

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 1

Government Sphere : National

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 33

Average manual workers daily wage rate:  R 62.09
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Totals :	R 5 054 284 187	R 846 318 296	778
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Hoopstad SAPS: Repair & Renova	Public Works	FS	Lejweleputswa	Tswelopele	R 6 800 488	R 3 956 913	17
Labour Intensive Programme	Rustenburg Police Flats Repairs an	Department of Public Works	NW			R 8 230 226	R 86 389	15
Labour Based Construction Progra	Mafikeng Police Complex 10111 r	South African Police Services	NW			R 1 171 116	R 586 100	15
National Youth Service	Potch Prison - Construction of Logi	Department of Correctional Ser	NW			R 10 197 135	R 6 798 088	22
National Youth Service	Bloemfontein SANDF: De Brug: r	Public Works	FS	Motheo	Mangaung	R 706 452 128	R 27 435 600	19
National Youth Service	Fouriesbug SAPS: Repair & Reno	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 14 489 400	R 1 135 358	29
National Youth Service	NYS Kroonstad DCS: Mechanical	Public Works	FS	Fezile Dabi	Moqhaka	R 272 622 100	R 97 022 400	20
National Youth Service	Winburg Prison Correctional Servi	Public Works	FS	Lejweleputswa	Masilonyana	R 5 737 402	R 1 429 260	16
Labour Based Construction Progra	Marikana SAPS Repairs and Renov	South African Police Services	NW			R 2 896 700	R 38 790	22
National Youth Service	Boshoff SAPS: Repair & Renovati	Public Works	FS	Lejweleputswa	Tokologo	R 3 027 813	R 1 535 108	9
National Youth Service	Clarens SAPS: Repair & Renovati	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 4 575 841	R 1 893 794	16
-Not part of a programme-	Bloemfontein Gorverment Building	Public Works	FS	Motheo	Mangaung	R 12 061 353	R 3 003 819	20
EPWP Provincial	Katlehong Magistrate Office	Justice and Constitutional Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 112 754 075	R 28 369 627	35
National Youth Service	Goedemoed Prison Facilities Repai	Public Works	FS	Xhariep	Kopanong	R 1 969 386 708	R 424 891 200	30
National Youth Service	Benoni VIS SAPS	SA Police Service	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 080 365	R 1 144 315	31
National Youth Service	Phuthaditjhaba Dept of Home Affai	National Department of Agricul	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 250 063 500	R 169 665 600	39
National Youth Service	Waterkloof air force base	Department of Public Works	GP			R 257 685 120	R 109 230	50
Labour Intensive Programme	Tzaneen Prison Project	Department of Public Works	LP			R 218 969 535	R 47 716 241	35
Labour Intensive Programme	Cyferskuil SAPS Repairs and Reno	Department of Public Works	NW			R 2 214 271	R 127 450	18
National Youth Service	Mmabatho SAPS Renovation of Si	Department of Public Works	NW			R 7 885 243	R 7 885 243	13
Labour Intensive Programme	Leeudoringstat SAPS repairs and re	Department of Public Works	NW			R 2 910 000	R 78 120	12
National Youth Service	ZONDERWATER PRISON	Department of Public Works	GP			R 76 302 331	R 25 080	38
Labour Based Construction Progra	Lehurutshe SAPS Repairs and reno	Department of Public Works	NW			R 5 242 989	R 3 932 242	20
Labour Based Construction Progra	Potch Repair Granada Flats	Department of Defence and Mil	NW			R 4 078 063	R 1 670 730	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Thabatswane Correctional Facility	Department of Public Works	GP			R 51 637 636	R 51 480	39
Labour Based Construction Progra	Ottosdal SAPS Repairs and Renova	South African Police Services	NW			R 698 614	R 58 180	22
Labour Based Construction Progra	Christiana SAPS: Repairs and reno	South African Police Services	NW			R 3 505 371	R 3 304 023	27
Labour Intensive Programme	Madikwe SAPS: Repairs and renov	South African Police Services	NW			R 5 670 203	R 4 139 515	26
-Not part of a programme-	Odi Prison: Construction of New ac	Department of Correctional Ser	NW			R 7 055 036	R 4 935 253	28
Labour Intensive Programme	Bloemhof SAPS - Repairs and Ren	South African Police Services	Nw			R 2 345 276	R 781 169	21
National Youth Service	Pudimoe SAPS Repairs and Renov	South African Police Services	NW			R 3 796 065	R 1 170 530	29
Labour Intensive Programme	Polokwane Prison Project	Department of Public Works	LP			R 11 652 925	R 740 164	15
Labour Based Construction Progra	Schweize Reneke SAPS, Repairs a	Department of Public Works	NW			R 2 089 159	R 601 286	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 2

Government Sphere : National

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 11

Average  
manual workers  
daily wage rate:

R 122.67

Totals : R 3 319 471 500 R 13 461 904 3 393

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Eskom Clyde Bergman	Eskom	LP			R 381 666 500	R 205 820	56
Not part of a programme	ESKOM ELB	Eskom	LP			R 381 666 500	R 80 845	41
Not part of a programme	Eskom Medupi Rula	Eskom	LP			R 381 666 500	R 94 124	29
Not part of a programme	Eskom Alston	Eskom	LP			R 271 809 000	R 2 015 000	570
Not part of a programme	Eskom Thyssen	Eskom	LP			R 271 809 000	R 668 556	158
Not part of a programme	Eskom Medupi Powerstation LPS	Eskom	LP			R 271 809 000	R 442 868	83
Not part of a programme	Eskom Medupi Powerstatio Rosch	Eskom	LP			R 271 809 000	R 1 318 485	259
Not part of a programme	Eskom Medupi Powerstation Civco	Eskom	LP			R 271 809 000	R 593 962	82
Not part of a programme	Eskom Medupi Powerstation Aqua	Eskom	LP			R 271 809 000	R 389 500	70
Not part of a programme	Eskom Powerstation Medupi Hitac	Eskom	LP			R 271 809 000	R 6 439 264	1896
Not part of a programme	Eskom Medupi Powerstation KCJ	Eskom	LP			R 271 809 000	R 1 213 480	149

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 3

Government Sphere : National

Government Sector : Infrastructure

Department : Passanger Rail Agency of South Africa

Number of Projects : 2

Average manual workers daily wage rate:  R 66.50
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Totals :	R 16 544 000	R 198 765	35
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	WCR TRAIN SIMULATOR KOE	PRASA CRES	WC			R 1 000 000	R 70 980	14
Facilities and Infrastructure Devel	FENCING FOR STATIONS, PRA	PRASA CRES	WC			R 15 544 000	R 127 785	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 4

Government Sphere : National

Government Sector : Environmental & Culture

Department : Dept. of Agriculture, Forestry & Fisheries

Number of Projects : 3

Average manual workers daily wage rate:  R 138,22
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Totals :	R 18 884 382	R 6 285 771	226
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricultu	Eastern Cape-Catch Data Monitors	National Department of Agricul	EC	O.R.Tambo	Ntabankulu	R 7 980 000	R 2 563 578	88
CASP - Comprehensive Agricultu	Kwazulu Natal - Catch Data Monit	National Department of Agricul	KN	Umkhanyakude	Mtubatuba	R 5 006 486	R 1 552 010	59
CASP - Comprehensive Agricultu	Western Cape-Catch Data Monitor	National Department of Agricul	WC	West Coast	Saldanha Bay	R 5 897 896	R 2 170 183	79

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 5

Government Sphere : National

Government Sector : Environmental & Culture

Department : Dept. of Environmental Affairs

Number of Projects : 97

Average manual workers daily wage rate:  R 71.96
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Totals :	R 723 554 960	R 114 981 053	11 805
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	NC - Development of Hartswater L	Environmental Affairs	NC	Frances Baard	Phokwane	R 11 901 083	R 1 399 150	169
Sustainable Land Based (Working	LP - Bathlebeni Soil Conservation(	Environmental Affairs	LP	Mopani	Greater Tzaneen	R 4 000 000	R 950 015	125
People and Parks	EC - Ntlangano Community Nature	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 1 400 000	R 38 203	3
Working for the Coast	EC - Wfrc Keis/hoek river to Cints	Environmental Affairs	EC	Amatole	Buffalo City	R 66 613	R 10 140	16
Working for the Coast	NC - Wfrc SANParks Groen and s	Environmental Affairs	NC	Namakwa	Kamiesberg	R 4 000 000	R 208 001	9
People and Parks	AP1 - Mkhambathi Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Qaukeni	R 7 409 350	R 218 062	35
People and Parks	MP - Kruger National Park PR Proj	Environmental Affairs	MP	Ehlanzeni	Kruger Park South (MP)	R 20 635 344	R 5 252 975	661
Working on Waste	EC - CTC Nelson Mandela Bay W	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 000 000	R 432 975	77
People and Parks	NC - Greening GaSegonyana Muni	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 10 315 001	R 1 440 585	163
Sustainable Land Based (Working	LP - Resource Centre&Resource	Environmental Affairs	LP	Vhembe	Thulamela	R 4 000 000	R 234 604	38
Sustainable Land Based (Land Ca	AP1 - Maluti-a-Phofung Greening	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164 784	R 24 377	5
Sustainable Land Based (Working	MP - Greening Bushbuckridge Mu	Environmental Affairs	MP	Ehlanzeni	Bushbuckridge	R 7 470 509	R 1 139 694	193
Sustainable Land Based (Working	LP - Greening Vhembe Municipalit	Environmental Affairs	LP	Vhembe	Thulamela	R 7 457 500	R 2 085 578	153
Working for the Coast	WC - Wfrc Table Mountain Nation	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 700 000	R 430 368	1
Working for the Coast	WC - Wfrc West Coast National Pa	Environmental Affairs	WC	West Coast	Saldanha Bay	R 1 771 069	R 1 761 199	58
Sustainable Land Based (Working	NYS - West Coast	Environmental Affairs	WC	West Coast	West Coast DMA	R 7 285 082	R 1 246 520	189
Sustainable Land Based (Land Ca	MP - Barberton Medicinal Plants P	Environmental Affairs	MP	Ehlanzeni	Umjindi	R 2 500 000	R 1 269 926	67
Working on Waste	MP - Street Cleaning and Greening	Environmental Affairs	MP	Ehlanzeni	Bushbuckridge	R 17 865 897	R 2 605 135	311
Working on Waste	KZN - Street Cleaning and Greenin	Environmental Affairs	KN	Uthungulu	Nkandla	R 22 550 280	R 2 819 133	339
Sustainable Land Based (Land Ca	KZN-Street Cleaning & Beautificat	Environmental Affairs	KN	Sisonke	Umzimkhulu	R 4 301 528	R 208 392	62
People and Parks	KZN - iSimangaliso upgrading of t	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 10 000 000	R 206 368	99
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	R 42 000 000	R 586 982	123
People and Parks	MP - Songimvelo Nature Reserve (	Environmental Affairs	MP	Gert Sibande	Albert Luthuli	R 9 310 108	R 2 939 231	241
Sustainable Land Based (Working	Kamiesberg Work for Wetlands 20	Environmental Affairs	NC	Namakwa	Kamiesberg	R 1 470 000	R 6 871	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC - Mhlontlo Waste Recycling (P	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 2 125 776	R 1 161 001	88
People and Parks	EC - Greening - King Sabata Dalin	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 809 644	R 2 819 335	173
Working on Waste	NC - Street Cleaning & Greening -	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 20 000 000	R 1 578 489	307
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	R 10 388 915	R 2 094 981	314
Working on Waste	IP - GSLWP Infrastructure	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 4 477 164	R 363 299	74
Sustainable Land Based (Working	Mutale 2010-11	Environmental Affairs	LP	Vhembe	Mutale	R 2 675 840	R 391 616	58
Sustainable Land Based (Working	Gatberg 2010-11	Environmental Affairs	EC	Ukhahlamba	Elundini	R 4 055 100	R 354 969	51
Sustainable Land Based (Working	Rustenburg 2010-11	Environmental Affairs	NW	Bojanala	Rustenburg	R 813 814	R 33 294	14
Sustainable Land Based (Working	Kruger Park-Wetlands 2010-11	Environmental Affairs	LP	Vhembe	Thulamela	R 1 100 000	R 5 657	33
Sustainable Land Based (Working	LP - Greening Greater Giyani Muni	Environmental Affairs	LP	Mopani	Greater Giyani	R 6 319 880	R 1 760 781	133
Sustainable Land Based (Land Ca	FS - Greening Mantsopa Municipal	Environmental Affairs	FS	Motheo	Mantsopa	R 9 554 157	R 1 263 497	217
People and Parks	EC - Addo PR Project - Phase 2	Environmental Affairs	EC	Cacadu	Sunday's River Valley	R 1 379 394	R 674 008	137
Sustainable Land Based (Working	West Coast 2010-11	Environmental Affairs	WC	West Coast	Cederberg	R 1 650 000	R 60 000	10
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Sekhukhune	Greater Marble Hall	R 4 000 000	R 842 505	59
Working for the Coast	WC - WfC West Coast (Saldanha	Environmental Affairs	WC	West Coast	West Coast DMA	R 19 835 259	R 16 955	46
People and Parks	EC - Makana Greening & Beautific	Environmental Affairs	EC	Cacadu	Makana	R 1 964 073	R 982 020	91
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 044 403	R 357 762	97
People and Parks	WC - Karoo PR Project - Phase 2	Environmental Affairs	WC	Central Karoo	Beaufort West	R 3 300 000	R 3 039 651	74
Working on Waste	EC - Middelburg Waste	Environmental Affairs	EC	Chris Hani	Inxuba Yethemba	R 6 500 000	R 878 577	68
Sustainable Land Based (Working	EC - KwaNota Land Rehabilitation	Environmental Affairs	EC	Chris Hani	Engcobo	R 4 996 999	R 1 299 669	98
Sustainable Land Based (Working	Tsitsikamma 2010-11	Environmental Affairs	EC	Cacadu	Kou-Kamma	R 1 575 000	R 86 845	25
Sustainable Land Based (Land Ca	EC Nxuba LM Greening & Beautif	Environmental Affairs	EC	Amatole	Nxuba	R 5 814 103	R 1 614 200	153
Sustainable Land Based (Working	Duiwenhoks SYC 2010-11	Environmental Affairs	WC	Eden	Hessequa	R 1 502 536	R 57 904	43
-Not part of a programme-	LP - Botanical Garden & Education	Environmental Affairs	LP	Capricorn	Polokwane	R 8 000 000	R 6 116 607	75
People and Parks	FS - Golden Gate PR Project - Phas	Environmental Affairs	FS	Thabo Mofutsanyane	Golden Gate Highlands National P	R 6 341 994	R 2 324 013	191
People and Parks	AP3 - Molemene Fencing, Roads B	Environmental Affairs	NW	Central	Mafikeng	R 2 239 031	R 185 011	12
Sustainable Land Based (Working	IP - iSimangaliso Wetland Park.	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 42 000 000	R 5 750 947	98
People and Parks	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude	Jozini	R 3 059 000	R 183 610	42
Working on Waste	EC - Street Cleaning & Beauti Mt	Environmental Affairs	EC	Alfred Nzo	Umzimvubu	R 5 950 542	R 752 315	76
Sustainable Land Based (Working	NC - Devil's Claw Medicinal Plant	Environmental Affairs	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2 042 812	R 273 336	3
Sustainable Land Based (Land Ca	Basa njengo	Environmental Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 800 000	R 882 404	20
Working on Waste	AP3 - Gauteng Clean Zone Ambass	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 750 000	R 666 135	164
Working for the Coast	WC - WfC Melkbosstrand to Hout	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 793 215	R 803 773	137
Working for the Coast	EC - WfC SANParks Woody Cape	Environmental Affairs	EC	Cacadu	Ndlambe	R 260 038	R 65 586	8
Sustainable Land Based (Working	EC - Mnquma Clean-up and Greeni	Environmental Affairs	EC	Amatole	Mnquma	R 316 465	R 107 645	85
Working on Waste	EC-Clean up of Motherwell (phase	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 010 800	R 378 048	85

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	NW - Madikwe Tourism Develop	Enviromental Affairs	NW	Bojanala	Moses Kotane	R 11 469 410	R 214 023	10
Working for the Coast	WC - Table Mountain PR Project -	Enviromental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 784 980	R 1 027 334	78
Working on Waste	LP-Street Cleaning and Greening -	Enviromental Affairs	LP	Mopani	Greater Giyani	R 12 880 529	R 2 829 662	290
Working on Waste	EC - Ukhahlamba Waste Mng & F	Enviromental Affairs	EC	Ukhahlamba	Elundini	R 3 570 295	R 715 334	85
Working on Waste	EC- Ngcobo Waste & Alien Specie	Enviromental Affairs	EC	Chris Hani	Engcobo	R 5 863 476	R 1 123 828	114
Working on Waste	GP- Street cleaning& greening- Ts	Enviromental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 13 000 000	R 2 642 979	261
Sustainable Land Based (Working	Potchefstroom 2010-11	Enviromental Affairs	NW	Southern	Potchefstroom	R 1 456 455	R 53 277	25
Sustainable Land Based (Working	Golden Gate 2010-11	Enviromental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 1 137 636	R 23 095	26
People and Parks	EC-Esta. of Eco-park in Mdantsane	Enviromental Affairs	EC	Amatole	Buffalo City	R 7 538 361	R 2 269 940	123
People and Parks	KZN - Elim mission / Mbumbazi n	Enviromental Affairs	KN	Ugu	Hibiscus Coast	R 1 700 000	R 100 740	8
Working on Waste	EC - Komani River Clean-up and	Enviromental Affairs	EC	Chris Hani	Lukanji	R 13 000 000	R 749 635	134
People and Parks	WC - Wilderness PR Project - Phas	Enviromental Affairs	WC	Eden	George	R 1 000 000	R 467 667	31
Sustainable Land Based (Working	EC - Mthatha River Bio-Remediati	Enviromental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 501 600	R 1 892 415	261
People and Parks	NC - Provincial Nature Reserve - R	Enviromental Affairs	NC	Pixley ka Seme	Renosterberg	R 26 077 716	R 2 593 162	221
Working for the Coast	KZN - WfC Cape St Lucia to Balit	Enviromental Affairs	KN	Uthungulu	uMhlathuze	R 4 500 000	R 615 611	146
Sustainable Land Based (Working	EC - Nkonkobe Land and Wetland	Enviromental Affairs	EC	Amatole	Nkonkobe	R 10 000 000	R 1 561 332	210
People and Parks	API - Silaka Nature Reserve	Enviromental Affairs	EC	O.R.Tambo	Port St Johns	R 5 000 000	R 323 253	15
Sustainable Land Based (Working	GP- Greening Tshawne Municipali	Enviromental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 8 964 388	R 1 639 265	141
Sustainable Land Based (Land Ca	EC - Greening Mngquma Municipal	Enviromental Affairs	EC	Amatole	Mngquma	R 5 996 794	R 2 218 518	222
People and Parks	EC - Street Cleaning & Greening -	Enviromental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 12 000 000	R 3 391 681	284
Working for the Coast	EC - WfC van Stadens river to Tsit	Enviromental Affairs	EC	Cacadu	Kouga	R 1 420 831	R 99 060	69
Working on Waste	LP-Street Cleaning and Greening -	Enviromental Affairs	LP	Vhembe	Thulamela	R 12 880 529	R 1 439 875	303
Working on Waste	FS - 2010 Mangaung Waste Collect	Enviromental Affairs	FS	Motheo	Mangaung	R 9 500 000	R 2 534 112	347
Sustainable Land Based (Working	Peninsula 2010-11	Enviromental Affairs	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1 665 845	R 38 732	4
Sustainable Land Based (Working	IP - Qaukeni Greening and Beautifi	Enviromental Affairs	EC	O.R.Tambo	Qaukeni	R 5 893 837	R 653 626	113
Working on Waste	GP- Street Cleaning and Greening-	Enviromental Affairs	GP	Sedibeng	Emfuleni	R 14 000 000	R 2 725 742	232
Working on Waste	EC - Street Cleaning & Beautificati	Enviromental Affairs	EC	Amatole	Mbhashe	R 2 000 000	R 843 406	73
Sustainable Land Based (Land Ca	GP - Greening Emfuleni Municipal	Enviromental Affairs	GP	Sedibeng	Emfuleni	R 11 573 533	R 1 597 863	197
Working on Waste	EC - Street Cleaning Beautification	Enviromental Affairs	EC	Amatole	Buffalo City	R 4 000 000	R 868 175	67
Working for the Coast	KZN - Buy Back and Composting	Enviromental Affairs	KN	eThekwin Metro	eThekwin Metro	R 7 000 000	R 393 138	32
People and Parks	NC - Provincial Nature Reserve -	Enviromental Affairs	NC	Namakwa	Nama Khoi	R 19 140 750	R 3 978 776	231
Sustainable Land Based (Working	EC - Sakhisizwe Greening Project	Enviromental Affairs	EC	Chris Hani	Sakhisizwe	R 2 000 000	R 412 249	73
People and Parks	LP - Mapungubwe PR Project - Ph	Enviromental Affairs	LP	Vhembe	Musina	R 4 474 768	R 651 802	57
Working on Waste	FS - Street Cleaning & Greening -	Enviromental Affairs	FS	Motheo	Mantsopa	R 24 000 000	R 37 821	333
Working on Waste	EC-REHAB OF KSD WASTE SI	Enviromental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 293 125	R 1 343 603	98
Sustainable Land Based (Working	EC - Tshani-Mankosi Phase 2	Enviromental Affairs	EC	O.R.Tambo	Nyandeni	R 4 750 000	R 552 572	79



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC - Street Cleaning & Geening M	Enviromental Affairs	EC	Amatole	Mnquma	R 20 500 000	R 2 616 819	303

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**List of projects: National and Provincial Departments**

Annexure F 6

Government Sphere : National

Government Sector : Environmental & Culture

Department : Dept. of Water Affairs

Number of Projects : 180

Average manual workers daily wage rate:  R 67.67
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Totals :	R 326 425 146	R 77 381 850	6 370
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working	WC RONDEKOP	Water Affairs and Forestry	NC	Namakwa	Hantam	R 2 427 481	R 37 018	10
Sustainable Land Based (Working	SANP High Altitude	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 155 983	R 202 048	22
Sustainable Land Based (Working	WC Onrus	Water Affairs and Forestry	WC	Overberg	Overstrand	R 990 363	R 340 027	35
Sustainable Land Based (Working	WoF Richmond Fire Base	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 916 571	R 170 633	23
Sustainable Land Based (Working	WoF Kranskop Fire Base	Water Affairs and Forestry	LP	Capricorn	Polokwane	R 2 266 747	R 610 468	22
Sustainable Land Based (Working	WoF Giants Castle Fire Base	Water Affairs and Forestry	KN	Zululand	Ulundi	R 2 472 815	R 665 965	24
Sustainable Land Based (Working	WoF Nelspruit Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 672 507	R 548 706	54
Sustainable Land Based (Working	WoF Kwanobonambi Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mbonambi	R 2 266 747	R 610 468	23
Sustainable Land Based (Working	WC BERG RIVER	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1 480 768	R 154 297	73
Sustainable Land Based (Working	NC Oliphantshoek	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	R 653 134	R 37 600	17
Sustainable Land Based (Working	EC Baviaans	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 3 333 642	R 1 780 288	116
Sustainable Land Based (Working	LM Wolkberg	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 807 467	R 13 827	8
Sustainable Land Based (Working	SANP MARAKELE	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 1 194 837	R 186 954	13
Sustainable Land Based (Working	EC Albany	Water Affairs and Forestry	EC	Cacadu	Makana	R 3 301 625	R 845 800	83
Sustainable Land Based (Working	NC Warrenton	Water Affairs and Forestry	NC	Frances Baard	Diamondfields (Frances Baard) D	R 700 000	R 21 572	13
Sustainable Land Based (Working	WoF Ongeluksnek Fire Base	Water Affairs and Forestry	EC	Alfred Nzo	Matatiele	R 315 667	R 287 634	23
Sustainable Land Based (Working	WoF Marakele Fire Base	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 1 751 577	R 471 725	18
Sustainable Land Based (Working	WoF Fisantekraal Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 580 000	R 579 822	30
Sustainable Land Based (Working	WoF Loskopdam Fire Base	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 452 913	R 444 732	33
Sustainable Land Based (Working	WoF Port St Johns Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 2 575 849	R 693 713	20
Sustainable Land Based (Working	WoF Mbhulelwani	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 916 571	R 170 633	13
Sustainable Land Based (Working	WoF Cathedral Park Fire Basw	Water Affairs and Forestry	KN	Zululand	Ulundi	R 2 575 849	R 693 713	25
Sustainable Land Based (Working	SANP Knysna	Water Affairs and Forestry	WC	Eden	Knysna	R 5 950 794	R 308 732	12
Sustainable Land Based (Working	WoF Sekororo	Water Affairs and Forestry	LP	Mopani	Maruleng	R 645 058	R 526 697	49

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Sustainable Land Based (Working	WoF Kwasokhela Fire Base	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 916 571	R 170 633	14
Sustainable Land Based (Working	WoF Phini Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 916 571	R 170 633	12
Sustainable Land Based (Working	WoF Ngudwini Fire Base	Water Affairs and Forestry	KN	eThekwini Metro	eThekwini Metro	R 916 571	R 170 633	14
Sustainable Land Based (Working	WoF Katberg Fire Base	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 2 472 815	R 665 965	24
Sustainable Land Based (Working	WoF Farleigh Fire Base	Water Affairs and Forestry	WC	Eden	George	R 2 678 883	R 721 462	26
Sustainable Land Based (Working	WoF Silvermine Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 575 849	R 693 713	26
Sustainable Land Based (Working	EC High Altitude	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3 249 314	R 762 454	6
Sustainable Land Based (Working	SANP Addo	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5 614 764	R 984 238	47
Sustainable Land Based (Working	WoF Van Reenen Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	R 455 000	R 454 598	25
Sustainable Land Based (Working	WC ASBOS_TCTA	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1 465 656	R 333 037	45
Sustainable Land Based (Working	WoF Vredeford Dome Fire Base	Water Affairs and Forestry	FS	Fezile Dabi	Moqhaka	R 1 957 645	R 527 222	23
Sustainable Land Based (Working	WCNCB WALKERBAY	Water Affairs and Forestry	WC	Overberg	Overstrand	R 1 480 768	R 26 477	20
Sustainable Land Based (Working	WoF Bultfontein Fire Base	Water Affairs and Forestry	FS	Motheo	Mangaung	R 2 781 917	R 749 210	26
Sustainable Land Based (Working	WoF Witfontein Fire Base	Water Affairs and Forestry	WC	Eden	George	R 3 503 155	R 943 450	33
Sustainable Land Based (Working	WoF Stutterheim Fire Base	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 5 563 834	R 1 498 421	54
Sustainable Land Based (Working	WoF Qhudeni Fire Base	Water Affairs and Forestry	KN	Uthungulu	Nkandla	R 1 957 645	R 527 222	21
Sustainable Land Based (Working	NC Pella	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 661 786	R 264 200	33
Sustainable Land Based (Working	LM Gravelotte	Water Affairs and Forestry	LP	Mopani	Ba-Phalaborwa	R 1 235 404	R 140 577	49
Sustainable Land Based (Working	LM Letaba	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 2 090 781	R 96 947	84
Sustainable Land Based (Working	WoF Franfort Fire Base	Water Affairs and Forestry	FS	Fezile Dabi	Mafube	R 2 575 849	R 693 713	25
Sustainable Land Based (Working	WC KLEINRIVER	Water Affairs and Forestry	WC	Overberg	Overstrand	R 2 272 458	R 422 544	69
Sustainable Land Based (Working	WoF Limietberg Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 606 189	R 971 199	36
Sustainable Land Based (Working	WoF Soekmeaar Fire Base	Water Affairs and Forestry	LP	Capricorn	Molemole	R 315 667	R 258 036	24
Sustainable Land Based (Working	WoF Shongweni Fire Base	Water Affairs and Forestry	KN	eThekwini Metro	eThekwini Metro	R 432 000	R 431 831	26
Sustainable Land Based (Working	WoF Nomandlovo Fire Base	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 916 571	R 170 633	13
Sustainable Land Based (Working	WoF Reivilo Fire Base	Water Affairs and Forestry	NW	Bophirima	Greater Taung	R 343 116	R 261 830	24
Sustainable Land Based (Working	WoF Baviaanskloof Fire Base	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 2 060 679	R 554 971	21
Sustainable Land Based (Working	WoF Molemole Fire Base	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 916 571	R 170 633	20
Sustainable Land Based (Working	WoF Ntywenka Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 916 571	R 170 633	20
Sustainable Land Based (Working	WoF Middleburg Fire Base	Water Affairs and Forestry	MP	Nkangala	Emalaheni MP	R 916 571	R 170 633	14
Sustainable Land Based (Working	WoF Ugie Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 2 163 713	R 582 719	21
Sustainable Land Based (Working	WoF Mookgopong Fire Base	Water Affairs and Forestry	LP	Waterberg	Mookgopong	R 301 942	R 230 714	23
Sustainable Land Based (Working	WoF Swellendam Fire Base	Water Affairs and Forestry	WC	Overberg	Swellendam	R 613 000	R 612 456	39
Sustainable Land Based (Working	WoF Hluhluwe Fire Base	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 2 472 815	R 665 965	25
Sustainable Land Based (Working	WoF iThala Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 1 545 509	R 416 228	15
Sustainable Land Based (Working	WC BRANDWACHT	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 2 463 446	R 22 000	10

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Sustainable Land Based (Working	WC BUFFELJAGTS	Water Affairs and Forestry	WC	Overberg	Swellendam	R 1 653 630	R 22 000	12
Sustainable Land Based (Working	WoF Suikerbosrand Fire Base	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 781 917	R 749 210	26
Sustainable Land Based (Working	WoF Eshowe Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mthonjaneni	R 6 249 347	R 1 163 408	109
Sustainable Land Based (Working	WoF Engcobo fire base	Water Affairs and Forestry	EC	Chris Hani	Intsika Yethu	R 2 163 713	R 582 719	21
Sustainable Land Based (Working	WoF Thulamahashe	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 1 133 374	R 305 234	11
Sustainable Land Based (Working	WoF Jansenville Fire Base	Water Affairs and Forestry	EC	Cacadu	Ikwezi	R 1 957 645	R 527 222	19
Sustainable Land Based (Working	WoF Watervalboven Fire Base	Water Affairs and Forestry	MP	Nkangala	Dr JS Moroka	R 916 571	R 170 633	5
Sustainable Land Based (Working	EC St Francis Bay	Water Affairs and Forestry	EC	Cacadu	Kouga	R 1 199 324	R 150 000	39
Sustainable Land Based (Working	NC Witbank	Water Affairs and Forestry	NC	Namakwa	Kh'zi-Ma	R 487 136	R 132 100	18
Sustainable Land Based (Working	WoF Ingogo Fire Base	Water Affairs and Forestry	KN	Amajuba	Newcastle	R 916 571	R 77 561	25
Sustainable Land Based (Working	WoF Spheni D Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 916 571	R 170 633	14
Sustainable Land Based (Working	WoF Ntekaneni Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 916 571	R 170 633	15
Sustainable Land Based (Working	WoF Ficksburg	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 527 000	R 526 697	29
Sustainable Land Based (Working	WoF Mafikeng Fire Base	Water Affairs and Forestry	NW	Central	Mafikeng	R 329 391	R 261 830	24
Sustainable Land Based (Working	WoF Madikwe Fire Base	Water Affairs and Forestry	NW	Bojanala	Moses Kotane	R 329 391	R 268 661	26
Sustainable Land Based (Working	WoF Vaalwater Fire Base	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 315 667	R 261 830	26
Sustainable Land Based (Working	WoF MATSULU FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 416 623	R 77 561	109
Sustainable Land Based (Working	WoF Bethlehem Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 4 430 461	R 1 193 187	43
Sustainable Land Based (Working	WoF Mapungubwe Fire Base	Water Affairs and Forestry	LP	Vhembe	Musina	R 1 751 577	R 471 725	18
Sustainable Land Based (Working	WoF Graskop Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 439 188	R 349 866	40
Sustainable Land Based (Working	EC Kromme	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 5 755 127	R 2 177 734	212
Sustainable Land Based (Working	NC Niekershoop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 692 278	R 37 605	20
Sustainable Land Based (Working	WoF Senekal Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 2 678 883	R 721 462	26
Sustainable Land Based (Working	WoF Piet Retief Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Mkhondo	R 2 472 815	R 665 965	24
Sustainable Land Based (Working	WC CITRUSDAL	Water Affairs and Forestry	WC	West Coast	Cederberg	R 4 362 796	R 716 044	140
Sustainable Land Based (Working	SANP TMNP South	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 577 955	R 381 250	47
Sustainable Land Based (Working	WoF Jonkershoek Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 3 297 086	R 887 953	32
Sustainable Land Based (Working	WoF Harrismith Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 472 815	R 665 965	24
Sustainable Land Based (Working	WoF Christiana Fire Base	Water Affairs and Forestry	NW	Bophirima	Lekwa-Teemane	R 2 675 849	R 693 713	23
Sustainable Land Based (Working	WoF Nuweberg Fire Base	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 916 571	R 170 633	23
Sustainable Land Based (Working	NW Lower Kwena	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1 929 286	R 411 265	10
Sustainable Land Based (Working	WoF Vaal Marina Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	R 916 571	R 170 633	20
Sustainable Land Based (Working	WoF BARBERTON FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Umjindi	R 916 571	R 170 633	18
Sustainable Land Based (Working	WoF BREDASDORP FIRE BASE	Water Affairs and Forestry	WC	Overberg	Overstrand	R 916 571	R 170 633	26
Sustainable Land Based (Working	WoF Lusikisiki Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	R 2 781 917	R 749 210	27
Sustainable Land Based (Working	WoF KMIA Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 618 203	R 166 491	6

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Sustainable Land Based (Working	WoF Boskop Fire Base	Water Affairs and Forestry	LP	Capricorn	Polokwane	R 343 116	R 262 589	26
Sustainable Land Based (Working	WoF Bronkhorstspruit Fire Base	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 575 849	R 693 713	26
Sustainable Land Based (Working	WoF Lefpa Fire Base	Water Affairs and Forestry	LP	Mopani	Maruleng	R 916 571	R 170 633	23
Sustainable Land Based (Working	WC GRGEmergingWeeds	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 710 082	R 104 235	26
Sustainable Land Based (Working	WoF Piketberg Fire Base	Water Affairs and Forestry	WC	West Coast	Bergrivier	R 916 571	R 170 633	18
Working for the Coast	Forestry Limpopo	Water Affairs and Forestry	LP	Vhembe	Makhado	R 500 000	R 500 000	42
Sustainable Land Based (Working	EC Van Stadens River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 017 387	R 623 252	49
Sustainable Land Based (Working	WoF Tulbach Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 683 000	R 682 277	46
Sustainable Land Based (Working	WoF Makado Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	R 2 575 849	R 693 713	16
Sustainable Land Based (Working	WoF Vrolijkheid Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 525 000	R 524 420	31
Sustainable Land Based (Working	FS LITTLE CALEDON	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 924 801	R 37 695	11
Sustainable Land Based (Working	NC Brandvlei	Water Affairs and Forestry	NC	Namakwa	Hantam	R 700 368	R 51 937	22
Sustainable Land Based (Working	EC Post Retief	Water Affairs and Forestry	EC	Amatole	Nxuba	R 1 958 182	R 353 145	40
Sustainable Land Based (Working	WC KARATARA	Water Affairs and Forestry	WC	Eden	Knysna	R 1 551 343	R 70 737	52
Sustainable Land Based (Working	WoF Mphithini Fire Base	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 916 571	R 170 633	14
Sustainable Land Based (Working	WoF Warden Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Phumelela	R 916 571	R 170 633	22
Sustainable Land Based (Working	SANP Tsitsikamma	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 6 151 323	R 1 072 600	48
Sustainable Land Based (Working	WoF Qumbu Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Mhlontlo	R 380 000	R 375 670	26
Sustainable Land Based (Working	WoF De Wildt	Water Affairs and Forestry	NW	Bophirima	Kagisano	R 916 571	R 170 633	20
Sustainable Land Based (Working	WoF LouisTrichardt Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	R 916 571	R 170 633	25
Sustainable Land Based (Working	WoF Badplaas Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 916 571	R 170 633	20
Sustainable Land Based (Working	NC Vioolsdrif	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 439 912	R 34 215	10
Sustainable Land Based (Working	SANP KNP North	Water Affairs and Forestry	LP	Mopani	Kruger Park North (LP)	R 2 430 643	R 520 502	51
Sustainable Land Based (Working	NC Upington	Water Affairs and Forestry	NC	Siyanda	Khara Hais	R 966 171	R 37 605	1
Sustainable Land Based (Working	WoF Walkerbay Fire Base	Water Affairs and Forestry	WC	Eden	Knysna	R 380 000	R 379 464	21
Sustainable Land Based (Working	WC ASBOS_DWAF	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 2 351 112	R 26 477	43
Sustainable Land Based (Working	WoF Elangeni Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 356 841	R 350 625	25
Sustainable Land Based (Working	SANP KNP South 2	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 3 232 548	R 587 745	66
Sustainable Land Based (Working	NC Hopetown	Water Affairs and Forestry	NC	Pixley ka Seme	Thembelihle	R 342 039	R 50 000	22
Sustainable Land Based (Working	WC GANNABOS	Water Affairs and Forestry	WC	Central Karoo	Central Karoo DMA	R 1 441 904	R 46 367	13
Sustainable Land Based (Working	SANP TMNP Central	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 861 007	R 538 972	91
Sustainable Land Based (Working	SANP Golden Gate	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 011 476	R 432 332	50
Sustainable Land Based (Working	WoF Shafton Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 3 709 223	R 998 947	39
Sustainable Land Based (Working	WoF Uniondale Fire Base	Water Affairs and Forestry	WC	Eden	George	R 4 018 325	R 1 082 193	46
Sustainable Land Based (Working	NC Onseepkans	Water Affairs and Forestry	NC	Namakwa	Kh'i-Ma	R 569 865	R 155 160	32
Sustainable Land Based (Working	NC Kuruman	Water Affairs and Forestry	NC	Kgalagadi	Ga Segonyana	R 623 878	R 50 000	60

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Sustainable Land Based (Working	WoF Warburton Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 507 812	R 321 027	37
Sustainable Land Based (Working	MPU Driekoppies Dam	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 3 920 040	R 242 070	22
Sustainable Land Based (Working	SANP KNP South 1	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 3 149 419	R 12 222	46
Sustainable Land Based (Working	EC Kouga Nursery	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2 460 227	R 638 036	37
Sustainable Land Based (Working	WC KNYSNA	Water Affairs and Forestry	WC	Eden	Knysna	R 1 678 524	R 70 655	21
Sustainable Land Based (Working	SANP Mtn Zebra	Water Affairs and Forestry	EC	Chris Hani	Inxuba Yethemba	R 2 279 786	R 333 400	35
Sustainable Land Based (Working	NC Volop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 650 320	R 72 884	12
Sustainable Land Based (Working	WoF Vryheid Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 311 000	R 310 402	22
Sustainable Land Based (Working	WoF Golden Gate Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 472 815	R 665 965	24
Sustainable Land Based (Working	WoF Mjila Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Ntabankulu	R 916 571	R 170 633	15
Sustainable Land Based (Working	WoF Obhukwini Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 916 571	R 170 633	10
Sustainable Land Based (Working	FS Ladybrand	Water Affairs and Forestry	FS	Motheo	Mantsopa	R 1 854 095	R 144 303	65
Sustainable Land Based (Working	SANP Camdeboo	Water Affairs and Forestry	EC	Cacadu	Camdeboo	R 1 591 519	R 360 322	14
Sustainable Land Based (Working	WoF Memel Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Phumelela	R 916 571	R 170 633	24
Sustainable Land Based (Working	EC Thicket Rehab (Carbon)	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 8 250 000	R 3 119 296	198
Sustainable Land Based (Working	LM_Musina	Water Affairs and Forestry	LP	Vhembe	Musina	R 1 403 590	R 493 471	66
Sustainable Land Based (Working	WC KLIPWERF	Water Affairs and Forestry	NC	Namakwa	Namakwa DMA	R 1 678 524	R 44 797	10
Sustainable Land Based (Working	WC UNIONDALE	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1 399 862	R 111 034	45
Sustainable Land Based (Working	SANP Agulhas	Water Affairs and Forestry	WC	Overberg	Cape Agulhas	R 6 613 204	R 1 538 043	99
Sustainable Land Based (Working	WoF Tsitsikama Fire Base	Water Affairs and Forestry	EC	Chris Hani	Lukanji	R 2 472 815	R 665 965	23
Sustainable Land Based (Working	WoF Kokstad fire base	Water Affairs and Forestry	KN	Sisonke	Greater Kokstad	R 2 575 849	R 693 713	25
Sustainable Land Based (Working	NC Kenhardt	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 591 768	R 50 000	30
Sustainable Land Based (Working	WoF Ndumo Fire Base	Water Affairs and Forestry	KN	iLembe	Ndwedwe	R 916 571	R 170 633	19
Sustainable Land Based (Working	NC Henkries	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 675 141	R 50 000	20
Sustainable Land Based (Working	WOF Goudveld Fire Base	Water Affairs and Forestry	FS	Lejweleputswa	Matjhabeng	R 1 833 142	R 341 266	31
Sustainable Land Based (Working	WoF Addo Fire Base	Water Affairs and Forestry	EC	Cacadu	Sunday's River Valley	R 2 987 985	R 804 707	28
Sustainable Land Based (Working	Wof Elangeni Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 678 883	R 721 462	23
Sustainable Land Based (Working	WoF Newlands Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 546 000	R 545 670	32
Sustainable Land Based (Working	WoF Nkomazi Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 422 000	R 421 964	27
Sustainable Land Based (Working	WoF Belfast Fire Base	Water Affairs and Forestry	MP	Nkangala	Highlands	R 916 571	R 170 633	55
Sustainable Land Based (Working	FS Petrusburg	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 1 209 302	R 22 972	22
Sustainable Land Based (Working	NC Douglas	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 420 497	R 50 000	34
Sustainable Land Based (Working	EC Tsitsikamma Wage Incentives	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2 249 626	R 314 118	20
Sustainable Land Based (Working	EC Sand-Bulk River Catchment	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 198 255	R 38 500	27
Sustainable Land Based (Working	Ec Rockland wage Incentives	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 8 250 000	R 3 119 296	46
Sustainable Land Based (Working	WC CALVINIA	Water Affairs and Forestry	WC	Eden	South Cape (Eden) DMA	R 1 886 685	R 406 954	116

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Sustainable Land Based (Working	WoF Lepelel Nkumpi Fire Base	Water Affairs and Forestry	LP	Waterberg	Lephalale	R 916 571	R 170 633	22
Sustainable Land Based (Working	SANP KNP Far North	Water Affairs and Forestry	LP	Vhembe	Mutale	R 1 355 418	R 290 488	39
Sustainable Land Based (Working	WoF Kuruman Fire Base	Water Affairs and Forestry	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 916 571	R 170 633	23
Sustainable Land Based (Working	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3 249 314	R 1 468 773	315
Sustainable Land Based (Working	WoF Underberg Fire Base	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 340 000	R 339 241	24
Sustainable Land Based (Working	EC Katberg	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 3 817 053	R 580 366	96
Sustainable Land Based (Working	WC WORCESTER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 900 537	R 30 634	9
Sustainable Land Based (Working	WC KWAGGASKLOOF	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 2 826 320	R 44 790	72
Sustainable Land Based (Working	WC BREEDE RIVER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 650 899	R 28 832	12
Sustainable Land Based (Working	FS JACOBSDAL	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 2 525 014	R 106 701	83
Sustainable Land Based (Working	WoF Vaalkop Fire Base	Water Affairs and Forestry	NW	Bojanala	Moses Kotane	R 916 571	R 170 633	24
Sustainable Land Based (Working	WoF Clocolan Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 916 571	R 170 633	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 7

Government Sphere : National

Government Sector : Environmental & Culture

Department : Dept. of Tourism

Number of Projects : 53

Average manual workers daily wage rate:  R 67.98
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Totals :	R 310 041 601	R 83 552 603	4 459
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - BEACH PUBLIC FACILITI	Tourism	EC	O.R.Tambo	Port St Johns	R 3 611 556	R 664 136	30
Working for Tourism	MP - Zithabiseni Resort	Tourism	MP	Nkangala	Thembisile	R 15 000 000	R 7 841 480	188
Working for Tourism	EC - Upgrading of Kiwane Campsit	Tourism	EC	Amatole	Buffalo City	R 4 475 360	R 180 540	59
Working for Tourism	24 Rivers CBNRM(Phase 2)	Tourism	LP	Waterberg	Mogalakwena	R 7 433 500	R 1 211 033	37
Working for Tourism	FS - Infrastructure Development T	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 426 791	R 1 296 926	62
Working for Tourism	KZN - Isibhubhu Project	Tourism	KN	Zululand	Nongoma	R 6 029 892	R 2 728 150	97
Working for Tourism	EC - AbaThembu Cultural Calabas	Tourism	EC	Chris Hani	Emalahleni EC	R 11 287 204	R 776 729	31
Working for Tourism	Chefs Training Project	Tourism	GP	Johannesburg Metro	Johannesburg Metro	R 25 000 000	R 5 297 146	458
Working for Tourism	EC - Motherwell Eco Tourism Dev	Tourism	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 010 800	R 2 709 887	66
Working for Tourism	Hamburg Artist's Residency	Tourism	EC	Amatole	Ngqushwa	R 15 566 279	R 4 059 261	39
Working for Tourism	WC - Tourism Dev. Programme for	Tourism	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 000 000	R 1 726 523	119
Working for Tourism	FS - Building a Guesthouse in Qwa	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 500 000	R 133 005	26
Working for Tourism	IP - Qaukeni Great Place Cultural	Tourism	EC	O.R.Tambo	Qaukeni	R 842 465	R 302 089	28
Working for Tourism	EC - Upgrading of Kiwane Campsit	Tourism	EC	Amatole	Buffalo City	R 5 024 640	R 344 769	32
Working for Tourism	KZN - Tourism Ambassador Progr	Tourism	KN	eThekwini Metro	eThekwini Metro	R 19 592 111	R 5 565 319	755
Working for Tourism	LP - Mnisi Resort	Tourism	MP	Ehlanzeni	Bushbuckridge	R 5 000 000	R 375 742	145
Working for Tourism	WC - Dev. Donkey Track Route in	Tourism	WC	West Coast	Cederberg	R 11 400 000	R 1 697 099	190
Working for Tourism	Huntington Village Tourism Projec	Tourism	MP	Ehlanzeni	Bushbuckridge	R 2 801 725	R 1 072 516	59
Working for Tourism	NW - Lehurutshu Bird & Supingst	Tourism	NW	Central	Ramotshere Moiloa	R 2 375 000	R 1 519 034	65
Working for Tourism	EC - Manqondo Tourism Info. Cen	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 652 904	R 76 080	13
Working for Tourism	FS - Interpretation Centre - Phase 2	Tourism	FS	Fezile Dabi	Ngwathe	R 2 211 285	R 914 229	107
Working for Tourism	EC - Aliwal SPA - Phase 2	Tourism	EC	Ukhahlamba	Maletswai	R 11 063 250	R 2 704 876	48
Working for Tourism	NC - Tourism Ambassador Progra	Tourism	NC	Frances Baard	Sol Plaatjie	R 200 000	R 47 603	10
Working for Tourism	FS - Information and Business Cen	Tourism	FS	Lejweleputswa	Masilonyana	R 480 000	R 152 819	23



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	IP - O.R. Tambo Heritage Route	Tourism	EC	O.R.Tambo	Mbizana	R 2 186 940	R 723 976	104
Working for Tourism	EC - Tyolomnqa Estuary	Tourism	EC	Amatole	Buffalo City	R 6 650 000	R 6 988 710	79
People and Parks	LP - Mukumbani Falls Project (Pha	Tourism	LP	Vhembe	Thulamela	R 2 600 000	R 1 163 163	65
Working for Tourism	FS - Tourism Ambassador Program	Tourism	FS	Motheo	Mangaung	R 5 000 000	R 198 062	26
Working for Tourism	LP - Phiphidi Waterfall Project	Tourism	LP	Vhembe	Thulamela	R 3 715 011	R 236 320	50
Working for Tourism	EC - Bulhoek Massacre Heritage Si	Tourism	EC	Chris Hani	Lukanji	R 2 824 499	R 1 389 670	104
Working for Tourism	EC - Maluti Hiking and Horse Trail	Tourism	EC	Alfred Nzo	Umzimvubu	R 3 475 000	R 360 457	65
Working for Tourism	EC - Wonkumuntu Tourism Projec	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 63 640	R 77 781	7
Working for Tourism	EC - Bumbane Cultural Exhibition	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 795 025	R 990 607	98
Working for Tourism	EC - Port St John Waterfront (Phas	Tourism	EC	O.R.Tambo	Port St Johns	R 3 611 556	R 1 656 441	15
Working for Tourism	EC - Ubuntu Craft Market - Phase	Tourism	EC	Alfred Nzo	Umzimvubu	R 7 452 675	R 2 054 489	164
Working for Tourism	EC - Ndlambe Tourism Infrastruct	Tourism	EC	Cacadu	Ndlambe	R 3 960 024	R 1 454 855	97
Working for Tourism	LP - VhaTsonga Cultural Village -	Tourism	LP	Vhembe	Makhado	R 3 500 000	R 359 321	90
Working for Tourism	EC - Rock Art Tourism Phase 2	Tourism	EC	Cacadu	Kou-Kamma	R 3 708 451	R 645 155	71
Working for Tourism	MP - Bohlabela Cultural Village(P	Tourism	MP	Gert Sibande	Lekwa	R 1 346 704	R 792 956	40
Working for Tourism	LP - Ngove Cultural Centre and Th	Tourism	LP	Mopani	Greater Giyani	R 6 433 500	R 1 805 387	64
Working for Tourism	WC - Tourism Ambassador Progra	Tourism	WC	West Coast	Saldanha Bay	R 861 253	R 326 338	76
Working for Tourism	FS - Barolong B Seleka Village	Tourism	FS	Motheo	Mangaung	R 2 598 188	R 413 159	37
Working for Tourism	EC - Western Tembuland Cultural	Tourism	EC	Chris Hani	Emalaheni EC	R 7 432 640	R 1 152 288	35
Working for Tourism	EC - Mbashe,Coffee Bay,Mvezo N	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 16 562 766	R 309 712	32
Working for Tourism	EC - St Matthews & Bholotwa Tou	Tourism	EC	Amatole	Amahlathi	R 12 314 693	R 3 480 257	94
Working for Tourism	EC - Est. of Chalets at Nyandeni G	Tourism	EC	O.R.Tambo	Nyandeni	R 2 067 971	R 288 951	56
Working for Tourism	LP - Nehakwe Mountains Tourism	Education	LP	Mopani	Maruleng	R 8 500 000	R 3 733 866	63
Working for Tourism	WC - George Tourism Information	Tourism	WC	Eden	George	R 6 784 985	R 2 500 482	50
Working for Tourism	LP - Khalanga Guest Lodge	Tourism	LP	Mopani	Greater Tzaneen	R 13 000 000	R 2 668 197	74
Working for Tourism	NC - Kamiesburg Tourism Develo	Tourism	NC	Namakwa	Kamiesberg	R 1 879 000	R 48 000	26
Working for Tourism	GP - Ke Ditselana - Phase 2	Tourism	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8 615 518	R 1 995 252	33
Working for Tourism	FS - Witsieshoek Mountain Hotel	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 000 000	R 2 335 013	55
Working for Tourism	EC - MAGWA FALLS PUBLIC F	Tourism	EC	O.R.Tambo	Qaukeni	R 116 800	R 6 747	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 8

Government Sphere : National

Government Sector : Environmental & Culture

Department : No Dept. Name Provided

Number of Projects : 7

Average  
manual workers  
daily wage rate:

R 86.93

Totals : 

R 8 278 032	R 2 614 294	197
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working	WoF Wilgeboom Fire Base		NW	Southern	Potchefstroom	R 1 957 645	R 527 222	20
Sustainable Land Based (Working	WoF Pilansberg Fire Base		NW	Bojanala	Moses Kotane	R 329 391	R 277 768	24
Sustainable Land Based (Working	NW Aquatics Special Project S03P		NW	Bojanala	Moretele	R 726 708	R 318 934	73
Sustainable Land Based (Working	WoF Mbombela Fire Base		MP	Ehlanzeni	Mbombela	R 916 571	R 170 633	13
Sustainable Land Based (Working	WoF Bulwer Fire Base		KN	Uthukela	Okhahlamba	R 2 678 883	R 721 462	25
Sustainable Land Based (Working	WOF Cradle of Humankind Fire B		GP	City of Tshwane Metro	City of Tshwane Metro	R 329 391	R 237 545	27
Sustainable Land Based (Working	WoF Ceres Fire Base		WC	Cape Winelands	Breede River (Cape Winelands)	R 1 339 442	R 360 731	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 9

Government Sphere : National

Government Sector : Social

Department : Dept. of Basic Education

Number of Projects : 3

Average manual workers daily wage rate:  R 58.33
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Totals :	R 127 241 604	R 32 198 502	7 934
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Khorigude	Khorigude	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 110 994 000	R 27 748 500	5000
Khorigude	khorigude	Social Development	NC	Frances Baard	Sol Plaatjie	R 14 695 200	R 3 673 800	942
Khorigude	KHARIGUDE	Education	NW	Central	Mafikeng	R 1 552 404	R 776 202	1992

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 10

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Roads and Public Works

Number of Projects : 31

Average manual workers daily wage rate:  R 69.41
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Totals :	R 562 178 147	R 52 491 498	26 941
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Conversion of Paul Kruger College	EC - Department of Public Wor	EC			R 8 689 541	R 2 159 432	31
Community based	Sakhisizwe Household - Cacadu Re	EC - Department of Public Wor	EC			R 39 000 000	R 5 814 610	3967
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Public Wor	EC			R 23 698 920	R 5 609 940	3691
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Public Wor	EC			R 23 760 000	R 6 249 060	4473
Labour Intensive Programme	O.R.Tambo Household Contractors	EC - Department of Public Wor	EC			R 24 463 575	R 6 678 240	4993
Labour Intensive Programme	Ukhahlamba Household Contracto	EC - Department of Public Wor	EC			R 26 156 082	R 5 497 320	3763
National Youth Service	Construction of new 10111 centre	EC - Department of Public Wor	EC			R 69 906 362	R 108 062	11
National Youth Service	East London: Fort Glamorgan Priso	EC - Department of Public Wor	EC			R 8 334 375	R 843 026	39
Labour Intensive Programme	Qomani Hospital Two	EC - Department of Public Wor	EC			R 13 655 980	R 311 691	85
Labour Intensive Programme	PEDDIE SUB-REGIONAL OFFI	EC - Department of Public Wor	EC			R 656 458	R 129 689	10
Labour Intensive Programme	Construction of road from Evotini t	EC - Department of Public Wor	EC			R 1 281 000	R 250 000	62
Labour Intensive Programme	Cala Convent	EC - Department of Public Wor	EC			R 23 972 807	R 161 635	55
Labour Intensive Programme	MOUNT FRERE SOCIAL CLUS	EC - Department of Public Wor	EC			R 2 443 332	R 1 697 305	26
Labour Intensive Programme	Construction of a Boundary wall E	EC - Department of Public Wor	EC			R 178 795	R 178 794	13
Labour Intensive Programme	Alfred Nzo Household Contractors	EC - Department of Public Wor	EC			R 24 545 394	R 5 447 520	4054
Labour Intensive Programme	Zingqolweni Access Road	EC - Department of Public Wor	EC			R 8 017 431	R 313 358	79
EPWP Provincial	Regravelling of DR08016 - Khuphu	EC - Department of Public Wor	EC			R 6 324 821	R 3 189 003	31
EPWP Provincial	Regravelling of Nyanisweni Access	EC - Department of Public Wor	EC			R 4 128 117	R 7 120	9
Labour Intensive Programme	RRM AMATHOLE REGION	EC - Department of Public Wor	EC			R 3 000 000	R 50 338	26
EPWP Provincial	Wild Coast Meander Madwaleni H	EC - Department of Public Wor	EC			R 190 437 958	R 56 203	15
Labour Intensive Programme	REGRAVELLING AND SURFA	EC - Department of Public Wor	EC			R 3 035 333	R 1 420 881	18
Labour Intensive Programme	REPAIRS & RENOVATIONS M	EC - Department of Public Wor	EC			R 1 172 159	R 370 687	17
Labour Intensive Programme	Kamastone to Zangqokwe Access	EC - Department of Public Wor	EC			R 2 070 339	R 63 750	20
Labour Intensive Programme	Maintainance of the complex Bens	EC - Department of Public Wor	EC			R 10 221 676	R 699 661	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Yonda to Hackney Road	EC - Department of Public Wor	EC			R 3 695 133	R 76 299	19
Labour Intensive Programme	THAFENI ROAD	EC - Department of Public Wor	EC			R 8 758 875	R 85 099	34
Labour Intensive Programme	Landscaping at Gorvenment Buildi	EC - Department of Public Wor	EC			R 335 222	R 38 079	33
Labour Intensive Programme	Aptcod	EC - Department of Public Wor	EC			R 8 104 161	R 2 190 827	484
Labour Intensive Programme	DEPART OF ROADS AND PUB	EC - Department of Public Wor	EC			R 1 410 996	R 23 120	17
NYS Provincial	EC-National Youth Service	EC - Department of Public Wor	EC			R 2 378 000	R 1 650 450	827
National Youth Service	Grahamstown Prison: Repairs and r	EC - Department of Public Wor	EC			R 18 345 306	R 1 120 299	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 11

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate:  R 70.00
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Totals : 

R 1 614 285	R 127 158	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MPOFU TRAINING CENTRE	EC - Department of Agriculture	EC			R 1 614 285	R 127 158	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 12

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Education

Number of Projects : 2

Average manual workers daily wage rate:  R 100.00
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Totals :	R 6 266 827	R 19 440	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department of Education	EC			R 86 749	R 6 000	5
Facilities and Infrastructure Devel	Motherwell High School	EC - Department of Education	EC			R 6 180 078	R 13 440	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 13

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:

R 65.38

Totals : 

R 131 017 547	R 237 409	107
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	St. Elizabeth professional Accommodation	EC - Department of Health	EC			R 17 665 837	R 66 030	19
Facilities and Infrastructure Development	St. Patrick's Hospital. Building of a	EC - Department of Health	EC			R 43 182 026	R 119 545	59
Facilities and Infrastructure Development	Holy Cross Hospital Upgrading	EC - Department of Health	EC			R 57 932 093	R 27 833	19
Labour Intensive Programme	St Elizabeth hospital Motuary & L	EC - Department of Health	EC			R 12 237 591	R 24 000	10



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 14

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Social Development

Number of Projects : 3

Average manual workers daily wage rate:  R 52.33
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Totals :	R 16 803 554	R 2 680 827	34
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC			R 700 000	R 31 200	10
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social Dev	EC			R 7 603 554	R 1 798 685	9
Labour Intensive Programme	NQAMAKWE	EC - Department of Social Dev	EC			R 8 500 000	R 850 942	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 15

Government Sphere : Provincial  
 Government Sector : Infrastructure  
 Department : EC - Dept. of Housing  
 Number of Projects : 1

Average manual workers daily wage rate:  R 61.00
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Totals :	R 28 644 000	R 979 625	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Caba-Mdeni 300	EC - Housing, Local Govt and	EC			R 28 644 000	R 979 625	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 16

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Sport, Recreation, Arts and Culture

Number of Projects : 5

Average manual workers daily wage rate:  R 68.60
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Totals :	R 24 111 231	R 662 373	78
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MDANTSANE LIBRARY	EC - Sport, Recreation, Arts an	EC			R 17 142 857	R 94 080	28
Labour Intensive Programme	PROPOSED RENOVATIONS A	EC - Sport, Recreation, Arts an	EC			R 335 570	R 60 549	5
Labour Intensive Programme	Molteno Public Library	EC - Sport, Recreation, Arts an	EC			R 738 478	R 14 080	10
Labour Intensive Programme	Mt Frere Library	EC - Sport, Recreation, Arts an	EC			R 5 756 185	R 375 506	20
Labour Intensive Programme	MTHATHA REFERENCE LIBR	EC - Sport, Recreation, Arts an	EC			R 138 140	R 118 158	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 17

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - Dept. of Transport

Number of Projects : 7

Average  
manual workers  
daily wage rate:

R 121.80

Totals : 

R 14 999 416	R 4 982 000	642
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bhisho airport maintenance	EC - Transport	EC			R 265 000	R 50 000	40
Community based	Road Ranger Programme - O.R. Ta	EC - Transport	EC			R 2 300 000	R 981 000	111
Community based	Road Ranger Programme - Alfred	EC - Transport	EC			R 3 700 000	R 630 000	105
Community based	Road Ranger Programme - Joe Gqa	EC - Transport	EC			R 2 000 000	R 549 000	78
Community based	Road Ranger Programme - Cacadu	EC - Transport	EC			R 2 614 416	R 396 000	44
Community based	Road Ranger Programme - Chris H	EC - Transport	EC			R 2 120 000	R 1 332 000	148
Community based	Road Ranger Programme	EC - Transport	EC			R 2 000 000	R 1 044 000	116

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 18

Government Sphere : Provincial

Government Sector : Infrastructure

Department : EC - No Dept. Name

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 36 000	R 13 080	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Electrical Project (Stutterheim)		EC	Amatole	Amahlathi	R 36 000	R 13 080	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 19

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Public Works

Number of Projects : 4

Average manual workers daily wage rate:  R 66.14
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Totals :	R 18 167 030	R 407 559	114
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of new dwelling 2 Off	Public Works and Rural Develo	FS			R 440 000	R 258 079	13
National Youth Service	National Youth Service	Public Works and Rural Develo	FS			R 9 600 000	R 75 000	56
EPWP Provincial	Upgrading of Thaba Nchu College	Public Works and Rural Develo	FS			R 3 087 030	R 35 000	21
Contractor Development	Construction of Barolong Hall	Public Works and Rural Develo	FS			R 5 040 000	R 39 480	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 20

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Dept. of Police, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate:  R 80.00
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Totals : 

R 14 479 128	R 7 665 557	17
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	Construction of Koppies Dam	Department of Police, Roads an	FS			R 14 479 128	R 7 665 557	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 21

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Dept. of Education

Number of Projects : 2

Average manual workers daily wage rate:  R 92.00
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Totals :	R 37 352 033	R 9 174 214	91
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Provision of additional facilities in	Department of Education	FS			R 3 579 600	R 1 233 430	20
EPWP Provincial	Construction of Kamohelo primary	Department of Education	FS			R 33 772 433	R 7 940 784	71



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 22

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Dept. of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 4 500 063	R 636 782	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Jacobsdal New Ratanang Library	Department of Sports, Arts, Cul	FS			R 4 500 063	R 636 782	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 23

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Dept. of Health

Number of Projects : 4

Average manual workers daily wage rate:  R 86.63
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Totals :	R 457 756 184	R 73 044 734	544
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	FSPWRD013/2010	Department of Health	FS			R 14 265 330	R 14 265 330	61
Labour Intensive Programme	Boitumelo Hospital	Department of Health	FS			R 79 500 000	R 9 991 886	60
Labour Intensive Programme	NEW TROMPSBURG HOSPITA	Department of Health	FS			R 236 490 854	R 18 757 040	160
Labour Intensive Programme	CONSTRUCTION OF NEW MA	Department of Health	FS			R 127 500 000	R 30 030 478	263

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 24

Government Sphere : Provincial

Government Sector : Infrastructure

Department : FS - Dept. of Social Development

Number of Projects : 1

Average manual workers daily wage rate:  R 70.00
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Totals :	R 1 432 920	R 311 850	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	UPGRADING OF BOIKETLONG	Department of Social Develop	FS			R 1 432 920	R 311 850	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 25

Government Sphere : Provincial

Government Sector : Infrastructure

Department : GP - Dept. of Roads and Transport

Number of Projects : 7

Average manual workers daily wage rate:  R 102.43
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Totals :	R 268 712 405	R 148 673 288	511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	K 29 Phase 3	GP - Public Transport, Roads an	GP			R 41 311 184	R 645 624	122
Facilities and Infrastructure Devel	K 71 Voortrekker Road	GP - Public Transport, Roads an	GP			R 5 669 000	R 1 266 846	217
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads an	GP			R 10 000 000	R 413 952	88
EPWP Provincial	Lillian Ngoyi African Tourist Mark	Public Transport, Roads and W	GP	City of Tshwane Metro	City of Tshwane Metro	R 21 660 000	R 3 556 515	17
EPWP Provincial	Winnie Mandela Primary School	Public Transport, Roads and W	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 77 952 508	R 64 714 622	3
EPWP Provincial	Sakhisizwe Secondary School	Public Transport, Roads and W	GP	Sedibeng	Midvaal	R 63 495 035	R 29 451 051	45
EPWP Upscaling	Sekhulisile Primary School	Public Transport, Roads and W	GP	Johannesburg Metro	Johannesburg Metro	R 48 624 678	R 48 624 678	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 26

Government Sphere : Provincial

Government Sector : Infrastructure

Department : GP - Dept. of Community Safety

Number of Projects : 1

Average manual workers daily wage rate:  R 88.00
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Totals :	R 15 531 836	R 4 005 074	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE COM	Community Safety	GP	West Rand	Mogale City	R 15 531 836	R 4 005 074	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 27

Government Sphere : Provincial

Government Sector : Infrastructure

Department : GP - Dept. of Health and Social Development

Number of Projects : 1

Average manual workers daily wage rate:  R 100.00
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Totals :	R 1 470 015 000	R 2 090 345 296	286
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Natalspruit Hospital Phase II	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 470 015 000	R 2 090 345 296	286

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 28

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Transport

Number of Projects : 26

Average manual workers daily wage rate:  R 121.98
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Totals :	R 1 059 492 840	R 49 698 909	28 377
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Zibambebe	Zibambebe Durban Region	KN - Dept of Transport	KN			R 87 000 000	R 11 066 560	6925
Vukuzakhe	D168	KN - Dept of Transport	KN			R 111 375	R 27 221	14
Vukuzakhe	Qudeni Link Road ( Mlambomuny	KN - Dept of Transport	KN			R 31 250 000	R 150 910	40
National Youth Service	P69	KN - Dept of Transport	KN			R 1 148 591	R 69 644	16
Vukuzakhe	P499-Upgrade from gravel to Type	KN - Dept of Transport	KN			R 946 500	R 30 898	12
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN			R 19 489 333	R 131 160	54
Vukuzakhe	P58	KN - Dept of Transport	KN			R 1 200 000	R 146 020	44
Vukuzakhe	Construction of KwaHlongwa Brid	KN - Dept of Transport	KN			R 3 514 150	R 125 812	20
Vukuzakhe	p749: upgrade from gravel to blackt	KN - Dept of Transport	KN			R 6 521 880	R 67 392	23
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN			R 5 000 000	R 216 123	56
Contractor Development	P197-3, Km 45,4cell 3.6 X 3.6 con	KN - Dept of Transport	KN			R 712 800	R 75 613	17
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN			R 1 176 471	R 172 940	37
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN			R 3 000 000	R 608 713	33
Vukuzakhe	D1671 Mthonjaneni	KN - Dept of Transport	KN			R 825 452	R 110 999	16
Vukuzakhe	Upgrading of Main Road P151 & 2	KN - Dept of Transport	KN			R 1 296 480	R 40 320	26
Vukuzakhe	Rehabilitation of P474	KN - Dept of Transport	KN			R 689 680 720	R 165 600	16
Vukuzakhe	Upgrading of Draycott Roads	KN - Dept of Transport	KN			R 180 000	R 17 483	10
Zibambebe	Zibambebe/2011/PMB/Corrected	KN - Dept of Transport	KN			R 43 000 000	R 11 100 000	6921
Zibambebe	Zibambebe/2011/Ladysmith	KN - Dept of Transport	KN			R 43 000 000	R 15 000 000	9828
Zibambebe	Zibambebe/2011/Mpangeni	KN - Dept of Transport	KN			R 40 000 000	R 5 941 060	3806
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN			R 4 500 000	R 1 541 666	85
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN			R 1 146 000	R 166 751	53
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN			R 1 521 012	R 720 719	77
Vukuzakhe	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN			R 16 403 736	R 720 392	138

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN			R 55 688 340	R 986 272	73
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN			R 1 180 000	R 298 640	37



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 29

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Public Works

Number of Projects : 30

Average manual workers daily wage rate:  R 81.83
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Totals :	R 160 043 820	R 16 185 033	253
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	UMZUMBE SOCIAL SERVICE	KN - Department of Public Wor	KN			R 2 451	R 1 680	1
Labour Intensive Programme	UMKHANYAKUDE WORKS DI	KN - Department of Public Wor	KN			R 21 580 001	R 14 462 975	61
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN			R 1 733 719	R 72 427	1
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN			R 15 163 830	R 177 786	34
Labour Intensive Programme	GINYIQHINGA SENIOR SECO	KN - Department of Public Wor	KN			R 11 372 045	R 630 714	7
Labour Intensive Programme	INTUTHUKO LSEN SCHOOL -	KN - Department of Public Wor	KN			R 12 002 759	R 201 992	9
Labour Intensive Programme	NDABENHLE PRIMARY SCHO	KN - Department of Public Wor	KN			R 175 000	R 6 800	4
Labour Intensive Programme	TOTI FARM HOUSE 1405 - AGR	KN - Department of Public Wor	KN			R 5 700	R 5 700	3
Labour Intensive Programme	KZN - CO-OPERATIVE GOV &	KN - Department of Public Wor	KN			R 412 271	R 61 000	10
Labour Intensive Programme	DINUPHOZO PRIMARY SCHO	KN - Department of Public Wor	KN			R 8 640	R 6 480	3
Labour Intensive Programme	PORTION 18 OF ERF 712 BRIC	KN - Department of Public Wor	KN			R 5 400	R 2 640	1
Labour Intensive Programme	SUMMIT PRIMARY SCHOOL	KN - Department of Public Wor	KN			R 18 540	R 9 360	5
Labour Intensive Programme	HOUSE 21/30 - AGRICULTURE	KN - Department of Public Wor	KN			R 180 001	R 38 400	6
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN			R 1 680 001	R 6 200	1
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN			R 10 500 000	R 17 920	4
Labour Intensive Programme	IDUNDUBALA SECONDARY S	KN - Department of Public Wor	KN			R 9 250 000	R 15 120	5
Labour Intensive Programme	MAHLUTSHINI CLINIC (UNVE	KN - Department of Public Wor	KN			R 8 060 000	R 50 400	10
Labour Intensive Programme	LABOUR INTENSIVE CONSTR	KN - Department of Public Wor	KN			R 1 800 061	R 25 200	4
Labour Intensive Programme	KILMUN CLINIC	KN - Department of Public Wor	KN			R 1 649 000	R 48 000	8
Labour Intensive Programme	WORKS DISTRICT OFFICE - U	KN - Department of Public Wor	KN			R 399 000	R 2 100	1
Labour Intensive Programme	RIETVLEI HOSPITAL	KN - Department of Public Wor	KN			R 2 466 254	R 45 360	9
Labour Intensive Programme	MANQINDI JUNIOR PRIMARY	KN - Department of Public Wor	KN			R 5 398 299	R 60 480	12
Labour Intensive Programme	GIJIMANI SECONDARY SCHO	KN - Department of Public Wor	KN			R 10 600 000	R 17 850	4
Labour Intensive Programme	IDUNDUBALA SECONDARY S	KN - Department of Public Wor	KN			R 9 250 000	R 18 480	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MABANDLA SENIOR SECOND	KN - Department of Public Wor	KN			R 150 138	R 19 840	4
Labour Intensive Programme	EMAFKATHINI PRIMARY SC	KN - Department of Public Wor	KN			R 6 300	R 1 400	2
EPWP Provincial	NDONDAKUSUKA SENIOR SE	KN - Department of Public Wor	KN			R 43 504	R 25 600	4
Labour Intensive Programme	FUDUKA CLINIC - NONGOMA	KN - Department of Public Wor	KN			R 7 290 608	R 53 535	13
Labour Intensive Programme	NGWELEZANE HOSPITAL	KN - Department of Public Wor	KN			R 8 297 971	R 15 414	10
Labour Intensive Programme	KING EDWARD VIII HOSPITA	KN - Department of Public Wor	KN			R 20 542 327	R 84 180	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 30

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Education

Number of Projects : 59

Average manual workers daily wage rate:  R 91.69
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Totals :	R 214 399 640	R 7 086 799	300
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	A J MWELASE SECONDARY S	KN - Department of Education	KN			R 30 501	R 20 700	5
Labour Intensive Programme	EFEFE PRIMARY SCHOOL	KN - Department of Education	KN			R 12 049 499	R 35 840	7
Labour Intensive Programme	MAJOZINI PRIMARY SCHOOL	KN - Department of Education	KN			R 10 000 000	R 4 480	1
Labour Intensive Programme	KWAMPUNZANA COMPREHE	KN - Department of Education	KN			R 15 141 077	R 15 120	3
Labour Intensive Programme	RAMLAKAN PRIMARY SCHO	KN - Department of Education	KN			R 176 861	R 3 000	3
Labour Intensive Programme	LETHITHEMBA SECONDARY	KN - Department of Education	KN			R 161 797	R 12 300	3
Labour Intensive Programme	Thamela Primary School	KN - Department of Education	KN			R 53 525	R 5 500	5
Labour Intensive Programme	VULEKANI SPECIAL SCHOOL	KN - Department of Education	KN			R 33 531 813	R 1 096 691	16
Labour Intensive Programme	ZANDILE JUNIOR PRIMARY S	KN - Department of Education	KN			R 1 204 136	R 371 145	12
Labour Intensive Programme	BHEVULA HIGH SCHOOL	KN - Department of Education	KN			R 7 099 607	R 1 999 362	11
Labour Intensive Programme	OPHANSI PRIMARY SCHOOL	KN - Department of Education	KN			R 49 450	R 21 670	5
Labour Intensive Programme	BELVERTON SECONDARY SC	KN - Department of Education	KN			R 174 188	R 4 600	4
Labour Intensive Programme	ALIPORE PRIMARY SCHOOL	KN - Department of Education	KN			R 90 676	R 2 700	1
Labour Intensive Programme	MARGATE MIDDLE SCHOOL	KN - Department of Education	KN			R 24 252 372	R 63 740	23
Labour Intensive Programme	ASHVILLE PRIMARY SCHOOL	KN - Department of Education	KN			R 26 155	R 14 270	4
Labour Intensive Programme	KING DINUZULU HIGH SCHO	KN - Department of Education	KN			R 9 437 900	R 28 800	6
Labour Intensive Programme	MFINYELI HIGH SCHOOL	KN - Department of Education	KN			R 6 179 763	R 296 904	11
Labour Intensive Programme	EMAKHENI PRIMARY SCHOO	KN - Department of Education	KN			R 175 701	R 8 000	4
Labour Intensive Programme	VUMAZONKE JUNIOR PRIMA	KN - Department of Education	KN			R 8 075	R 2 880	2
Labour Intensive Programme	CWAYISA JUNIOR PRIMARY	KN - Department of Education	KN			R 8 453 000	R 2 078 722	12
Labour Intensive Programme	BILANYONI PRIMARY SCHOO	KN - Department of Education	KN			R 25 230 179	R 433 399	13
Labour Intensive Programme	NOBANTU PRIMARY SCHOOL	KN - Department of Education	KN			R 143 228	R 20 800	8
Labour Intensive Programme	ZIPHEMBELENI SECONDARY	KN - Department of Education	KN			R 2 166 000	R 27 360	6
Labour Intensive Programme	UMNGENI PRIMARY SCHOOL	KN - Department of Education	KN			R 13 802	R 3 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	LINDUMTHETHO PRIMARY S	KN - Department of Education	KN			R 8 493 000	R 24 025	7
Labour Intensive Programme	EDUCATION - CIRCUIT OFFIC	KN - Department of Education	KN			R 7 450	R 7 450	3
Labour Intensive Programme	SIYAHLOMULA SECONDARY	KN - Department of Education	KN			R 160 316	R 14 640	3
Labour Intensive Programme	MAGODA PRIMARY SCHOOL	KN - Department of Education	KN			R 57 620	R 14 880	3
Labour Intensive Programme	DEPARTMENT OF EDUCATIO	KN - Department of Education	KN			R 60 266	R 7 200	3
Labour Intensive Programme	SIZWE PRIMARY SCHOOL	KN - Department of Education	KN			R 72 500	R 32 760	7
Labour Intensive Programme	SIZWE PRIMARY SCHOOL	KN - Department of Education	KN			R 3 690 000	R 1 500	3
Labour Intensive Programme	OKHOMBE P SCHOOL	KN - Department of Education	KN			R 63 210	R 30 800	5
Labour Intensive Programme	MATIWANESKOP P. SCHOOL	KN - Department of Education	KN			R 219 600	R 23 400	4
Labour Intensive Programme	EMAFUSINI P.SCHOOL	KN - Department of Education	KN			R 202 456	R 14 800	4
Labour Intensive Programme	NHLOLAMVULA P. SCHOOL	KN - Department of Education	KN			R 251 650	R 13 650	3
Labour Intensive Programme	VUKASEKUSILE P. SCHOOL	KN - Department of Education	KN			R 160 200	R 8 880	3
Labour Intensive Programme	THINTWA SEC SCHOOL	KN - Department of Education	KN			R 87 840	R 900	1
Labour Intensive Programme	BHEVU HIGH SCHOOL	KN - Department of Education	KN			R 82 750	R 1 300	1
Labour Intensive Programme	GOODHOPE SEC SCHOOL	KN - Department of Education	KN			R 36 280	R 1 800	3
Labour Intensive Programme	COLENSO COMBINED SCHOO	KN - Department of Education	KN			R 195 740	R 9 720	3
Labour Intensive Programme	PHUTHINI PRIMARY SCHOOL	KN - Department of Education	KN			R 110 000	R 5 400	2
Labour Intensive Programme	INJISUTHI SEC SCHOOL	KN - Department of Education	KN			R 165 008	R 12 240	3
Labour Intensive Programme	SIYAPHUMULA SECONDARY	KN - Department of Education	KN			R 104 501	R 3 000	1
Labour Intensive Programme	KHETHIMFUNDO SECONDAR	KN - Department of Education	KN			R 129 622	R 19 800	3
Labour Intensive Programme	KWAMPOFU PRIMARY SCHO	KN - Department of Education	KN			R 7 458 036	R 14 400	3
Labour Intensive Programme	EMONA PRIMARY SCHOOL	KN - Department of Education	KN			R 13 819	R 1 200	4
Labour Intensive Programme	KROMELLENBOOG PRIMARY	KN - Department of Education	KN			R 74 499	R 19 500	5
Labour Intensive Programme	SHEKEMBULA HIGH SCHOOL	KN - Department of Education	KN			R 40 001	R 4 000	4
Labour Intensive Programme	UDUMO HIGH SCHOOL	KN - Department of Education	KN			R 178 901	R 9 000	6
Labour Intensive Programme	DUMA PRIMARY SCHOOL	KN - Department of Education	KN			R 278 688	R 7 140	4
Labour Intensive Programme	NHLANGE JUNIOR SECONDA	KN - Department of Education	KN			R 350 410	R 23 400	8
Labour Intensive Programme	GCINIMFUNDO SECONDARY	KN - Department of Education	KN			R 10 848 587	R 32 100	5
Labour Intensive Programme	INGQAYIZIVELE JUNIOR SEC	KN - Department of Education	KN			R 53 012	R 4 200	1
Labour Intensive Programme	UNION PARK PRIMARY SCHO	KN - Department of Education	KN			R 31 749	R 10 080	3
Labour Intensive Programme	KWAGCONGCO COMPREHEN	KN - Department of Education	KN			R 11 295 000	R 4 800	1
Labour Intensive Programme	MCHITHEKI HIGH SCHOOL	KN - Department of Education	KN			R 4 865 000	R 46 336	9
Labour Intensive Programme	MALANDELA SECONDARY S	KN - Department of Education	KN			R 5 815 778	R 8 415	2
Labour Intensive Programme	GREYTOWN JUNIOR	KN - Department of Education	KN			R 2 767 500	R 71 400	9
Labour Intensive Programme	SION PRIMARY SCHOOL	KN - Department of Education	KN			R 129 346	R 11 700	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 31

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Health

Number of Projects : 13

Average manual workers daily wage rate:  R 78.85
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Totals :	R 148 161 671	R 21 299 524	159
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	St Andrews Hospital	KN - Department of Health	KN			R 1 073 319	R 82 800	17
Labour Based Construction Progra	Eshowe Hospital	KN - Department of Health	KN			R 800 000	R 110 500	21
Labour Based Construction Progra	Port Shepstone Hospital	KN - Department of Health	KN			R 6 607 822	R 69 720	18
Labour Based Construction Progra	Appelsbosch Hospital	KN - Department of Health	KN			R 8 900 000	R 5 760	4
Labour Based Construction Progra	King George V Hospital	KN - Department of Health	KN			R 108 635	R 79 360	13
Labour Intensive Programme	MAKHATHINI CLINIC	KN - Department of Health	KN			R 4 504 147	R 24 300	6
Labour Intensive Programme	UMBONAMBI CLINIC EMPAN	KN - Department of Health	KN			R 11 529 895	R 48 840	14
Labour Intensive Programme	THALANENI CLINIC	KN - Department of Health	KN			R 6 853 000	R 40 320	16
Labour Intensive Programme	MHLEKAZI CLINIC	KN - Department of Health	KN			R 3 612 987	R 461 127	11
Labour Intensive Programme	APPELSBOSCH HOSPITAL	KN - Department of Health	KN			R 10 427 594	R 34 320	8
Labour Intensive Programme	ITSHELEJUBA HOSPITAL	KN - Department of Health	KN			R 64 157 646	R 17 983 977	6
Labour Intensive Programme	NGWELEZANE HOSPITAL	KN - Department of Health	KN			R 17 500 000	R 477 979	13
Labour Intensive Programme	SOCIAL DEVELOPMENT - OFF	KN - Department of Health	KN			R 12 086 626	R 1 880 521	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 32

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Sport and Recreation

Number of Projects : 4

Average manual workers daily wage rate:  R 82.50
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Totals :	R 17 268 245	R 2 526 453	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	PLACE OF SAFETY - NGWELE	KN - Department of Sport and	KN			R 10 034 191	R 980 042	17
Facilities and Infrastructure Devel	Upgrading of Riverview Sportsfield	KN - Department of Sport and	KN			R 3 802 235	R 37 530	13
Facilities and Infrastructure Devel	Ngilanyoni Sport Complex	KN - Department of Sport and	KN			R 2 100 000	R 400 000	4
Facilities and Infrastructure Devel	Mnqobokazi Sports Facility	KN - Department of Sport and	KN			R 1 331 819	R 1 108 881	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 33

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Dept. of Arts, Culture and Tourism

Number of Projects : 7

Average manual workers daily wage rate:  R 79.37
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Totals :	R 23 622 721	R 1 222 270	68
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	uThungulu Arts Centre	KN - Department of Arts and C	KN			R 4 491 000	R 113 400	18
Facilities and Infrastructure Devel	Qhudeneni Library	KN - Department of Arts and C	KN			R 11 500 000	R 52 260	12
Facilities and Infrastructure Devel	Ntambanana Library	KN - Department of Arts and C	KN			R 7 500 000	R 981 950	19
Labour Intensive Programme	HLANGANANI: HOUSE KZB 23	KN - Department of Arts and C	KN			R 68 524	R 35 400	7
Labour Intensive Programme	ALLERTON LABORATORY	KN - Department of Arts and C	KN			R 34 200	R 26 550	5
Labour Intensive Programme	OFFICIAL HOUSE - HOUSE 25/	KN - Department of Arts and C	KN			R 6 279	R 5 670	3
Labour Intensive Programme	NYANGWINI FARMERS TRAI	KN - Department of Arts and C	KN			R 22 718	R 7 040	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 34

Government Sphere : Provincial

Government Sector : Infrastructure

Department : KN - Office of the Premier

Number of Projects : 2

Average manual workers daily wage rate:  R 85.00
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Totals :	R 499 500	R 25 340	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	OFFICES - LG & TA - WADLEY	KN - Office of the Premier	KN			R 350 000	R 21 000	5
Labour Intensive Programme	OFFICES - PROVINCIAL LEGIS	KN - Office of the Premier	KN			R 149 500	R 4 340	1



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 35

Government Sphere : Provincial

Government Sector : Infrastructure

Department : LP - Dept. of Public Works

Number of Projects : 7

Average manual workers daily wage rate:  R 52.57
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Totals :	R 10 946 756	R 2 431 216	1 047
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Nys Limpopo	LP - Department of Public Wor	LP			R 4 102 520	R 790 760	495
NYS Provincial	LDPW SEKHUKHUNE NYS	LP - Department of Public Wor	LP			R 1 677 312	R 335 520	123
NYS Provincial	LDPW WATERBERG NYS	LP - Department of Public Wor	LP			R 1 378 944	R 286 920	105
NYS Provincial	LDPW CAPRICORN NYS	LP - Department of Public Wor	LP			R 1 677 312	R 358 437	131
NYS Provincial	LDPW Vhembe NYS	LP - Department of Public Wor	LP			R 1 398 528	R 284 038	105
Labour Intensive Programme	Construction of tribal offices at Ha-	LP - Department of Public Wor	LP			R 346 500	R 346 500	44
EPWP Provincial	Construction of Rapotokwane tribal	LP - Department of Public Wor	LP			R 365 640	R 29 040	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 36

Government Sphere : Provincial

Government Sector : Infrastructure

Department : LP - Dept. of Roads and Transport

Number of Projects : 25

Average manual workers daily wage rate:  R 63.08
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Totals :	R 197 683 597	R 39 588 999	13 427
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintenance Project for Nebo Cost	LP - Department of Roads and	LP			R 6 174 077	R 677 740	410
Labour Intensive Programme	Maintenance Project for Mothapo c	LP - Department of Roads and	LP			R 6 287 960	R 1 510 320	600
Labour Intensive Programme	Maintenance Project for Veeplaats	LP - Department of Roads and	LP			R 8 578 000	R 1 760 550	549
Labour Intensive Programme	Maintenance Project Mokopane co	LP - Department of Roads and	LP			R 8 274 452	R 3 037 191	600
Labour Intensive Programme	Maintenance Project for Hlanganan	LP - Department of Roads and	LP			R 8 881 177	R 1 008 000	602
Labour Intensive Programme	Maintenance Project for George M	LP - Department of Roads and	LP			R 6 073 749	R 1 498 560	592
Labour Intensive Programme	Maintenance Project for Skeiding c	LP - Department of Roads and	LP			R 6 542 242	R 1 456 560	579
Labour Intensive Programme	Maintenance Project for Thabazim	LP - Department of Roads and	LP			R 6 657 361	R 1 213 800	493
Labour Intensive Programme	Maintenance Project for Bela-bela	LP - Department of Roads and	LP			R 7 594 800	R 1 299 480	628
Labour Intensive Programme	Maintenance Project for Lephale	LP - Department of Roads and	LP			R 7 395 866	R 1 375 120	268
Labour Intensive Programme	Maintenance Project for Thohoyan	LP - Department of Roads and	LP			R 4 109 000	R 1 820 436	602
Labour Intensive Programme	Maintanance pudp 501:Maruleng-	LP - Department of Roads and	LP			R 6 303 056	R 1 512 000	624
Labour Intensive Programme	Maintenance Project for Mecklenb	LP - Department of Roads and	LP			R 5 996 628	R 2 659 620	600
EPWP Provincial	Maintenance Project for Lebowakg	LP - Department of Roads and	LP			R 8 647 202	R 1 116 520	453
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP			R 8 509 072	R 2 477 368	601
EPWP Provincial	Maintenance Project for Senwabar	LP - Department of Roads and	LP			R 7 001 000	R 2 489 760	529
EPWP Provincial	Maintenance Project for Ba-Phalab	LP - Department of Roads and	LP			R 10 663 800	R 1 850 500	515
Labour Intensive Programme	Maintenance Project for Tsimanyan	LP - Department of Roads and	LP			R 4 892 242	R 1 243 200	494
EPWP Provincial	Maintenance Project for Giyani cos	LP - Department of Roads and	LP			R 6 258 335	R 1 291 080	519
EPWP Provincial	Maintenance Project for Mutale co	LP - Department of Roads and	LP			R 10 406 013	R 1 802 693	600
EPWP Provincial	Maintenance Project for Matlala co	LP - Department of Roads and	LP			R 6 576 230	R 1 770 180	608
EPWP Provincial	Maintenance Project for Greater Let	LP - Department of Roads and	LP			R 14 728 002	R 1 608 000	600
EPWP Provincial	Maintenance Project for Makhado	LP - Department of Roads and	LP			R 12 000 000	R 1 009 680	433
EPWP Provincial	Maintenance Project for Malamulel	LP - Department of Roads and	LP			R 9 633 333	R 1 558 000	605

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP			R 9 500 000	R 542 640	323

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 37

Government Sphere : Provincial

Government Sector : Infrastructure

Department : LP - Dept. of Health and Social Development

Number of Projects : 2

Average manual workers daily wage rate:  R 65.00
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Totals :	R 15 416 497	R 21 540	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CONSTRUCTION OF NEW MA	LP - Department of Health and	LP			R 11 150 000	R 9 000	8
Labour Intensive Programme	Upgrade of Theatre	LP - Department of Health and	LP			R 4 266 497	R 12 540	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 38

Government Sphere : Provincial

Government Sector : Infrastructure

Department : LP - Dept. of Local Government and Housing

Number of Projects : 26

Average manual workers daily wage rate:  R 77.50
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Totals :	R 159 098 987	R 37 538 386	836
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Development of 100 Housing units	LP - Dept of Local Government	LP			R 3 643 333	R 895 577	46
Housing Delivery	The Development of 100 housing	LP - Dept of Local Government	LP			R 3 643 334	R 302 702	19
Housing Delivery	Development of 175 rural housing	LP - Dept of Local Government	LP			R 6 375 834	R 115 000	50
Housing Delivery	The Development of 100 rural hou	LP - Dept of Local Government	LP			R 3 643 332	R 389 381	43
Housing Delivery	Development of 60 housing units at	LP - Dept of Local Government	LP			R 2 186 000	R 2 124 948	36
Housing Delivery	Development of 100 rural housing	LP - Dept of Local Government	LP			R 3 643 333	R 705 039	7
Housing Delivery	The Development of 96 rural housi	LP - Dept of Local Government	LP			R 5 246 400	R 2 518 954	19
Housing Delivery	Development of 175 housing units	LP - Dept of Local Government	LP			R 6 375 833	R 2 467 117	59
Housing Delivery	The development of 50 rural housi	LP - Dept of Local Government	LP			R 1 830 668	R 389 381	30
Housing Delivery	THE DEVELOPMENT OF 175 R	LP - Dept of Local Government	LP			R 6 375 834	R 1 232 274	52
Housing Delivery	THE DEVELOPMENT OF RUR	LP - Dept of Local Government	LP			R 6 375 834	R 1 583 813	48
Housing Delivery	The Development of 445 housing u	LP - Dept of Local Government	LP			R 24 319 250	R 6 741 339	39
Housing Delivery	Development of 265 housing units	LP - Dept of Local Government	LP			R 9 654 833	R 295 155	50
Housing Delivery	Development of 315 housing units	LP - Dept of Local Government	LP			R 11 476 500	R 1 958 314	26
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP			R 3 643 333	R 565 182	38
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP			R 3 643 333	R 2 226 960	35
Housing Delivery	Development of 100 rural housing	LP - Dept of Local Government	LP			R 3 643 333	R 450 644	21
Housing Delivery	Development of 265 units rural hou	LP - Dept of Local Government	LP			R 9 654 833	R 1 409 017	28
Housing Delivery	The development 75 rural housing	LP - Dept of Local Government	LP			R 4 098 750	R 3 982 012	23
Housing Delivery	The development of 75 rural housi	LP - Dept of Local Government	LP			R 2 098 750	R 1 000 000	22
Housing Delivery	The development of 100 rural hous	LP - Dept of Local Government	LP			R 3 643 333	R 139 658	13
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP			R 3 643 333	R 1 508 211	25
Housing Delivery	THE DEVELOPMENT OF 265 R	LP - Dept of Local Government	LP			R 9 654 834	R 427 232	30
Housing Delivery	Development of 315 housing units	LP - Dept of Local Government	LP			R 11 476 500	R 2 456 161	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF 100 P	LP - Dept of Local Government	LP			R 5 465 000	R 765 154	42
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP			R 3 643 334	R 889 162	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 39

Government Sphere : Provincial

Government Sector : Infrastructure

Department : MP - Dept. of Public Works, Roads & Transport

Number of Projects : 24

Average manual workers daily wage rate:  R 105.52
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Totals :	R 325 242 910	R 100 818 388	5 675
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Ehlanzeni NYS Community House	MP - Department of Public Wor	MP			R 1 062 000	R 836 000	157
Labour Intensive Programme	Upgrading of Diepdale to Swazilan	MP - Department of Public Wor	MP			R 18 760 867	R 9 676 432	53
Labour Intensive Programme	Upgrading of Road Boschfontein	MP - Department of Public Wor	MP			R 29 048 000	R 9 995 000	24
Labour Intensive Programme	Upgrading of Road D2944 Boschfo	MP - Department of Public Wor	MP			R 10 472 738	R 5 236 367	28
Contractor Development	Construction of drainage systems a	MP - Department of Public Wor	MP			R 1 179 333	R 884 500	29
EPWP Provincial	upgrading of section of road D2945	MP - Department of Public Wor	MP			R 28 917 115	R 8 005 894	30
Contractor Development	Upgrading of rolley O2kley roads	MP - Department of Public Wor	MP			R 26 968 885	R 26 968 885	71
EPWP Provincial	NYS Community House Building	MP - Department of Public Wor	MP			R 8 936 100	R 4 286 100	349
Contractor Development	Styner Hygene	MP - Department of Public Wor	MP			R 33 333	R 8 824	1
EPWP Provincial	Vusubheki Management Services	MP - Department of Public Wor	MP			R 735 237	R 298 335	13
Labour Intensive Programme	Upgrading of Road Magogeni	MP - Department of Public Wor	MP			R 11 900 000	R 55 000	25
Contractor Development	Holiday House Keeping Gardening	MP - Department of Public Wor	MP			R 402 714	R 106 601	20
National Youth Service	National Youth Services	MP - Department of Public Wor	MP			R 6 000 000	R 1 500 000	396
Labour Intensive Programme	Cool Breeze	MP - Department of Public Wor	MP			R 366 203	R 102 065	5
Labour Intensive Programme	Notesa Cleaning Services	MP - Department of Public Wor	MP			R 2 052 000	R 527 657	45
Labour Intensive Programme	Micro Zone Mashinini JU	MP - Department of Public Wor	MP			R 310 803	R 108 226	3
Labour Intensive Programme	Kwamahlaba Connect	MP - Department of Public Wor	MP			R 2 483 120	R 672 512	7
Labour Intensive Programme	Thyssenkrupp elevator	MP - Department of Public Wor	MP			R 250 000	R 45 455	1
Labour Intensive Programme	Upgrading of roads D2975 between	MP - Department of Public Wor	MP			R 79 682 240	R 2 390 467	19
Labour Intensive Programme	SIYATENNELA ROAD MAINT	MP - Department of Public Wor	MP			R 10 000 000	R 3 506 100	1499
Labour Intensive Programme	Upgrading of roads D1869 & D187	MP - Department of Public Wor	MP			R 65 033 851	R 18 759 765	56
Labour Intensive Programme	SIYATENNELA	MP - Department of Public Wor	MP			R 10 000 000	R 3 016 360	1339
Labour Intensive Programme	Siyatentela Roads Maintenance Nk	MP - Department of Public Wor	MP			R 10 000 000	R 3 507 660	1499
Contractor Development	Mozma Pest Control	MP - Department of Public Wor	MP			R 648 369	R 324 184	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 40

Government Sphere : Provincial

Government Sector : Infrastructure

Department : MP - Dept. of Education

Number of Projects : 31

Average  
manual workers  
daily wage rate:

R 82.42

Totals : R 379 541 713 R 245 124 125 706

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Wesseltown Secondary School	MP - Department of Education	MP			R 31 654 089	R 23 740 567	11
EPWP Provincial	Construction of 16 classroom in ink	MP - Department of Education	MP			R 174 884	R 95 700	29
Contractor Development	Ethokoma Special School	MP - Department of Education	MP			R 544 563	R 285 120	27
Contractor Development	Lugebhuta High School	MP - Department of Education	MP			R 402 245	R 268 150	12
Contractor Development	Vuyelani Primary school	MP - Department of Education	MP			R 387 402	R 51 711	5
EPWP Provincial	Likazi Primary School	MP - Department of Education	MP			R 87 196	R 50 198	10
Labour Intensive Programme	Gebhuza Secondary School	MP - Department of Education	MP			R 473 616	R 167 159	29
Contractor Development	Moratiseng Primary School	MP - Department of Education	MP			R 234 621	R 93 848	7
Labour Intensive Programme	Khulufunde Primary School	MP - Department of Education	MP			R 8 017 477	R 2 312 734	27
Labour Intensive Programme	Mantjedi Special School	MP - Department of Education	MP			R 5 110 446	R 1 965 556	14
Labour Intensive Programme	Pelonolo Special School	MP - Department of Education	MP			R 2 273 536	R 473 653	21
Labour Intensive Programme	Poolzee Combine School	MP - Department of Education	MP			R 738 212	R 260 545	9
Labour Intensive Programme	LAERSKOOL LYDENBURG CO	MP - Department of Education	MP			R 288 161	R 2 000	12
Labour Intensive Programme	ZITHULELE P. SCHOOL	MP - Department of Education	MP			R 303 384	R 76 000	14
EPWP Provincial	Driefontein Combine School	MP - Department of Education	MP			R 94 809 408	R 71 107 056	33
Labour Intensive Programme	Shishila Primary School	MP - Department of Education	MP			R 926 636	R 115 000	24
Labour Intensive Programme	SIYAFUNDZA PRIMARY SCH	MP - Department of Education	MP			R 1 512 822	R 56 000	11
Labour Intensive Programme	Glenthorpe Primary School	MP - Department of Education	MP			R 701 425	R 35 000	7
Labour Based Construction Progra	CATFULANI P SCHOLL	MP - Department of Education	MP			R 823 331	R 74 000	15
Labour Intensive Programme	KHULA MSHIKA PRIMARY SC	MP - Department of Education	MP			R 1 567 500	R 65 000	17
Labour Intensive Programme	Gedlembane Secondary	MP - Department of Education	MP			R 121 573	R 115 000	23
Contractor Development	Gijimani Primary School	MP - Department of Education	MP			R 356 211	R 222 632	15
Labour Intensive Programme	KI THWALA SECONDARY SC	MP - Department of Education	MP			R 2 033 684	R 1 220 210	12
Labour Intensive Programme	Ikhethelo Secondary School	MP - Department of Education	MP			R 8 477 725	R 8 477 725	20



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MBUZINI PRIMARY SCHOOL	MP - Department of Education	MP			R 9 648 669	R 81 000	19
Labour Intensive Programme	Driefontein Combined School & B	MP - Department of Education	MP			R 142 214 113	R 106 660 584	94
EPWP Provincial	Construction of one Technical Wor	MP - Department of Education	MP			R 3 814 374	R 1 525 750	6
Labour Intensive Programme	Khunjuliwe Secondary School	MP - Department of Education	MP			R 37 002 752	R 18 725 776	136
Labour Intensive Programme	Methola & mayflower	MP - Department of Education	MP			R 18 779 702	R 6 698 530	16
Labour Intensive Programme	sisini primary school	MP - Department of Education	MP			R 804 678	R 14 000	15
Labour Intensive Programme	KHETSALWATI SECONDARY	MP - Department of Education	MP			R 5 257 280	R 87 920	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 41

Government Sphere : Provincial

Government Sector : Infrastructure

Department : MP - Dept. of Health and Social Development

Number of Projects : 8

Average  
manual workers  
daily wage rate:

R 83.88

Totals : R 100 450 529 R 8 098 923 288

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ROB FERREIRA HOSPITAL	MP - Department of Social Dev	MP			R 27 126 191	R 190 000	26
Labour Intensive Programme	Bongani Hospital	MP - Department of Social Dev	MP			R 18 587 410	R 275 000	39
Labour Intensive Programme	HLUVUKANI CHC	MP - Department of Social Dev	MP			R 13 360 000	R 152 000	36
Labour Intensive Programme	CONSTRUCTION OF MASHISH	MP - Department of Social Dev	MP			R 12 875 676	R 230 000	47
Labour Intensive Programme	Thekwane CHC	MP - Department of Social Dev	MP			R 11 999 659	R 169 000	35
Labour Intensive Programme	Masibekela CHC	MP - Department of Social Dev	MP			R 7 319 193	R 170 000	39
EPWP Provincial	Building infrastructure	MP - Department of Social Dev	MP			R 5 000 000	R 4 500 000	46
Not part of a programme	Mapulaneng Hospital	MP - Department of Social Dev	MP			R 4 182 400	R 2 412 923	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 42

Government Sphere : Provincial

Government Sector : Infrastructure

Department : NC - Dept. of Roads and Public Works

Number of Projects : 16

Average manual workers daily wage rate:  R 114.06
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Totals :	R 248 718 268	R 16 849 257	1 147
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Repair of road base layer and reseal	NC - Public Works, Roads and	NC			R 2 336 342	R 75 348	30
Not part of a programme	Upgrading of the access road of Kh	NC - Public Works, Roads and	NC			R 1 752 462	R 1 424 852	57
Labour Based Construction Progra	Eradication of Invader Species in 8	NC - Public Works, Roads and	NC			R 1 992 352	R 388 380	282
Labour Intensive Programme	Repair of road base layer and surfac	NC - Public Works, Roads and	NC			R 857 729	R 2 310	11
Labour Intensive Programme	DRPW 025/2010 "Special mainten	NC - Public Works, Roads and	NC			R 6 048 668	R 81 900	21
EPWP Provincial	Colesburg REPAIR OF ROAD BA	NC - Public Works, Roads and	NC			R 3 330 868	R 157 471	26
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			R 500 000	R 72 250	22
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC			R 2 597 727	R 667 730	319
Not part of a programme	Reasealing of Trunk Road 87 Secti	NC - Public Works, Roads and	NC			R 19 400 626	R 81 345	30
Not part of a programme	Upgrading of the gravel road sectio	NC - Public Works, Roads and	NC			R 8 186 273	R 3 338 743	30
EPWP Provincial	The upgrading of road DR3321 UA	NC - Public Works, Roads and	NC			R 5 800 000	R 43 120	28
EPWP Provincial	The upgrading of road DR3322 fro	NC - Public Works, Roads and	NC			R 4 450 000	R 88 200	63
Labour Intensive Programme	Main Road 768: Upgrading of the g	NC - Public Works, Roads and	NC			R 183 000 000	R 4 534 700	43
Labour Intensive Programme	Emergency floods repair on road T	NC - Public Works, Roads and	NC			R 5 497 648	R 5 317 739	109
Labour Based Construction Progra	Construction of Batlharos Stadium	NC - Public Works, Roads and	NC			R 1 600 000	R 30 269	21
Labour Intensive Programme	The Upgrading of Road D328 Betw	NC - Public Works, Roads and	NC			R 1 367 573	R 544 899	55

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 43

Government Sphere : Provincial

Government Sector : Infrastructure

Department : NC - Dept. of Health

Number of Projects : 1

Average manual workers daily wage rate:  R 80.00
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Totals :	R 724 107	R 645 160	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	De Aar Hospital - Perimeter Fence	NC - Department of Health	NC			R 724 107	R 645 160	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 44

Government Sphere : Provincial

Government Sector : Infrastructure

Department : NC - Dept. of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 4

Average manual workers daily wage rate:  R 95.00
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Totals :	R 6 825 549	R 240 584	139
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Internal Sewer reticulation Sakhile/	NC - Cooperative Governance a	NC			R 2 209 441	R 53 464	43
Housing Delivery	Maranteng Housing Project	NC - Cooperative Governance a	NC			R 3 041 004	R 113 100	58
Housing Delivery	Vanzylsrus 326	NC - Cooperative Governance a	NC			R 1 335 104	R 52 020	24
EPWP Provincial	De Aar Hospital - Housing Part B	NC - Cooperative Governance a	NC			R 240 000	R 22 000	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 45

Government Sphere : Provincial

Government Sector : Infrastructure

Department : NC - Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate:  R 70.00
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Totals : 

R 179 860	R 60 025	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Pula Nala Road Maintenance proje	NC - Office of the Premier	NC			R 179 860	R 60 025	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 46

Government Sphere : Provincial

Government Sector : Infrastructure

Department : NW - Dept. of Public Works, Roads and Transport

Number of Projects : 14

Average manual workers daily wage rate:  R 78.43
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Totals :	R 55 616 886	R 5 220 391	1 505
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MAHIKENG REVITALISATION	NW - Developmental Public W	NW			R 7 519 250	R 562 800	299
Labour Intensive Programme	Rustenburg Beautification Program	NW - Developmental Public W	NW			R 4 000 000	R 640 080	158
Labour Intensive Programme	Molopo Paving	NW - Developmental Public W	NW			R 8 640 000	R 72 900	47
Labour Based Construction Progra	Road Z235 Lower	NW - Department of Transport	NW			R 4 983 279	R 456 569	49
Labour Based Construction Progra	Road D423	NW - Department of Transport	NW			R 6 251 774	R 1 829 004	53
Labour Based Construction Progra	Road D52 D56	NW - Department of Transport	NW			R 7 000 000	R 355 764	17
Labour Intensive Programme	Garden Maintenance	NW - Developmental Public W	NW			R 1 836 000	R 183 149	90
Labour Intensive Programme	Bojanala Revitalization	NW - Developmental Public W	NW			R 1 050 000	R 25 200	11
Labour Intensive Programme	EPWP Legal Service	NW - Developmental Public W	NW			R 60 000	R 53 400	13
Labour Intensive Programme	Iterele Road Maintenance Dr Ruth	NW - Developmental Public W	NW			R 13 560 000	R 951 000	626
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public W	NW			R 546 582	R 49 425	110
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public W	NW			R 100 000	R 15 600	13
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public W	NW			R 50 000	R 12 000	10
Labour Intensive Programme	CCC	NW - Developmental Public W	NW			R 20 000	R 13 500	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 47

Government Sphere : Provincial

Government Sector : Infrastructure

Department : WC - Dept. of Transport and Public Works

Number of Projects : 79

Average manual workers daily wage rate:  R 120.53
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Totals :	R 1 108 894 290	R 151 509 712	2 589
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C819.01: Windmeul Reseal DR112	WC - Transport and Public Wor	WC			R 15 339 469	R 1 320 323	68
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wor	WC			R 15 871 161	R 2 722 759	46
Not part of a programme	C910: Reseal of MR189 Paarl - Kla	WC - Transport and Public Wor	WC			R 55 151 079	R 10 834 086	117
Not part of a programme	Paarl: R/MT 926/2009 MR191 and	WC - Transport and Public Wor	WC			R 1 060 437	R 251 563	10
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 and	WC - Transport and Public Wor	WC			R 264 076	R 68 053	9
Not part of a programme	C880.04A: Table Bay Boulevard L	WC - Transport and Public Wor	WC			R 450 390	R 67 913	4
Labour Intensive Programme	C907: Reseal MR174 Klipheuwel -	WC - Transport and Public Wor	WC			R 16 232 811	R 4 842 375	52
EPWP Provincial	Infrastructure- Data Capturers- We	WC - Transport and Public Wor	WC			R 450 000	R 170 850	32
Not part of a programme	Ceres: R/MT 929/2009 Cleaning of	WC - Transport and Public Wor	WC			R 172 338	R 74 481	7
Not part of a programme	C814: Prince Alfred Hamlet - Op-d	WC - Transport and Public Wor	WC			R 19 081 599	R 3 825 016	78
Not part of a programme	C865.10: Flood Damage Repairs to	WC - Transport and Public Wor	WC			R 5 830 029	R 2 650 588	36
Not part of a programme	C899.01: Reseal TR73/1 33.4km	WC - Transport and Public Wor	WC			R 18 267 601	R 1 457 732	64
Not part of a programme	C902: Reseal and Rehab TR21/3 V	WC - Transport and Public Wor	WC			R 18 430 390	R 5 752 945	79
Not part of a programme	C903: Reseal TR55/1 Clanwilliam	WC - Transport and Public Wor	WC			R 22 640 273	R 5 841 996	87
National Youth Service	NYS_Western Cape_phase1 of 20	WC - Transport and Public Wor	WC			R 8 828 460	R 180 620	94
Labour Intensive Programme	C801: Malmesbury - Hopefield Re	WC - Transport and Public Wor	WC			R 27 291 634	R 11 231 394	127
Not part of a programme	C861.01: Bridge Rehab City of Cap	WC - Transport and Public Wor	WC			R 8 888 002	R 3 835 746	42
Not part of a programme	C898: Reseal TR9/2 near Rawsonv	WC - Transport and Public Wor	WC			R 12 721 896	R 7 889 126	73
Not part of a programme	C806.01: Hartenbos - Oudtshoom	WC - Transport and Public Wor	WC			R 17 318 968	R 13 011 508	144
Not part of a programme	Ceres: R/MT 935/2009 Routine M	WC - Transport and Public Wor	WC			R 59 308	R 59 308	11
Not part of a programme	Paarl: R/MT 927/2009 MR191 and	WC - Transport and Public Wor	WC			R 665 093	R 226 002	14
Not part of a programme	Paarl: R/MT 931/2009 MR191 - R	WC - Transport and Public Wor	WC			R 1 036 833	R 245 019	14
Not part of a programme	Ceres: R/MT 104/2010 Bush Clear	WC - Transport and Public Wor	WC			R 782 756	R 177 128	15
Not part of a programme	Ceres: R/MT 106/2010 General Ro	WC - Transport and Public Wor	WC			R 474 025	R 359 689	14



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ceres: R/MT 107/2010 General Ro	WC - Transport and Public Wor	WC			R 1 272 534	R 1 272 534	16
Not part of a programme	Ceres: R/MT 108/2010 General Ro	WC - Transport and Public Wor	WC			R 297 684	R 297 684	7
Not part of a programme	Ceres: R/MT 109/2010 General Ro	WC - Transport and Public Wor	WC			R 451 084	R 451 084	19
Not part of a programme	C841.01: Overberg Regravel 99km	WC - Transport and Public Wor	WC			R 18 475 356	R 1 891 099	56
Not part of a programme	Ceres: R/MT 131/2010 General Ro	WC - Transport and Public Wor	WC			R 518 145	R 518 145	12
Not part of a programme	C840: Eden Brandrivier Regravel 7	WC - Transport and Public Wor	WC			R 21 078 136	R 8 103 819	32
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC			R 2 413 396	R 378 035	14
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC			R 1 796 390	R 348 087	2
Not part of a programme	Ceres: R/MT 111/2010 General Ro	WC - Transport and Public Wor	WC			R 642 789	R 356 182	13
Not part of a programme	C707.06: N1 Streetlighting	WC - Transport and Public Wor	WC			R 8 024 131	R 3 026 020	202
Not part of a programme	C864.03: Hex River Valley Bridge	WC - Transport and Public Wor	WC			R 4 562 445	R 2 028 603	6
Not part of a programme	Ceres: R/MT 110/2010 General Ro	WC - Transport and Public Wor	WC			R 499 786	R 499 786	20
Not part of a programme	Ceres: R/MT 112/2010 General Ro	WC - Transport and Public Wor	WC			R 789 557	R 789 557	12
Labour Intensive Programme	C904: Reseal Porterville - Eendeku	WC - Transport and Public Wor	WC			R 10 061 060	R 3 815 060	45
Not part of a programme	Ceres: R/MT 117/2010 General Ro	WC - Transport and Public Wor	WC			R 1 136 751	R 854 857	12
Not part of a programme	Oudtshoorn: R/MT 169/2010 - Rep	WC - Transport and Public Wor	WC			R 1 302 116	R 342 721	21
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/1	WC - Transport and Public Wor	WC			R 1 760 286	R 189 661	28
Not part of a programme	Ceres: R/MT 704/2008 Learnershi	WC - Transport and Public Wor	WC			R 1 654 957	R 1 654 957	6
Not part of a programme	Maintenance of Road Markings on	WC - Transport and Public Wor	WC			R 1 350 405	R 1 350 405	9
Not part of a programme	Paarl: R/MT 172/2010 Major road	WC - Transport and Public Wor	WC			R 2 029 844	R 323 500	21
Not part of a programme	C415.03: Upgrade MR559 Port Ser	WC - Transport and Public Wor	WC			R 62 687 078	R 6 090 445	45
Labour Intensive Programme	Oudtshoorn: R/MT 170/2010 - Rep	WC - Transport and Public Wor	WC			R 1 672 356	R 594 303	31
Labour Intensive Programme	Ceres: R/MT 143/2010 Pavement	WC - Transport and Public Wor	WC			R 1 428 406	R 499 878	9
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC			R 946 946	R 64 511	8
Not part of a programme	C634: Nuwekloof - Wolseley Reco	WC - Transport and Public Wor	WC			R 82 787 137	R 8 636 922	40
Not part of a programme	C648.10: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC			R 4 288 172	R 1 108 774	35
Not part of a programme	C960: Flood Damage Repairs to St	WC - Transport and Public Wor	WC			R 13 613 967	R 891 913	6
Not part of a programme	C958: Flood damage repairs to Stru	WC - Transport and Public Wor	WC			R 8 832 483	R 144 061	6
Not part of a programme	Ceres: R/MT 121/2010 Grass Cutti	WC - Transport and Public Wor	WC			R 878 644	R 103 590	4
Not part of a programme	Paarl: R/MT 915/2009 MR209 - M	WC - Transport and Public Wor	WC			R 185 694	R 29 317	4
Not part of a programme	Paarl: R/MT 916/2009 MR177 - M	WC - Transport and Public Wor	WC			R 103 998	R 38 963	8
Not part of a programme	Paarl: R/MT 784/2008 MR277 - R	WC - Transport and Public Wor	WC			R 501 902	R 66 147	29
Not part of a programme	C574.38: Overload Control at Som	WC - Transport and Public Wor	WC			R 373 823	R 260 506	27
Not part of a programme	Paarl: R/MT 917/2009 MR187 - M	WC - Transport and Public Wor	WC			R 156 884	R 29 021	15
Labour Intensive Programme	UPGRADING OF GRAVEL ROA	WC - Transport and Public Wor	WC			R 3 700 781	R 190 500	27
Labour Intensive Programme	C574 34 Overload Control at Joost	WC - Transport and Public Wor	WC			R 380 623	R 156 665	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 924/2009 MR279 - R	WC - Transport and Public Wor	WC			R 1 013 769	R 352 626	12
Labour Intensive Programme	C837.02 VO06: Upgrade of MR58	WC - Transport and Public Wor	WC			R 14 063 430	R 5 118 729	78
Labour Intensive Programme	Ceres: R/MT 142/2010 Emergency	WC - Transport and Public Wor	WC			R 1 395 069	R 970 239	18
Labour Intensive Programme	C708.09: TR2/1 (M5) Rehab and	WC - Transport and Public Wor	WC			R 59 595 434	R 11 380 528	73
Labour Intensive Programme	Oudtshoorn: R/MT 140/2010 - Rou	WC - Transport and Public Wor	WC			R 1 186 163	R 357 240	26
Community based	Khayelitsha District Hospital	WC - Transport and Public Wor	WC			R 460 000 000	R 122 668	13
Not part of a programme	C829: Bo-Dal Road Upgrade DR11	WC - Transport and Public Wor	WC			R 18 270 106	R 2 334 346	42
Not part of a programme	Ceres: R/MT 703/2008 Learnershi	WC - Transport and Public Wor	WC			R 1 152 469	R 1 114 874	12
Labour Intensive Programme	C574.33: Overload Control at Viss	WC - Transport and Public Wor	WC			R 316 428	R 183 706	23
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/1	WC - Transport and Public Wor	WC			R 4 126 738	R 1 152 492	33
Labour Intensive Programme	C574.35: Overload Control at Swel	WC - Transport and Public Wor	WC			R 2 855 785	R 156 988	20
Labour Intensive Programme	C574.36: Overload Control at Raw	WC - Transport and Public Wor	WC			R 180 557	R 150 098	19
Labour Intensive Programme	C574.37: Overload Control at Vred	WC - Transport and Public Wor	WC			R 1 984 295	R 195 305	18
Labour Intensive Programme	C574.39: Overload Control at Klaw	WC - Transport and Public Wor	WC			R 961 346	R 350 042	22
Labour Intensive Programme	C574.40: Overload Control at Moo	WC - Transport and Public Wor	WC			R 563 038	R 261 554	12
Not part of a programme	C648.09: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC			R 4 220 607	R 349 137	20
Not part of a programme	C648.12: RRM DRE Paarl - Install	WC - Transport and Public Wor	WC			R 465 243	R 296 590	6
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC			R 2 245 375	R 314 063	8
Not part of a programme	C884.06: Kwanokuthula, Riversdal	WC - Transport and Public Wor	WC			R 4 334 069	R 1 854 957	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 48

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : EC - Dept. of Roads and Public Works

Number of Projects : 12

Average manual workers daily wage rate:  R 90.00
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Totals :	R 11 083 563	R 463 620	116
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Siphelele Cleaning and Gardening	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 404 268	R 95 040	24
-Not part of a programme-	Lavela Cleaning and Landscaping	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5 596 805	R 51 480	13
-Not part of a programme-	New World Cleaning Landscaping	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 349 700	R 19 800	5
-Not part of a programme-	Masichume Cleaning Primary Coo	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 528 000	R 39 600	9
-Not part of a programme-	Vukuzame Cleaning Services	Public Works	EC	Chris Hani	Inkwanca	R 444 407	R 23 760	6
-Not part of a programme-	Spots Settlers Development	Public Works	EC	Amatole	Buffalo City	R 700 000	R 59 400	15
-Not part of a programme-	Batu-Pile Primary Coop	Public Works	EC	Amatole	Buffalo City	R 195 624	R 19 800	5
-Not part of a programme-	Thobile and Khanyisile	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 444 697	R 39 900	10
-Not part of a programme-	Sikhulise Primary Coop 01	Public Works	EC	Amatole	Buffalo City	R 292 500	R 35 640	9
-Not part of a programme-	Sikhulise Primary Coop 02	Public Works	EC	Amatole	Buffalo City	R 556 450	R 27 720	7
-Not part of a programme-	Non stop Primary Coop	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 355 112	R 23 760	6
-Not part of a programme-	Vumbelihle Cleaning Services Pri	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 216 000	R 27 720	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 49

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : EC - No Dept. Name

Number of Projects : 15

Average  
manual workers  
daily wage rate:

R 67.78

Totals : R 8 413 082 R 2 229 454 580

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-Z		EC	Amatole	Buffalo City	R 145 000	R 1 343	2
Labour Intensive Programme	EMALAHLENI CO-OPERATIVE	EPWP INCENTIVE GRANT	EC	Chris Hani	Emalahleni EC	R 1 395 000	R 237 600	99
-Not part of a programme-	Sikhulise Development Primary Co		EC	Amatole	Buffalo City	R 556 450	R 10 464	3
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Nkonkobe	R 433 500	R 17 439	5
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-P		EC	Cacadu	Ndlambe	R 121 558	R 20 260	1
-Not part of a programme-	Babisanani general trading co-op -		EC	Amatole	Amahlathi	R 94 781	R 7 920	3
-Not part of a programme-	Sikhulise Development Primary Co		EC	Amatole	Buffalo City	R 292 500	R 16 198	5
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 292 500	R 5 599	2
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-		EC	Amatole	Nkonkobe	R 92 788	R 3 476	1
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 445 500	R 24 415	7
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 182 532	R 8 399	3
-Not part of a programme-	Babisanani general trading co-op -		EC	Amatole	Amahlathi	R 93 653	R 5 280	2
Labour Intensive Programme	LUKHANJI CO-OPERATIVES-	EPWP INCENTIVE GRANT	EC	Chris Hani	Lukanji	R 2 031 120	R 754 200	151
Labour Intensive Programme	ENGCOBO CO-OPERATIVES- L	EPWP INCENTIVE GRANT	EC	Chris Hani	Engcobo	R 2 176 200	R 1 097 260	261
Labour Intensive Programme	Parks and Gardens (Stutterheim)		EC	Amatole	Amahlathi	R 60 000	R 19 600	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 50

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : FS - Public Works

Number of Projects : 1

Average manual workers daily wage rate:  R 75.00
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Totals : 

R 7 525 091	R 667 500	297
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Fezile Dabi (Food for waste)	Public Works and Rural Develo	FS			R 7 525 091	R 667 500	297

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 51

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : GP - Dept. of Agriculture and Rural Development

Number of Projects : 2

Average manual workers daily wage rate:  R 61.00
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Totals :	R 3 000 000	R 721 982	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	Wonga Manzi Project	GP - Department of Agriculture	GP			R 1 900 000	R 407 850	47
Sustainable Landbased Livelihood	Bamba Manzi Project	GP - Department of Agriculture	GP			R 1 100 000	R 314 132	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 52

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : KN - Dept. of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 11

Average manual workers daily wage rate:  R 75.27
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Totals :	R 1 252 969 839	R 2 056 853	894
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	DEEPDALE	KZN - Department of Agricultu	KN			R 2 652 422	R 335 500	191
Sustainable Landbased Livelihood	Value Added Industries	KZN - Department of Agricultu	KN			R 450 904 600	R 100 688	38
Sustainable Landbased Livelihood	Umhlathuze	KZN - Department of Agricultu	KN			R 397 882 300	R 137 853	40
Sustainable Landbased Livelihood	Ezibayeni	KZN - Department of Agricultu	KN			R 391 901 600	R 48 119	79
Sustainable Landbased Livelihood	Makhasa	KZN - Department of Agricultu	KN			R 641 747	R 58 528	24
Sustainable Landbased Livelihood	Kokstad	KZN - Department of Agricultu	KN			R 3 714 860	R 550 000	167
Sustainable Landbased Livelihood	Harding	KZN - Department of Agricultu	KN			R 3 112 867	R 413 900	171
Sustainable Landbased Livelihood	Cedarville	KZN - Department of Agricultu	KN			R 632 390	R 282 668	89
Sustainable Landbased Livelihood	Cedara	KZN - Department of Agricultu	KN			R 279 676	R 13 777	18
Sustainable Landbased Livelihood	Inkandla	KZN - Department of Agricultu	KN			R 595 380	R 95 931	64
Sustainable Landbased Livelihood	Dorpspruit	KZN - Department of Agricultu	KN			R 651 997	R 19 890	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 53

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : LP - Dept. of Public Works

Number of Projects : 3

Average manual workers daily wage rate:  R 89.00
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Totals :	R 401 942	R 100 491	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working	Star Mills Cleaning	Public Works	LP	Sekhukhune	Fetakgomo	R 201 553	R 20 155	5
Sustainable Land Based (Working	Lamukovha Cleaning Prim Cooper	Public Works	LP	Mopani	Greater Letaba	R 44 330	R 43 536	5
Sustainable Land Based (Working	Mabiloane Turbanacle Womans Co	Public Works	LP	Vhembe	Makhado	R 156 059	R 36 800	6



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 54

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : LP - Dept. of Agriculture

Number of Projects : 8

Average manual workers daily wage rate:  R 73.78
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Totals :	R 91 141 186	R 18 344 233	2 989
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	Makgoba Farms Tea Estate	LP - Department of Agriculture	LP			R 40 000 000	R 9 118 729	515
Sustainable Landbased Livelihood	Bolobedu Landcare	LP - Department of Agriculture	LP			R 402 111	R 45 630	18
Sustainable Landbased Livelihood	Tshivhase Tea Estate	LP - Department of Agriculture	LP			R 25 115 000	R 5 115 000	2322
Sustainable Landbased Livelihood	Strydskraal RESIS	LP - Department of Agriculture	LP			R 24 000 000	R 3 796 194	31
Sustainable Landbased Livelihood	Lepellane - Fetakgomo	LP - Department of Agriculture	LP			R 511 815	R 171 600	39
Sustainable Landbased Livelihood	Mapela RESIS 2011/12	LP - Department of Agriculture	LP			R 500 000	R 37 800	20
Sustainable Landbased Livelihood	Moutse-west AWCP	LP - Department of Agriculture	LP			R 291 800	R 42 900	30
Sustainable Landbased Livelihood	MOGALAKWENA LANDCARE	LP - Department of Agriculture	LP			R 320 460	R 16 380	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 55

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : MP - Dept. of Agriculture, Rural Development & Land Administration

Number of Projects : 28

Average manual workers daily wage rate:  R 79.57
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Totals :	R 203 445 169	R 75 374 849	1 325
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	NKOMAZI RAIN WATER HAR	MP - Agriculture and Land Ad	MP			R 320 000	R 140 000	31
Sustainable Land Based (Land Ca	EHLANZENI LANDCARE	Agriculture and Land Administr	MP	Ehlanzeni	Nkomazi	R 124 740	R 31 185	63
Working on Waste	Nkomazi Waste Management	Agriculture and Land Administr	MP	Ehlanzeni	Nkomazi	R 140 000	R 140 000	20
Sustainable Landbased Livelihood	ALLENDARE LAND CARE	MP - Agriculture and Land Ad	MP			R 1 398 000	R 1 398 000	10
Sustainable Landbased Livelihood	Athol Bush Enchoechment	MP - Agriculture and Land Ad	MP			R 1 398 000	R 46 333	10
Sustainable Landbased Livelihood	ROOIBOKLATE FENCING LAN	MP - Agriculture and Land Ad	MP			R 1 398 000	R 1 398 000	10
Sustainable Landbased Livelihood	LEKGGWARAPA BEEF PROJECT	MP - Agriculture and Land Ad	MP			R 8 000 000	R 1 333 333	15
Sustainable Landbased Livelihood	SEVILLE ENCHOECHMENT	MP - Agriculture and Land Ad	MP			R 1 398 000	R 1 398 000	9
Sustainable Landbased Livelihood	LAND CARE SCHOEZENDAL	MP - Agriculture and Land Ad	MP			R 1 800 000	R 1 800 000	20
Sustainable Landbased Livelihood	MP MASIBUYELE EMASIMINI	MP - Agriculture and Land Ad	MP			R 116 530 000	R 29 132 500	154
Parks and Beautification	PARK AND RECREATION	MP - Agriculture and Land Ad	MP			R 140 667	R 140 667	13
Sustainable Landbased Livelihood	DULLSTROOM COMMUNITY I	MP - Agriculture and Land Ad	MP			R 72 600	R 72 600	22
Sustainable Land Based (Land Ca	Malekutu Irrigation	Agriculture and Land Administr	MP	Ehlanzeni	Mbombela	R 889 000	R 626 000	16
Sustainable Landbased Livelihood	MP NKOMAZI MZINTI TRAINI	MP - Agriculture and Land Ad	MP			R 958 551	R 479 275	15
Sustainable Landbased Livelihood	MP CRDP PROVINCE	MP - Agriculture and Land Ad	MP			R 21 000 000	R 21 000 000	214
Sustainable Landbased Livelihood	NKANGALA LANDCARE PRO	MP - Agriculture and Land Ad	MP			R 1 000 000	R 83 333	40
Sustainable Landbased Livelihood	ROOIBOKLATE LAND CARE	MP - Agriculture and Land Ad	MP			R 1 300 000	R 130 000	10
Sustainable Landbased Livelihood	GAMARIA LAND CARE	MP - Agriculture and Land Ad	MP			R 1 000 000	R 333 333	34
Sustainable Landbased Livelihood	TIMTHOK COOPERATIVE	MP - Agriculture and Land Ad	MP			R 4 689 386	R 1 172 347	9
Sustainable Landbased Livelihood	KASTEEL ANIMAL CLINIC	MP - Agriculture and Land Ad	MP			R 3 185 300	R 2 388 975	22
Sustainable Landbased Livelihood	UBUHLE SIYAZENZELA	MP - Agriculture and Land Ad	MP			R 1 164 806	R 1 036 968	76
Sustainable Landbased Livelihood	MP EHLANZENI LANDCARE	MP - Agriculture and Land Ad	MP			R 1 800 000	R 450 000	66
Sustainable Landbased Livelihood	LANDCARE GERT SIBANDE	MP - Agriculture and Land Ad	MP			R 1 000 000	R 166 667	16
Sustainable Landbased Livelihood	ZOEKNOGG	MP - Agriculture and Land Ad	MP			R 1 398 000	R 1 398 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	MP BUSHBUCKRIDGE LANDC	MP - Agriculture and Land Ad	MP			R 1 398 000	R 193 600	110
Sustainable Landbased Livelihood	MP CHAMPAIGNE CITRUS ES	MP - Agriculture and Land Ad	MP			R 7 841 137	R 3 360 487	64
Sustainable Landbased Livelihood	MP MARAPYANE AGRIC COL	MP - Agriculture and Land Ad	MP			R 17 090 000	R 4 272 500	231
Sustainable Landbased Livelihood	NKOMAZI RED MEAT	MP - Agriculture and Land Ad	MP			R 5 010 982	R 1 252 745	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 56

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : MP - Dept. of Public Works, Roads & Transport

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 3 000 000	R 460 800	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lebombo Border Post Cleaning An	Public Works	MP	Ehlanzeni	Nkomazi	R 3 000 000	R 460 800	79

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 57

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : MP - Dept. of Co-operative Governance and Traditional Affairs

Number of Projects : 2

Average manual workers daily wage rate:  R 85.00
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Totals :	R 2,833,333	R 1,700,000	104
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Waste management & recycling	MP - Department of Co-Operati	MP			R 1,133,333	R 850,000	50
Waste Management	WASTE MANAGEMENT & RE	MP - Department of Co-operati	MP			R 1,700,000	R 850,000	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 58

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : NC - Dept. of Agriculture, Land Reform and Rural Development

Number of Projects : 6

Average manual workers daily wage rate:  R 97.00
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Totals :	R 11,530,000	R 353,500	147
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	Blocuso Trust	NC - Department of Agriculture	NC			R 1,200,000	R 68,888	28
Sustainable Landbased Livelihood	Production of olives	NC - Department of Agriculture	NC			R 1,350,000	R 28,512	11
Sustainable Landbased Livelihood	Gamagara cactus control	NC - Department of Agriculture	NC			R 800,000	R 100,000	34
Sustainable Landbased Livelihood	Madibeng/Loopeng Agriculture Pri	NC - Department of Agriculture	NC			R 2,080,000	R 9,600	3
Sustainable Landbased Livelihood	Loopeng fencing project	NC - Department of Agriculture	NC			R 2,600,000	R 140,000	61
Sustainable Landbased Livelihood	Irrigation Development	NC - Department of Agriculture	NC			R 3,500,000	R 6,500	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 59

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : NC - Dept. of Finance, Economic Affairs and Tourism

Number of Projects : 4

Average manual workers daily wage rate:  R 51.55
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Totals :	R 1,880,000	R 80,394	57
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	Douglas Woografting	NC - Department of Economic	NC			R 500,000	R 12,802	8
Tourism and Creative Industries	Garies granite factory renovations	NC - Department of Economic	NC			R 480,000	R 48,000	32
Sustainable Landbased Livelihood	Woodgrafting Prieska	NC - Department of Economic	NC			R 500,000	R 9,593	8
Tourism and Creative Industries	Golang Woodcraft Co-operative	NC - Department of Economic	NC			R 400,000	R 10,000	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 60

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : NC - Dept. of Sport, Arts & Culture

Number of Projects : 2

Average  
manual workers  
daily wage rate:

R 80.71

Totals : 

R 9,700,000	R 409,440	194
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Barkley West Recycling Project	NC - Department of Arts and Cu	NC			R 1,700,000	R 109,440	19
Sustainable Landbased Livelihood	Training and development practices	NC - Department of Arts and Cu	NC			R 8,000,000	R 300,000	175



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 61

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : NW - Dept. of Human Settlements

Number of Projects : 5

Average manual workers daily wage rate:  R 34.60
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Totals :	R 8,944,000	R 2,100,000	865
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Clean Communities Project Tswain	NW - Developmental Local Go	NW			R 1,986,000	R 350,000	196
Waste Management	Clean Communities Project Venter	NW - Developmental Local Go	NW			R 1,986,000	R 350,000	194
Waste Management	Clean Communities Project	NW - Developmental Local Go	NW			R 1,986,000	R 350,000	160
Waste Management	Clean Communities Project Lekwa	NW - Developmental Local Go	NW			R 1,000,000	R 700,000	152
Waste Management	Clean Communities Project (K R L	NW - Developmental Local Go	NW			R 1,986,000	R 350,000	163

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 62

Government Sphere : Provincial

Government Sector : Environmental & Culture

Department : NW - Dept. of Public Works, Roads and Transport

Number of Projects : 6

Average manual workers daily wage rate:  R 81.67
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Totals :	R 3,430,548	R 308,376	49
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Landbased Livelihood	Mosa Cleaning & Gardening Servic	Department of Public Works	NW			R 500,688	R 45,540	7
Sustainable Landbased Livelihood	Tlhatlhosoano Chemical Manufaturi	Department of Public Works	NW			R 677,028	R 38,640	7
Sustainable Landbased Livelihood	Mabogo Dinku Cleaning and Garde	Department of Public Works	NW			R 388,800	R 31,395	5
Sustainable Landbased Livelihood	Ditsobotla Tractor Contracting and	Department of Public Works	NW			R 605,472	R 60,720	11
Sustainable Landbased Livelihood	Three Men and Two Women	Department of Public Works	NW			R 504,000	R 51,000	9
Sustainable Landbased Livelihood	Infinite Trading Enterprise Primary	Department of Public Works	NW			R 754,560	R 81,081	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 63

Government Sphere : Provincial

Government Sector : Social

Department : EC - Dept. of Health

Number of Projects : 17

Average manual workers daily wage rate:  R 50.00
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Totals :	R 3,361,364	R 1,219,360	198
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MSOBOMVU HCBC	Eastern Cape Department of He	EC	Amatole	Mnquma	R 120,000	R 60,000	10
Multi Purpose Centre	IIMPIUMA KAPA MULTIPURP	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
High Transmission Area Project (	Cnr.Ablett & Stanford Road in Kor	Eastern Cape Department of He	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,346,364	R 169,360	23
Home Community Based Care	GWEBINDLALA HIV & AIDS	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
Home Community Based Care	SICEL'USIZO	Eastern Cape Department of He	EC	O.R.Tambo	Nyandeni	R 120,000	R 60,000	10
Home Community Based Care	WE CARE	Eastern Cape Department of He	EC	Amatole	Mnquma	R 216,000	R 108,000	18
Hospice	ALICE HOSPICE	Eastern Cape Department of He	EC	Amatole	Nkonkobe	R 120,000	R 60,000	10
Home Community Based Care	KHANYISA HIV & AIDS CENTR	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
Home Community Based Care	KEISKAMMA TRUST	Eastern Cape Department of He	EC	Amatole	Ngqushwa	R 120,000	R 60,000	10
Home Community Based Care	LUZUKO HCBC	Eastern Cape Department of He	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 60,000	10
Home Community Based Care	BERLIN ADCICE CENTRE	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 119,000	R 102,000	17
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
Home Community Based Care	NYWHARHA HCBC	Eastern Cape Department of He	EC	Amatole	Mbhashe	R 120,000	R 60,000	10
Home Community Based Care	BAMBISANANI HCBC	Eastern Cape Department of He	EC	O.R.Tambo	Qaukeni	R 120,000	R 60,000	10
Home Community Based Care	SINETHEMBA CHILDRENS CA	Eastern Cape Department of He	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
Home Community Based Care	FAITH & HOPE HCBC	Eastern Cape Department of He	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 60,000	10
Home Community Based Care	SIYAKHANYISA HCBC	Eastern Cape Department of He	EC	O.R.Tambo	Mhlontlo	R 120,000	R 60,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 64

Government Sphere : Provincial

Government Sector : Social

Department : EC - Dept. of Roads and Public Works

Number of Projects : 5

Average manual workers daily wage rate:  R 54.00
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Totals :	R 730,879	R 261,600	54
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	SENZA SONKE MATOBOYI	Public Works	EC	Amatole	Mnquma	R 288,000	R 72,000	20
Home Community Based Care	SIYAPHILA HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 96,000	R 48,000	8
Home Community Based Care	ESANDLENI EMPOWERMENT	Public Works	EC	Amatole	Buffalo City	R 106,879	R 21,600	6
Home Community Based Care	LUSIKISIKI CHILD ABUSE RES	Public Works	EC	O.R.Tambo	Qaukeni	R 120,000	R 60,000	10
Home Community Based Care	SINOTHANDO HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 60,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 65

Government Sphere : Provincial

Government Sector : Social

Department : EC - Dept. of Social Development

Number of Projects : 138

Average manual workers daily wage rate:  R 46.79
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Totals :	R 18,848,750	R 3,599,031	1,160
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Naledi	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Masizakhe	Social Development	EC	Chris Hani	Engcobo	R 34,000	R 2,900	4
Early Childhood Development	Masibambane 59	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Vukani	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Silindini	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Emmanuel creche	Social Development	EC	Ukhahlamba	Maletswai	R 69,300	R 13,323	3
Early Childhood Development	Nomzamo creche	Social Development	EC	Ukhahlamba	Gariep	R 46,200	R 19,639	3
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 270,000	R 23,997	24
Early Childhood Development	Tsalaba	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Wielie Walie ECD, Steytlerville	Social Development	EC	Cacadu	Baviaans	R 133,980	R 37,977	2
Early Childhood Development	kuyasa	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	St Francis	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 35,926	5
Early Childhood Development	MASTHANDANE DAY CARE C	Social Development	EC	Chris Hani	Sakhisizwe	R 69,300	R 4,068	4
Home Community Based Care	MSOBOMVU HCBC	Social Development	EC	Amatole	Mnquma	R 260,000	R 69,600	32
Early Childhood Development	PHANDULWAZI EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 42,000	R 10,500	4
Early Childhood Development	NONTSINGISELO ECD	Social Development	EC	Chris Hani	Lukanji	R 28,800	R 7,200	2
Early Childhood Development	Phakamisanisizwe	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	QUEENSTOWN CHILD CARE C	Social Development	EC	Chris Hani	Lukanji	R 107,400	R 26,850	6
Home Community Based Care	Coping Centre for People with HIV	Social Development	EC	Amatole	Buffalo City	R 511,000	R 58,800	26
Early Childhood Development	Nobuhle	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Masikhulenathi	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Nonkqubela	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	St Paul	Social Development	EC	Ukhahlamba	Maletswai	R 69,300	R 53,211	4
Early Childhood Development	Nolundi Creche	Social Development	EC	Ukhahlamba	Gariep	R 55,440	R 21,660	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mzomomhle ECD	Social Development	EC	Cacadu	Blue Crane Route	R 80,850	R 27,075	2
Early Childhood Development	SIZAMELE	Social Development	EC	Chris Hani	Lukanji	R 92,400	R 23,100	5
Home Community Based Care	Masibambane Women's Organisatio	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 15,374	18
Early Childhood Development	MASINCEDANE	Social Development	EC	Chris Hani	Lukanji	R 48,000	R 12,000	4
Early Childhood Development	SEVENTH DAY EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 42,000	R 10,500	4
Home Community Based Care	Malibongwe Consortium of Wome	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 35,072	33
Early Childhood Development	vukani educare	Social Development	EC	Chris Hani	Lukanji	R 28,800	R 7,200	4
Home Community Based Care	Masibambisane Home Base Care a	Social Development	EC	Amatole	Buffalo City	R 750,000	R 118,200	59
Home Community Based Care	Okuhle HIV / AIDS Support Group	Social Development	EC	Amatole	Ngqushwa	R 500,000	R 73,200	34
Early Childhood Development	NOMZAMO DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 69,300	R 4,851	4
Early Childhood Development	VULAMASANGO NO 2 EDUCA	Social Development	EC	Chris Hani	Lukanji	R 18,000	R 4,500	3
Early Childhood Development	Sincedenathi	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Kubeki	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Kuyakhanya	Social Development	EC	Chris Hani	Engcobo	R 30,000	R 2,500	3
Early Childhood Development	Nyangilizwe	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Konomia creche	Social Development	EC	Ukhahlamba	Gariiep	R 115,500	R 35,300	2
Early Childhood Development	Lukhanyo	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	NONTSEBENZISWANA HCBC	Social Development	EC	Amatole	Mnquma	R 260,000	R 69,600	32
Early Childhood Development	NONKQUBELA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 27,600	R 13,800	4
Home Community Based Care	INKWANCA HCBC	Social Development	EC	Chris Hani	Inkwanca	R 540,900	R 111,600	10
Early Childhood Development	NOSISEKO DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 133,980	R 9,900	5
Early Childhood Development	MASIBAMBANE DAY CARE C	Social Development	EC	Chris Hani	Sakhisizwe	R 207,900	R 13,428	5
Early Childhood Development	Sneeuwitjie ECD	Social Development	EC	Cacadu	Camdeboo	R 138,600	R 34,407	3
Early Childhood Development	Mini Marvels ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 42,677	2
Early Childhood Development	Busy Bee ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 43,524	3
Early Childhood Development	Sunshine ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 28,179	3
Early Childhood Development	Joan Oberholzer	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 30,460	3
Early Childhood Development	Luthando Creche	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 37,484	5
Early Childhood Development	Zwelitsha	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 12,000	2
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 270,000	R 15,998	20
Early Childhood Development	Willowmore ECD	Social Development	EC	Cacadu	Baviaans	R 103,950	R 30,600	2
Early Childhood Development	Tinkle Bell ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 43,173	3
Early Childhood Development	Nonkqubela ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 46,440	3
Early Childhood Development	yoluntu educare centre	Social Development	EC	Ukhahlamba	Gariiep	R 138,600	R 39,632	5
Home Community Based Care	Never Give Up Support Group	Social Development	EC	Amatole	Buffalo City	R 523,000	R 62,400	28
Early Childhood Development	Phakamani	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sinethemba ECD	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 38,943	2
Home Community Based Care	Thusanang Development HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 336,000	R 84,000	28
Home Community Based Care	MASIPHILE HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469,800	R 111,600	25
Early Childhood Development	KHANYA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 72,000	R 18,000	4
Early Childhood Development	mendi educare centre	Social Development	EC	Chris Hani	Lukanji	R 163,200	R 40,800	6
Early Childhood Development	NOMZAMO EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 62,400	R 15,600	4
Early Childhood Development	masincedis day care centre	Social Development	EC	Chris Hani	Sakhisizwe	R 138,600	R 10,692	6
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 271,200	R 67,800	31
Early Childhood Development	Malangazana	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	Petals Day Care Centre HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 541,800	R 54,000	33
Early Childhood Development	Masibulele cereche	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 44,944	6
Early Childhood Development	Sacred Heart Creche	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 43,763	6
Early Childhood Development	Masande	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Sizanani	Social Development	EC	Chris Hani	Engcobo	R 30,000	R 2,500	3
Early Childhood Development	Masimanyane	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Greenland Farms	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Masibonisane	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	MASIBULELE EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 58,800	R 14,700	4
Early Childhood Development	Thembalesizwe ECD	Social Development	EC	Cacadu	Camdeboo	R 138,600	R 29,313	3
Early Childhood Development	MASIZAKHELE DAY CARE CE	Social Development	EC	Chris Hani	Sakhisizwe	R 57,750	R 2,664	3
Early Childhood Development	ZAMUKULUNGISA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 18,600	R 4,650	3
Home Community Based Care	LITHALEKWEZI HCBC	Social Development	EC	Amatole	Mnquma	R 300,000	R 73,200	34
Home Community Based Care	AVANTE LAMLA NKOSI	Social Development	EC	Amatole	Mnquma	R 243,000	R 60,600	27
Home Community Based Care	SIYAKHANA HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469,300	R 58,000	18
Home Community Based Care	Kwakhanya Community Organisati	Social Development	EC	Amatole	Great Kei	R 350,000	R 60,600	27
Early Childhood Development	Khulani creche	Social Development	EC	Ukhahlamba	Maletswai	R 69,300	R 20,530	4
Home Community Based Care	NCEDISIZWE	Social Development	EC	Chris Hani	Lukanji	R 541,800	R 79,200	27
Early Childhood Development	Jongabantu	Social Development	EC	Chris Hani	Engcobo	R 30,000	R 2,500	3
Early Childhood Development	Inkqubela creche	Social Development	EC	Ukhahlamba	Gariep	R 138,600	R 40,437	6
Early Childhood Development	Tyeni	Social Development	EC	Chris Hani	Engcobo	R 34,800	R 2,900	4
Early Childhood Development	Nosapho	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Fezeka cereche	Social Development	EC	Ukhahlamba	Maletswai	R 138,600	R 52,505	6
Early Childhood Development	Ikamvalethu	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Makukhanye Xonya	Social Development	EC	Chris Hani	Engcobo	R 30,000	R 2,500	3
Early Childhood Development	Lingelethu educare	Social Development	EC	Ukhahlamba	Gariep	R 69,300	R 12,817	2
Early Childhood Development	Taleni	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 1,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SINETHEMBA ORGANISATIO	Social Development	EC	Chris Hani	Lukanji	R 541,800	R 122,400	36
Home Community Based Care	Sanddrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 271,200	R 67,800	28
Early Childhood Development	Wielie Walie ECD, Cookhouse	Social Development	EC	Cacadu	Blue Crane Route	R 138,600	R 34,614	2
Early Childhood Development	Kroonvale ECD	Social Development	EC	Cacadu	Camdeboo	R 138,600	R 39,807	3
Early Childhood Development	Khanyisa ECD	Social Development	EC	Cacadu	Camdeboo	R 138,600	R 43,947	3
Early Childhood Development	Ikwezi ECD	Social Development	EC	Cacadu	Ikwezi	R 138,600	R 44,064	3
Early Childhood Development	Eyethu	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	Sophila-Sonke Home Based Care	Social Development	EC	Chris Hani	Sakhisizwe	R 541,800	R 121,000	23
Early Childhood Development	Khanyiso	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Makukhanye Beyele	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	MASIZAKHE DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 103,950	R 2,664	4
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 240,000	R 60,000	25
Early Childhood Development	MANZANA DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 110,880	R 7,020	3
Early Childhood Development	NOKWAKHA DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 73,920	R 4,581	4
Early Childhood Development	Luncedo ECD, S East	Social Development	EC	Cacadu	Blue Crane Route	R 57,750	R 19,950	2
Early Childhood Development	PHAKAMANI EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 16,200	R 4,050	2
Early Childhood Development	Mntuntloni	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Home Community Based Care	Isipho HIV& AIDS Organisation	Social Development	EC	Cacadu	Kouga	R 271,200	R 51,600	31
Home Community Based Care	PHAKAMISANI	Social Development	EC	Amatole	Mnquma	R 300,000	R 73,200	34
Home Community Based Care	KwaNomzamo Home Based Care P	Social Development	EC	Cacadu	Kouga	R 258,000	R 71,400	33
Early Childhood Development	Msobomvu ECD	Social Development	EC	Cacadu	Blue Crane Route	R 127,050	R 42,486	2
Early Childhood Development	Kabouterland ECD, Aberdeen	Social Development	EC	Cacadu	Camdeboo	R 138,600	R 47,439	3
Early Childhood Development	Nomzamo	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	PHUMLANI DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 92,400	R 6,840	4
Early Childhood Development	ADELAIDE TAMBO EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 84,000	R 21,000	4
Early Childhood Development	Znebandla	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Naluthando	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Lower Msintsana	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	Esigangeni	Social Development	EC	Chris Hani	Engcobo	R 12,000	R 1,000	1
Early Childhood Development	OWETHU UMZAMO EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 34,800	R 8,700	4
Early Childhood Development	NOBUHLE EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 72,000	R 18,000	4
Early Childhood Development	Mithi	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	SIYAZAMA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 16,800	R 4,200	2
Early Childhood Development	Nozolile	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	Uncedo Home Community Based	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 40,132	30
Home Community Based Care	Krakeelriver HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 228,000	R 57,000	25



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zanoncedo	Social Development	EC	Chris Hani	Engcobo	R 18,000	R 1,500	2
Early Childhood Development	Nceduluntu	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Early Childhood Development	Ncedolwethu	Social Development	EC	Chris Hani	Engcobo	R 34,200	R 2,850	4
Early Childhood Development	Mhlophekazi Mdeni	Social Development	EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	Masinedane Support Group	Social Development	EC	Amatole	Ngqushwa	R 350,000	R 30,000	13
Early Childhood Development	EKUPHUMLENI DAY CARE CE	Social Development	EC	Chris Hani	Sakhisizwe	R 57,750	R 3,204	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 66

Government Sphere : Provincial

Government Sector : Social

Department : EC - No Dept. Name

Number of Projects : 40

Average manual workers daily wage rate:  R 49.84
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Totals :	R 4,887,772	R 1,208,808	237
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Save the children		EC	Chris Hani	Lukanji	R 85,200	R 21,300	4
-Not part of a programme-	Brandovale Siembamba ECD		EC	Cacadu	Ikwezi	R 138,600	R 21,411	2
-Not part of a programme-	Inkwanca Day Care		EC	Chris Hani	Inkwanca	R 43,200	R 10,800	4
Early Childhood Development	Ekuphumleni preschool		EC	Chris Hani	Lukanji	R 15,600	R 3,900	2
-Not part of a programme-	Lukhanyo Educare		EC	Chris Hani	Inkwanca	R 31,200	R 2,600	3
-Not part of a programme-	Lingelihle Educare		EC	Chris Hani	Inkwanca	R 108,000	R 27,000	5
Early Childhood Development	Khotalang Pre-School		EC	Alfred Nzo	Matatiele	R 82,080	R 24,876	3
Home Community Based Care	Mamohau Community Based Organ		EC	Alfred Nzo	Matatiele	R 216,000	R 54,000	18
Early Childhood Development	Nomzamo ECD, Willowmore		EC	Cacadu	Baviaans	R 92,400	R 5,391	2
Early Childhood Development	Nosiseko ECD		EC	Cacadu	Camdeboo	R 138,600	R 45,117	3
Early Childhood Development	Dikonyana Pre-School		EC	Alfred Nzo	Matatiele	R 82,080	R 19,391	4
Early Childhood Development	Thembelihle		EC	Chris Hani	Engcobo	R 24,000	R 2,000	2
Home Community Based Care	SISONKE HCBC		EC	Chris Hani	Lukanji	R 273,600	R 68,400	19
Early Childhood Development	VULAMASANGO NO3 EDUCA		EC	Chris Hani	Lukanji	R 18,000	R 4,500	3
Early Childhood Development	Bronnies ECD		EC	Cacadu	Aberdeen Plain DMA	R 138,600	R 23,823	3
-Not part of a programme-	Siyazaqamba Pre-School		EC	Chris Hani	Inkwanca	R 45,000	R 11,250	5
Early Childhood Development	Elumko preschool		EC	Chris Hani	Lukanji	R 75,600	R 18,900	4
-Not part of a programme-	Nomonde Educare		EC	Chris Hani	Lukanji	R 55,200	R 13,800	4
-Not part of a programme-	Joe Slovo EduCare		EC	Chris Hani	Lukanji	R 35,400	R 8,850	4
Early Childhood Development	Nomzamo ECD, GRT		EC	Cacadu	Camdeboo	R 138,600	R 46,953	3
-Not part of a programme-	Teddyland Pre-School		EC	Chris Hani	Inkwanca	R 52,800	R 13,200	4
Early Childhood Development	Khuphukani Pre-School		EC	Alfred Nzo	Matatiele	R 51,300	R 12,258	3
Early Childhood Development	Maluti Pre-School		EC	Alfred Nzo	Matatiele	R 123,120	R 42,723	7
-Not part of a programme-	Mvenyane Simisizo		EC	Alfred Nzo	Matatiele	R 216,000	R 54,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sonstraal ECD		EC	Cacadu	Camdeboo	R 69,300	R 22,338	3
Early Childhood Development	Pikkewyntjie ECD		EC	Cacadu	Ikwezi	R 69,300	R 21,888	1
-Not part of a programme-	Manguzela Thandanani		EC	Alfred Nzo	Matatiele	R 132,000	R 33,000	11
Early Childhood Development	Khanya Mzongwana		EC	Alfred Nzo	Matatiele	R 123,120	R 21,411	4
Early Childhood Development	zamubuntu preschool		EC	Chris Hani	Lukanji	R 36,000	R 3,000	2
-Not part of a programme-	Nomzamo Pre-School		EC	Chris Hani	Inkwanca	R 79,200	R 19,800	5
-Not part of a programme-	Ezibeleni Morivian		EC	Chris Hani	Lukanji	R 61,200	R 15,300	4
Early Childhood Development	wongaletu preschool		EC	Chris Hani	Lukanji	R 28,800	R 6,700	2
-Not part of a programme-	IKWEZI SUPPORT GROUP		EC	Cacadu	Ndlambe	R 533,000	R 21,816	11
Home Community Based Care	Ilinge Lethu Home Community Bas		EC	Chris Hani	Engcobo	R 180,000	R 45,000	20
Early Childhood Development	Luncedo ECD, Steytlerville		EC	Cacadu	Baviaans	R 138,600	R 29,421	2
Early Childhood Development	Lesedi Pre-School		EC	Alfred Nzo	Matatiele	R 102,600	R 27,775	3
Early Childhood Development	Kabouterland ECD, Pearston		EC	Cacadu	Blue Crane Route	R 138,600	R 42,057	2
Early Childhood Development	Ezibeleni preschool		EC	Chris Hani	Lukanji	R 9,000	R 2,250	2
Early Childhood Development	Ikaheng Pre-School		EC	Alfred Nzo	Matatiele	R 73,872	R 56,591	6
-Not part of a programme-	Jabez Aids Health		EC	Cacadu	Makana	R 833,000	R 284,018	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 67

Government Sphere : Provincial

Government Sector : Social

Department : FS - Dept. of Agriculture

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 58,080	R 14,520	4
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	WINNIE MANDELA	Free State Department of Agricu	FS	Motheo	Mangaung	R 58,080	R 14,520	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 68

Government Sphere : Provincial

Government Sector : Social

Department : FS - Dept. of Education

Number of Projects : 117

Average manual workers daily wage rate:  R 50.91
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Totals :	R 322,816,450	R 81,438,613	125
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lesedi Day Care Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	3
Early Childhood Development	Itirele Creche	Education	FS	Lejweleputswa	Nala	R 2,880,000	R 720,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Phola Creche & Pre-School	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Zenzele Y.W.C.A Pre School	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Thabang Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Cathula	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Tshepang Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 720,000	1
Early Childhood Development	Agape Daycare Centre	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Mamorobi Creche	Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 720,000	1
Early Childhood Development	Phahameng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Mokokong Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 2,880,000	R 720,000	1
Early Childhood Development	Amohelang Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Lehae La Bana Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Pabalong Creche	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Boitumelo Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Khodisang Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 2,880,000	R 720,000	1
Early Childhood Development	Tataisho Pre School	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Masilo Day Care	Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 720,000	1
Early Childhood Development	Hodisang Educare Centre	Education	FS	Motheo	Naledi	R 2,880,000	R 720,000	1
Early Childhood Development	Khauhelo Ke Mpumpelelo	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Reamohebe Baby Care	Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 720,000	1
Early Childhood Development	Ipopeng Pre School	Education	FS	Xhariep	Kopanong	R 2,880,000	R 720,000	1
Early Childhood Development	Moalosi Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matshapo Educare Centre	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Riverpark Edu Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Omphemetse Day Care	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Relebogile ECD	Education	FS	Lejweleputswa	Tokologo	R 2,880,000	R 720,000	1
Early Childhood Development	Rethabile Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Kopano Creche	Education	FS	Fezile Dabi	Ngwathe	R 2,880,000	R 720,000	1
Early Childhood Development	Nkgodisetseng creche & Pre-School	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Paballong Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Khubetswana Day Care Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Paballong Day Care Center	Education	FS	Motheo	Naledi	R 2,880,000	R 720,000	1
Early Childhood Development	Thabang Pre School	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Lebone Educare Centre	Education	FS	Motheo	Naledi	R 2,880,000	R 720,000	1
Early Childhood Development	Qalabotjha Creche	Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 720,000	1
Early Childhood Development	Zamani Day Care Centre	Education	FS	Thabo Mofutsanyane	Phumelela	R 2,880,000	R 720,000	1
Early Childhood Development	Fundisani Community Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Kutloano Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Dikopo Educare	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Lerato Edu Care Centre	Education	FS	Xhariep	Mohokare	R 2,880,000	R 720,000	1
Home Community Based Care	Relebohile Clinic	Education	FS	Fezile Dabi	Ngwathe	R 36,000	R 18,000	3
Early Childhood Development	Leratong Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Lesedi Pre School	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Tswelangpele Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Mothoosele Creche	Education	FS	Lejweleputswa	Nala	R 2,880,000	R 720,000	1
Early Childhood Development	Motheo EL Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Sehopotso Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Kgatelo-Pele Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Mohloding Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Itekeng Maemo Educare	Education	FS	Xhariep	Mohokare	R 2,880,000	R 720,000	1
Early Childhood Development	Atang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Leseding Pre School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Onkgopole Day Care Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Hlalefang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Pelo Ya Jesu E Ya Jawa	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Tshwaragano D.C.C.	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
National School Nutrition	Kweetsa INT	Education	FS	Lejweleputswa	Matjhabeng	R 28,800	R 7,200	4
Early Childhood Development	Tumelo Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Erfdeel	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
Early Childhood Development	Omphemetse Pre School	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Bronville Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Hou Moed Creche	Education	FS	Xhariep	Kopanong	R 44,000	R 16,500	1
Early Childhood Development	Tataisong Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Khotso Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Lesedi la Poloko Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1
Early Childhood Development	Tseki Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Tsotellang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Zamokwako Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Sechaba Day Care Centre	Education	FS	Xhariep	Mohokare	R 2,880,000	R 720,000	1
Early Childhood Development	Ibanathi Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Thebe Pre School	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Boitumelo Pre-School	Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 720,000	1
Early Childhood Development	Lejwe La Thuso Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Bethesda Day Care	Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 720,000	1
Early Childhood Development	Lerato Creche	Education	FS	Lejweleputswa	Nala	R 2,880,000	R 720,000	1
Early Childhood Development	Buhle-Buzile Edu-Care	Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 720,000	1
Early Childhood Development	Mazibuye Edu-Care Centre	Education	FS	Fezile Dabi	Ngwathe	R 2,880,000	R 720,000	1
Early Childhood Development	St Canisia Creche	Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 720,000	1
Early Childhood Development	Ipopeng Day Care Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Zenzeleni Day Care	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Thabang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Tshepong Educare Centre	Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 720,000	1
Early Childhood Development	Denmar Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Slovo Park	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Iketsetseng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Itsoseng Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Intokozo Day Care Centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Vuka Creche	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Empilweni	Education	FS	Xhariep	Mohokare	R 133,250	R 33,313	1
Early Childhood Development	Tataisong Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Bread of life day care centre	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Ahanang Day Care	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Selebalo Mabolela Edu Care	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reahola Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Thatohatsi Creche	Education	FS	Xhariep	Kopanong	R 2,880,000	R 720,000	1
Early Childhood Development	Paliso Day Care	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1
Early Childhood Development	Ntsoanatsatsi Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
EPWP Provincial	Montesson Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Ithabiseng Day Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Louis Mafungu Day Care	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Atlehang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Phahameng Creche	Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	1
Early Childhood Development	Lebohang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Refilwe Creche	Education	FS	Lejweleputswa	Nala	R 2,880,000	R 720,000	1
Early Childhood Development	Rea-Hola Refeng Khotso Educare	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Mauersnek Daycare Centre	Education	FS	Motheo	Mantsopa	R 2,880,000	R 720,000	1
Early Childhood Development	Mamahabane Creche	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Mamahato Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 720,000	1
Early Childhood Development	Ithabeleng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 720,000	1
Early Childhood Development	Little Flower Catholic Pre-School	Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Mmaphepo Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Development	Kgoro ya thuto Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 720,000	1
Early Childhood Development	St. Elizabeth Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 720,000	1
Early Childhood Development	Self Help Pre School	Education	FS	Motheo	Mangaung	R 2,880,000	R 720,000	1



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 69

Government Sphere : Provincial

Government Sector : Social

Department : FS - Dept. of Health

Number of Projects : 363

Average manual workers daily wage rate:  R 50.43
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Totals :	R 42,444,340	R 11,182,649	2,498
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ramalutsi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	BRANDFORT/VAALROCK	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 6,000	2
Home Community Based Care	Theunissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Koffiefontein	Free State Department of Health	FS	Xhariep	Letsemeng	R 216,000	R 54,000	18
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 72,000	R 18,000	6
Youth Care Workers NYS	Bartimia	Free State Department of Health	FS	Motheo	Mangaung	R 158,400	R 158,400	22
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	THABONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	3
Home Community Based Care	Kgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Lesedi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 12,000	4
Home Community Based Care	Schoenkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	1
Home Community Based Care	Siza Bantu	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 72,000	R 18,000	6
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 36,000	R 9,000	3
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 29,040	R 7,260	2
Early Childhood Development	Poelong Educare Centre	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	Traditional Healers ORG	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 3,000	1
Home Community Based Care	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Care	MOLEFI TAU	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	TSIAME B	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 159,720	R 39,930	11
Home Community Based Care	LEBOHANG	Free State Department of Health	FS	Motheo	Naledi	R 14,520	R 3,630	1
Home Community Based Care	T.S MAHLOKO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 72,600	R 18,150	5
Home Community Based Care	KLIPFONTEIN	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3
Home Community Based Care	PHETHOGO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	DIHLABENG HOSPITAL	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 29,040	R 7,260	2
Home Community Based Care	KHANYA CONSORTIUM	Free State Department of Health	FS	Motheo	Mangaung	R 159,720	R 39,930	11
Home Community Based Care	Welkom/Bongani	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 18,000	6
Learnership	Dihlabeng Nursing School	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 360,000	R 90,000	20
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 145,200	R 36,300	10
Home Community Based Care	KOPANO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	ST Nicholus Botsabelo	Free State Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care	Khauhelo HIV/AIDS	Free State Department of Health	FS	Motheo	Mangaung	R 217,800	R 54,450	15
Home Community Based Care	A.M.KRUGER	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 60,000	R 15,000	5
Home Community Based Care	OPPERMENSGROUND	Free State Department of Health	FS	Xhariep	Letsemeng	R 84,000	R 21,000	7
Home Community Based Care	MELODING HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	MEQHELENG	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 72,600	R 18,150	5
Home Community Based Care	MASAKHANE HBC	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	Metsimaholo Stepdown/	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 108,000	R 27,000	9
Home Community Based Care	Trompsburg	Free State Department of Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	Luckhoff	Free State Department of Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Care	Reddersburg	Free State Department of Health	FS	Xhariep	Kopanong	R 180,000	R 45,000	15
Home Community Based Care	Reatsotella HBC	Free State Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Hospice	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 58,080	R 14,520	4
Home Community Based Care	Philani Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Kroonstad HTA	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Thusano HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 15,000	5
Youth Care Workers NYS	Mmabanna Cultural Centre	Free State Department of Health	FS	Motheo	Mangaung	R 144,000	R 144,000	20
Home Community Based Care	Tokollo Hospital	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Sizabantu Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	1
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 96,000	R 24,000	8
Home Community Based Care	Sedibeng Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshehetsang Care Centre And Train	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 12,000	4
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	Heilbron	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 6,000	2
Home Community Based Care	Lesedi CHC/Maokeng Caregiver	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 12,000	4
Youth Care Workers NYS	Emmanuel J-Section	Free State Department of Health	FS	Motheo	Mangaung	R 216,000	R 216,000	29
Home Community Based Care	Schonkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	1
Home Community Based Care	MARANTHA	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 108,000	R 27,000	9
Home Community Based Care	BOPHELONG HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,600	R 18,150	5
Home Community Based Care	KHANYISA AFRICA	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 43,569	12
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 58,080	R 14,520	4
Home Community Based Care	ITJARENG HBC VAN STAD	Free State Department of Health	FS	Motheo	Naledi	R 72,600	R 18,150	5
Home Community Based Care	SANTA LADYBRAND	Free State Department of Health	FS	Motheo	Mantsopa	R 87,120	R 21,780	6
Home Community Based Care	NTSHETSOPELE HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 43,560	12
-Not part of a programme-	Save The Children	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,400,000	R 2,000,000	98
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	VENTER/MAMAHABANE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	Welkom/Khotsong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	3
Home Community Based Care	Jacobsdal	Free State Department of Health	FS	Xhariep	Letsemeng	R 108,000	R 27,000	9
Home Community Based Care	Welkom/Reederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	BOSHOF CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokolologo	R 24,000	R 6,000	2
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 21,000	7
Home Community Based Care	Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	3
Home Community Based Care	KGOTSONG	Free State Department of Health	FS	Lejweleputswa	Nala	R 72,000	R 18,000	6
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 6,000	2
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Rheederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	BOPHELO HIV/AIDS PROGRA	Free State Department of Health	FS	Motheo	Mangaung	R 87,120	R 25,410	7
Home Community Based Care	HENNEMAN PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 12,000	4
Home Community Based Care	TWEEFONTEIN CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	Metsimaholo Hospital	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 12,000	4
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 3,000	1
Home Community Based Care	Gethesmane	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 120,000	R 30,000	10
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	ST NICHOLUS CHILDREN HOS	Free State Department of Health	FS	Motheo	Mangaung	R 184,810	R 50,820	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HLOHLOLOANE	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 36,300	10
Home Community Based Care	NATIONAL DISTRICT HOSPIT	Free State Department of Health	FS	Motheo	Mangaung	R 348,480	R 87,120	24
Home Community Based Care	Leratong Care Group	Free State Department of Health	FS	Motheo	Mangaung	R 184,810	R 50,820	14
Home Community Based Care	LESEDING	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 130,680	R 32,670	8
Home Community Based Care	GAONGALELWE CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 43,560	12
Home Community Based Care	Phahameng/Khothalang	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	TIGER RIVER CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3
Home Community Based Care	ST NICHOLAS CHILDREN HOS	Free State Department of Health	FS	Motheo	Mangaung	R 159,720	R 39,930	11
Home Community Based Care	Theunissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 29,040	R 7,260	2
Home Community Based Care	Boikhuco HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 43,560	12
Home Community Based Care	GENEVA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 7,260	2
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,520	R 3,630	1
Home Community Based Care	HARRISMITH HOSPITAL	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	3
Home Community Based Care	KAMOHELO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
-Not part of a programme-	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Care	Welkom/Riebecstad	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 159,720	R 39,930	9
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 217,800	R 54,450	15
Home Community Based Care	VIRGINIA/MELODING	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	Rouxville	Free State Department of Health	FS	Xhariep	Mohokare	R 84,000	R 21,000	7
Home Community Based Care	Tshwarisanang HBC	Free State Department of Health	FS	Motheo	Mangaung	R 290,400	R 76,230	20
Home Community Based Care	MELODING CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 21,000	7
Home Community Based Care	K.Maile	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 216,000	R 54,000	18
Home Community Based Care	Parys Town Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 36,000	R 9,000	3
Home Community Based Care	ALLANRIDGE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Kganya Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Bronville Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	SOUTPAN	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 24,000	R 6,000	2
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Odendaalsrus/A.M.Kru	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	fauriesburg Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Refenggotso Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 36,000	R 9,000	3
Home Community Based Care	FS Christian Leaders	Free State Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care	KGOTHALANG MENTAL HEAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 204,000	R 51,000	17
Home Community Based Care	MUCPP HEALTH CENTRE	Free State Department of Health	FS	Motheo	Mangaung	R 87,120	R 21,780	6
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 45,000	15
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 12,000	4
Home Community Based Care	Hill Street Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	Villiers Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 3,000	1
Home Community Based Care	Phuthanang HBC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 84,000	R 21,000	7
Home Community Based Care	Relebohole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 33,000	11
Home Community Based Care	Tlhokomelong Care Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 27,000	9
Home Community Based Care	Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Youth Care Workers NYS	Petsana Clinic	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 72,000	R 36,000	10
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 3,000	1
Home Community Based Care	SOUTHERN FS MENTAL HEAL	Free State Department of Health	FS	Motheo	Mangaung	R 101,640	R 25,410	7
Home Community Based Care	SANTA SASOL	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 24,000	8
Home Community Based Care	GOOD FOUNDATION HBC	Free State Department of Health	FS	Motheo	Mangaung	R 130,680	R 32,670	9
-Not part of a programme-	FREE STATE DEAF ASSOCIATI	Free State Department of Health	FS	Motheo	Mangaung	R 87,120	R 21,780	6
Home Community Based Care	GOLDEN GATE WAY HOSPICE	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 363,000	R 90,750	28
Home Community Based Care	SOETWATER	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 43,560	R 14,520	3
Home Community Based Care	BATHO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	KAGISANONG CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14,520	R 3,630	1
Home Community Based Care	HARRISMITH CLINIC	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	2
Home Community Based Care	HLOKOMELA WA HENO HBC F	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 813,120	R 203,280	58
Home Community Based Care	HEIDEDAL ACTION COMMITT	Free State Department of Health	FS	Motheo	Mangaung	R 87,120	R 21,720	6
Home Community Based Care	DIHLABENG DEVELOPMENT I	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 566,280	R 105,270	39
Home Community Based Care	BULFONTEIN/PHAHAMENG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 12,000	R 3,000	1
Home Community Based Care	CANCER ASSOCIATION OF SO	Free State Department of Health	FS	Motheo	Mangaung	R 130,680	R 32,670	9
Home Community Based Care	Metsimaholo Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 24,000	8
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 12,000	4
Home Community Based Care	KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	HENNENMAN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	FAURIESMITH	Free State Department of Health	FS	Xhariep	Kopanong	R 24,000	R 6,000	2
Home Community Based Care	VIRGINIA HOPSITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	Allanridge/Bophelo	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	3
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 72,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fadimeha	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 39,000	13
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 27,000	9
Home Community Based Care	Lesedi CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 9,000	3
Home Community Based Care	Winburg/Kamohelo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 3,000	1
Home Community Based Care	Winburg Hospital	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 3,000	1
Home Community Based Care	OD/Phedisang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	OD/Boithusong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Edenburg	Free State Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Care	Siphuthando	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 84,000	R 21,000	7
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 168,000	R 42,000	14
Home Community Based Care	Mosamaria Aids Ministries	Free State Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Philani NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 120,000	R 30,000	10
Home Community Based Care	SMITHFIELD	Free State Department of Health	FS	Xhariep	Mohokare	R 348,000	R 87,000	29
Home Community Based Care	Rainbow Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 3,000	1
Home Community Based Care	Phillipolis	Free State Department of Health	FS	Xhariep	Kopanong	R 120,000	R 30,000	10
Home Community Based Care	Gariepdam	Free State Department of Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	NGO	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 3,000	1
Home Community Based Care	TCCT	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 36,000	R 9,000	3
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43,560	R 10,890	3
Home Community Based Care	Voorspoed Mine	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	Khothlang Health Awareness Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 192,000	R 48,000	16
Home Community Based Care	ITUMELENG	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,600	R 18,150	5
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 9,000	3
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 72,000	R 18,000	6
Home Community Based Care	Moqhaka Community Home Based	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 156,000	R 39,000	13
Youth Care Workers NYS	Love Life Centre	Free State Department of Health	FS	Motheo	Mangaung	R 216,000	R 216,000	29
Home Community Based Care	THUSONG CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14,520	R 3,630	1
Home Community Based Care	ITJARENG HBC DEWETSDORP	Free State Department of Health	FS	Motheo	Naledi	R 87,120	R 21,780	6
Home Community Based Care	THUSANANG HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 43,560	12
Home Community Based Care	POTLAKO MOTLOHI	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3
Home Community Based Care	DR PEDRO	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	BAMBANANI	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 145,200	R 36,300	9
Home Community Based Care	HOBHOUSE CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 14,520	R 3,630	1
Home Community Based Care	SANTA RELEBOHILE	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48,000	R 12,000	4
Home Community Based Care	VENTERSBURG/HOPE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	NEW HORIZON HEIDEDAL	Free State Department of Health	FS	Motheo	Mangaung	R 101,640	R 25,410	7
Home Community Based Care	LESEDI	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	2
Home Community Based Care	INTABAZWE HOME BASED C	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 101,640	R 25,410	7
Home Community Based Care	KOKELONG	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 188,760	R 47,190	13
Home Community Based Care	TUMELO KE BOPHELO HBC	Free State Department of Health	FS	Motheo	Mantsopa	R 188,760	R 47,190	13
Home Community Based Care	PULE SEFATSA	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	Welkom/Tshepong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 7,260	2
Home Community Based Care	Leratong HCBC	Free State Department of Health	FS	Motheo	Mantsopa	R 87,120	R 21,780	6
Home Community Based Care	Deneyville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 33,000	11
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Health	FS	Lejweleputswa	Nala	R 12,000	R 9,000	3
Home Community Based Care	Virginia/Rearabetswe	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	Jagersfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	KUTLOANONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 159,720	R 39,930	11
Home Community Based Care	NALA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Nala	R 14,520	R 3,630	1
Home Community Based Care	PHEDISANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 6,000	2
Home Community Based Care	Allanridge/Leratong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48,080	R 14,520	4
Home Community Based Care	DEALESVILLE/TSWARAGANA	Free State Department of Health	FS	Lejweleputswa	Tokolologo	R 24,000	R 6,000	2
Home Community Based Care	Zamdela CHC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 33,000	11
Home Community Based Care	MOKOENA	Free State Department of Health	FS	Motheo	Mangaung	R 14,520	R 3,630	1
Home Community Based Care	Botshabelo Stepdown	Free State Department of Health	FS	Motheo	Mangaung	R 232,320	R 58,080	16
Youth Care Workers NYS	Biotumelong Special School	Free State Department of Health	FS	Motheo	Mangaung	R 129,600	R 129,600	18
Home Community Based Care	LESEDI HOME BASED CARE	Free State Department of Health	FS	Motheo	Mantsopa	R 87,120	R 21,780	7
Home Community Based Care	Phekolong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 3,000	1
Home Community Based Care	Seisoville Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 29,040	R 7,260	2
Home Community Based Care	Qalabotjha Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 3,000	1
Home Community Based Care	Edenville	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Santa Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 36,000	12
Home Community Based Care	Catholic Home Based Care/Boitum	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 6,000	2
Home Community Based Care	Hlokomela Wa Farms	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 72,000	24
Home Community Based Care	Bethulie	Free State Department of Health	FS	Xhariep	Kopanong	R 228,000	R 57,000	19
Home Community Based Care	Vrededorf	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	SEPHUTHANDO HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 101,640	R 25,410	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	GETHESMANE HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 377,520	R 94,380	26
Home Community Based Care	LINDLEY	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 116,160	R 29,040	8
Home Community Based Care	HARRY GWALA	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 10,890	2
Home Community Based Care	THABA NCHU CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	SEDIBA SA BOPHELO FARM H	Free State Department of Health	FS	Motheo	Naledi	R 43,560	R 10,890	4
Home Community Based Care	MALETSATSI MABASO	Free State Department of Health	FS	Motheo	Mangaung	R 87,120	R 21,780	6
Home Community Based Care	SIYAPHUMELELA	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 203,280	R 50,820	14
Home Community Based Care	FS ANTI-TB ASSOCIATION TH	Free State Department of Health	FS	Motheo	Mangaung	R 145,200	R 36,300	15
Home Community Based Care	Phedisong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 3,000	1
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 36,300	10
Home Community Based Care	SA RED CROSS 1	Free State Department of Health	FS	Motheo	Mangaung	R 333,960	R 83,490	23
Home Community Based Care	OPKOMS CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14,520	R 3,630	1
Home Community Based Care	JAZZMAN MOKHOTHU	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	INDUSTRIAL CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14,520	R 3,630	1
Home Community Based Care	DIPELANENG HIV/AIDS	Free State Department of Health	FS	Motheo	Mantsopa	R 110,880	R 25,410	7
Home Community Based Care	EXCELSIOR CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 43,560	R 10,890	5
Home Community Based Care	LERATSWANA	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 159,720	R 39,930	11
Learnership	Univestas Nursing School	Free State Department of Health	FS	Motheo	Mangaung	R 306,000	R 76,500	17
Home Community Based Care	Allanridge/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Care	Good samaritan	Free State Department of Health	FS	Xhariep	Kopanong	R 120,000	R 30,000	10
Home Community Based Care	Harry Gwala Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 43,560	R 10,890	3
Home Community Based Care	SEADIMO	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	HOOPSTAD CLINIC	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 6,000	2
Home Community Based Care	CANSA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 216,000	R 54,000	18
Home Community Based Care	Lesedi Centre of Hope	Free State Department of Health	FS	Motheo	Mangaung	R 116,160	R 29,040	8
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 45,000	15
Home Community Based Care	Phedisang	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Care	Hani Park Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 12,000	4
Home Community Based Care	FS Christian Leaders	Free State Department of Health	FS	Motheo	Mangaung	R 145,200	R 36,300	10
Home Community Based Care	OD/Phedisang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 31,680	R 7,920	2
Home Community Based Care	Brentpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 3,000	1
Home Community Based Care	Harry Gwala	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 6,000	2



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Kananelo Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,520	R 3,630	1
Home Community Based Care	HTA	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 12,000	4
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 6,000	2
Home Community Based Care	Tshepanang Support Organisation	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 168,000	R 42,000	14
Home Community Based Care	REITUMETSE	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 58,080	R 14,520	4
Home Community Based Care	Mafube Hospital	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 6,000	2
Home Community Based Care	Bophelong	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60,000	R 15,000	5
Home Community Based Care	Daniel Ngatane Clinic	Free State Department of Health	FS	Motheo	Mangaung	R 48,000	R 12,000	4
Home Community Based Care	Parys	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Kopanang Home Based Care	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 120,000	R 30,000	10
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 72,000	R 18,000	6
Home Community Based Care	Sasolburg	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Care	SANTA VIJJOENSKROON	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 33,000	11
Home Community Based Care	ALLIANCE AGAINST HIV/AIDS	Free State Department of Health	FS	Motheo	Mangaung	R 145,200	R 39,930	11
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72,600	R 10,890	3
Home Community Based Care	NATIONAL DISTRICT HOSPIT	Free State Department of Health	FS	Motheo	Mangaung	R 261,360	R 65,340	18
Home Community Based Care	Phahameng Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 36,000	R 9,000	3
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Learnership	Pelonomi Nursing School	Free State Department of Health	FS	Motheo	Mangaung	R 540,000	R 135,000	27
Home Community Based Care	HEIDEDAL CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3
Home Community Based Care	FREEDOM SQUARE CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 72,600	R 18,150	5
Home Community Based Care	MOROJANENG HBC	Free State Department of Health	FS	Motheo	Naledi	R 43,560	R 10,890	3
Home Community Based Care	TSHIDISANANG WOMENS HE	Free State Department of Health	FS	Motheo	Mangaung	R 130,680	R 32,670	8
Home Community Based Care	ZASTRON	Free State Department of Health	FS	Xhariep	Mohokare	R 408,000	R 102,000	34
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 3,000	1
Home Community Based Care	BOTHAVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Nala	R 24,000	R 6,000	2
Home Community Based Care	Itjareng HBC	Free State Department of Health	FS	Motheo	Naledi	R 246,840	R 61,710	17
Home Community Based Care	Tumahole	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Care	Thabong Hospice	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 60,000	R 15,000	5
Home Community Based Care	Matlakeng Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 312,000	R 78,000	26
Home Community Based Care	Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 36,000	12
Home Community Based Care	O.R.TAMBO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	OD/Boitumelo Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	HOOPSTAD/ MOHAU ARV	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 36,000	R 9,000	3
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 3,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HERTZOGVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 24,000	R 6,000	2
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Nassi NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Care	ITUMELENG	Free State Department of Health	FS	Motheo	Mangaung	R 72,600	R 18,150	5
Home Community Based Care	VIRGINIA/OR THAMBO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 12,000	4
Home Community Based Care	Ntswanatsatsi HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Mafube	R 132,000	R 33,000	11
Home Community Based Care	KESTELL CAREGIVERS	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,120	R 21,780	5
Home Community Based Care	Tshepanang HIV/AIDS Project	Free State Department of Health	FS	Motheo	Mangaung	R 232,320	R 58,080	16
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 27,000	9
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Gariiep Hospice	Free State Department of Health	FS	Xhariep	Kopanong	R 144,000	R 36,000	12
Home Community Based Care	SANTA NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Aganang	Free State Department of Health	FS	Xhariep	Kopanong	R 96,000	R 24,000	8
Home Community Based Care	Phakamani Volunteers Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 87,120	R 21,780	6
Home Community Based Care	WELKOM CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 3,000	1
Home Community Based Care	Ladybrand Hospice	Free State Department of Health	FS	Motheo	Mantsopa	R 130,680	R 32,670	9
Home Community Based Care	K.A.A.H.A	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 156,000	R 39,000	13
Home Community Based Care	Phela O Phedise/Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 24,000	8
Home Community Based Care	PAX CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 9,000	3
Home Community Based Care	Tumahole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 33,000	11
Home Community Based Care	Maokeng Caregivers	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 36,000	12
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	2
Youth Care Workers NYS	Gariiep Dam Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 50,400	R 25,200	7
Home Community Based Care	MMABANA CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29,040	R 7,260	2
Home Community Based Care	LESEDI CENTRE OF HOPE TH	Free State Department of Health	FS	Motheo	Mangaung	R 43,560	R 10,890	3
Home Community Based Care	Zamdela Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Care	ST Nicholus BFN	Free State Department of Health	FS	Motheo	Mangaung	R 168,000	R 42,000	14
Home Community Based Care	INTABAZWE	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,520	R 3,630	1
Home Community Based Care	ST. ANNE HOME BASED CARE	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	ONE STOP	Free State Department of Health	FS	Motheo	Naledi	R 29,040	R 7,260	2
Home Community Based Care	MANYATSENG CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 29,040	R 7,260	2
Home Community Based Care	BOROA CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 43,560	R 10,890	3
Home Community Based Care	ITEMOHELENG OVC/HBC	Free State Department of Health	FS	Motheo	Mantsopa	R 159,720	R 39,930	11
Learnership	Metsimaholo Nursing School	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 594,000	R 148,500	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 159,720	R 39,930	11
Home Community Based Care	RIEBEECKSTAD	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	THEUNISSEN/MASILO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	DANIEL NGATANE	Free State Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48,000	R 12,000	4
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Health	FS	Motheo	Mangaung	R 84,000	R 21,000	7
Home Community Based Care	Naledi Hospice	Free State Department of Health	FS	Motheo	Mangaung	R 232,320	R 58,080	16
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Kgotsoong	Free State Department of Health	FS	Lejweleputswa	Nala	R 240,000	R 60,000	20
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 3,000	1
Home Community Based Care	FS Christian leaders Thaba-Nchu	Free State Department of Health	FS	Motheo	Mangaung	R 130,680	R 32,670	9
Home Community Based Care	WINBURG	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 24,000	R 6,000	2
Home Community Based Care	Springfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 216,000	R 54,000	18
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 36,000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 70

Government Sphere : Provincial

Government Sector : Social

Department : FS - Dept. of Social Development

Number of Projects : 331

Average manual workers daily wage rate:  R 67.67
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Totals :	R 73,772,543	R 19,750,691	1,669
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Eunice Day Care Centre	Social Development	FS	Motheo	Mangaung	R 227,603	R 56,901	4
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,742	R 46,185	1
Home Community Based Care	Kopanang HIV/AIDS Consortium	Social Development	FS	Fezile Dabi	Metsimaholo	R 91,900	R 45,950	3
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Motheo	Naledi	R 160,257	R 40,064	3
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS	Motheo	Mangaung	R 85,346	R 21,337	2
Early Childhood Development	Graeme Young Day Care	Social Development	FS	Motheo	Mangaung	R 109,832	R 27,458	3
Home Community Based Care	Mamafubedu Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 207,600	R 34,600	10
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	3
Early Childhood Development	Aberfeldy Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 113,080	R 28,270	1
Home Community Based Care	Reach the CHildren	Social Development	FS	Lejweleputswa	Matjhabeng	R 341,629	R 50,400	14
Early Childhood Development	Mehlapeng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 417,036	R 104,259	6
Early Childhood Development	Ntataise Educare	Social Development	FS	Motheo	Mangaung	R 97,953	R 24,488	2
Early Childhood Development	Itekeng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 302,513	R 75,628	2
Early Childhood Development	Kuyasa Day Care Centre	Social Development	FS	Motheo	Mangaung	R 115,602	R 28,900	3
Early Childhood Development	Lerato Crèche	Social Development	FS	Motheo	Mangaung	R 112,353	R 28,088	3
Early Childhood Development	Naledi Day Care	Social Development	FS	Motheo	Mangaung	R 187,263	R 46,816	3
Early Childhood Development	Macedonia Pre-School	Social Development	FS	Motheo	Mangaung	R 187,991	R 46,998	4
Other	Carol Du Toit Centre	Social Development	FS	Motheo	Mangaung	R 115,200	R 28,800	2
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 198,076	R 49,519	2
Youth Care Workers NYS	Nketoana Hospitaal	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 72,000	R 36,000	9
Early Childhood Development	Ratanang Creche	Social Development	FS	Lejweleputswa	Nala	R 85,346	R 21,336	1
Home Community Based Care	Kopano Home Based Care	Social Development	FS	Motheo	Mangaung	R 36,000	R 9,000	3
Home Community Based Care	Atamelang Child Care Centre	Social Development	FS	Motheo	Mangaung	R 104,605	R 34,868	8
Home Community Based Care	Freedom Care Communities Based	Social Development	FS	Motheo	Mangaung	R 75,308	R 25,103	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 288,113	R 72,028	4
Early Childhood Development	Rehlotse Pre Primary School	Social Development	FS	Lejweleputswa	Matjhabeng	R 428,576	R 107,144	1
Early Childhood Development	Hare Thusaneng Creche and Pre Sc	Social Development	FS	Lejweleputswa	Matjhabeng	R 167,820	R 41,955	1
Early Childhood Development	Refilwe Creche	Social Development	FS	Lejweleputswa	Nala	R 420,285	R 105,071	4
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 378,151	R 94,538	1
Early Childhood Development	ST. CATHERINE EDU CARE CE	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 180,427	R 45,107	2
Early Childhood Development	Mazibuye Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 180,426	R 45,106	1
Early Childhood Development	Mokokong creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 185,469	R 46,367	3
Early Childhood Development	Jabula Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 108,038	R 27,009	1
Early Childhood Development	Tlotliso Crechene	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,783	R 19,446	1
Early Childhood Development	Qalabotjha Creche	Social Development	FS	Fezile Dabi	Mafube	R 214,997	R 53,749	1
Early Childhood Development	Ikhetheng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 82,825	R 20,706	2
Early Childhood Development	Lebohang Pre-School	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 195,554	R 48,889	3
Early Childhood Development	Mapetsana Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 461,691	R 115,423	4
Early Childhood Development	Masakhane child care center	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 152,693	R 38,173	1
Early Childhood Development	Tshepang Creche Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 267,943	R 66,986	4
Early Childhood Development	Leratong Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 182,220	R 45,555	1
Other	Rea Kgona Special Needs Care Cen	Social Development	FS	Motheo	Mangaung	R 139,680	R 34,920	6
Early Childhood Development	Boiteko Day Care Center	Social Development	FS	Lejweleputswa	Matjhabeng	R 162,777	R 40,694	3
Early Childhood Development	Vuka Early Childhood Developmen	Social Development	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 720,000	6
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 213,600	R 35,600	12
Youth Care Workers NYS	Rainbow Clinic	Social Development	FS	Fezile Dabi	Mafube	R 288,000	R 288,000	38
Home Community Based Care	SANTA Botshabelo	Social Development	FS	Motheo	Mangaung	R 53,634	R 8,939	5
Home Community Based Care	Bambanani OVC	Social Development	FS	Lejweleputswa	Matjhabeng	R 157,347	R 26,224	6
Home Community Based Care	Matjhabeng Christian Leaders Foru	Social Development	FS	Lejweleputswa	Matjhabeng	R 249,600	R 41,600	10
Early Childhood Development	Bonamelo Day Care	Social Development	FS	Motheo	Mangaung	R 200,597	R 50,149	4
Other	Tokoloho Disabled Day Care Centr	Social Development	FS	Motheo	Mangaung	R 143,460	R 23,910	6
Early Childhood Development	Faith Day Care Centre	Social Development	FS	Motheo	Mangaung	R 85,436	R 21,359	1
Other	Itireleng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 141,600	R 35,400	5
Home Community Based Care	Dunamis Multi Purpose Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 206,578	R 17,215	3
Home Community Based Care	Tshwaraganang Child Care Commit	Social Development	FS	Lejweleputswa	Tokolologo	R 172,409	R 28,735	7
Home Community Based Care	Intokozo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 72,740	R 18,185	3
Early Childhood Development	Regodile Day Care Centre	Social Development	FS	Motheo	Mangaung	R 167,820	R 41,955	6
Early Childhood Development	Sonwabo Child Care	Social Development	FS	Motheo	Mangaung	R 180,427	R 45,106	3
Early Childhood Development	Albert Luthuli Day Care	Social Development	FS	Motheo	Mangaung	R 117,395	R 29,349	4
Other	Ikaheng Social Development	Social Development	FS	Motheo	Mantsopa	R 194,460	R 32,410	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Tshireletso Against Women Abuse	Social Development	FS	Motheo	Naledi	R 111,501	R 9,900	3
Early Childhood Development	Mamorobi Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 217,518	R 54,379	1
Early Childhood Development	Sediba Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 212,476	R 53,119	1
Home Community Based Care	Sekhutlong Home Based Care	Social Development	FS	Motheo	Mangaung	R 68,220	R 22,740	3
Home Community Based Care	Itekeng Suppot Group	Social Development	FS	Motheo	Mangaung	R 51,722	R 8,620	3
Home Community Based Care	Dipelaneng HIV/AIDS Organisatio	Social Development	FS	Motheo	Mantsopa	R 53,634	R 8,939	2
Home Community Based Care	Siziphethe Creche for Orphans and	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 3,000	1
Early Childhood Development	Lehae la Bana	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 123,165	R 30,791	1
Early Childhood Development	Phoso Creche	Social Development	FS	Fezile Dabi	Mafube	R 105,517	R 26,379	2
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 408,406	R 102,101	6
Early Childhood Development	Tshepang Pre School	Social Development	FS	Motheo	Mantsopa	R 226,876	R 56,719	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 283,071	R 70,768	1
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS	Motheo	Mangaung	R 110,559	R 27,640	1
Early Childhood Development	Tshwaranang Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 102,995	R 25,748	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 213,203	R 53,301	3
Early Childhood Development	Rorisang creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 275,507	R 68,877	3
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 77,783	R 19,446	2
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 160,257	R 40,064	3
Early Childhood Development	Pixies Creche and Play Group	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,076	R 49,519	4
Early Childhood Development	Paballong day care	Social Development	FS	Motheo	Naledi	R 195,554	R 48,889	3
Early Childhood Development	Tswelopele Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 172,135	R 43,034	3
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 313,326	R 78,332	1
Early Childhood Development	Bophelong Educare Centre	Social Development	FS	Motheo	Mangaung	R 239,482	R 59,871	9
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS	Motheo	Mangaung	R 215,249	R 17,937	3
Home Community Based Care	Connie Richardson HIV/AIDS Ho	Social Development	FS	Lejweleputswa	Matjhabeng	R 228,600	R 76,200	21
Early Childhood Development	Orediretse day care centre	Social Development	FS	Motheo	Mangaung	R 75,261	R 18,815	3
Home Community Based Care	Tshwaranang Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 153,600	R 25,600	13
Home Community Based Care	Moemaneng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 217,600	R 36,267	8
Home Community Based Care	Thusano HIV/AIDS Group	Social Development	FS	Fezile Dabi	Ngwathe	R 91,900	R 30,634	3
Early Childhood Development	Thari Ya Tshepe Educare	Social Development	FS	Motheo	Mangaung	R 147,650	R 36,913	3
Home Community Based Care	Baballanang Care Centre	Social Development	FS	Motheo	Mangaung	R 59,746	R 19,915	6
Early Childhood Development	Kuyasa Child Care Centre	Social Development	FS	Motheo	Mangaung	R 90,389	R 22,597	3
Early Childhood Development	Mpokoane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 298,198	R 74,550	4
Early Childhood Development	Lerato Pre School	Social Development	FS	Motheo	Mangaung	R 240,209	R 60,052	4
Early Childhood Development	Self-Help Crèche	Social Development	FS	Motheo	Mangaung	R 222,561	R 55,640	6
Early Childhood Development	Adonai Day Care	Social Development	FS	Motheo	Mangaung	R 150,172	R 37,543	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Pabalong Day Care Centre	Social Development	FS	Motheo	Mangaung	R 195,554	R 48,639	4
Early Childhood Development	Tshireletsong Pre-School & Crèche	Social Development	FS	Motheo	Mangaung	R 165,299	R 41,325	4
Home Community Based Care	Tshepo Community Care	Social Development	FS	Motheo	Mangaung	R 89,485	R 29,828	24
Home Community Based Care	Botshabelo Community Health Car	Social Development	FS	Motheo	Mangaung	R 63,085	R 10,514	3
Home Community Based Care	Fadimehang Home Based Care	Social Development	FS	Motheo	Mangaung	R 80,185	R 13,364	4
Home Community Based Care	Malibongwe Women Group	Social Development	FS	Lejweleputswa	Matjhabeng	R 166,927	R 27,821	7
Early Childhood Development	Ahanang Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 167,820	R 41,205	6
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 252,815	R 63,203	4
Early Childhood Development	Monontsha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,402	R 36,100	1
Home Community Based Care	Atlehang Multi-Purpose Centre	Social Development	FS	Motheo	Mangaung	R 113,774	R 37,924	5
Home Community Based Care	Tshepanang Community Based Org	Social Development	FS	Motheo	Mangaung	R 53,634	R 8,939	6
Home Community Based Care	Mangaung Society for the Care of t	Social Development	FS	Motheo	Mangaung	R 274,681	R 22,890	10
Early Childhood Development	Rebolokehile Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 300,720	R 75,180	1
Home Community Based Care	Kgauhelo Project	Social Development	FS	Motheo	Mangaung	R 69,721	R 17,430	3
Early Childhood Development	Vuka Early Chhildhood Developme	Social Development	FS	Lejweleputswa	Tswelopele	R 407,678	R 101,919	7
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 170,342	R 42,585	2
Early Childhood Development	Mohlodi wa Thuto Pre School and	Social Development	FS	Lejweleputswa	Matjhabeng	R 315,119	R 78,779	4
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 125,687	R 31,422	1
Early Childhood Development	Matshapo Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 442,248	R 110,562	2
Early Childhood Development	Mulagoro Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 223,288	R 55,822	4
Early Childhood Development	Lord is my Shephard Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 95,432	R 23,858	1
Early Childhood Development	Polokehe Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 273,713	R 68,428	1
Early Childhood Development	Mmasetjhaba Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 128,208	R 32,052	2
Early Childhood Development	Sizakalani Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 140,087	R 35,022	5
Early Childhood Development	BOITEKO CRECHE	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 57,613	R 14,403	2
Home Community Based Care	Khanya Community Based Organ	Social Development	FS	Motheo	Mangaung	R 86,502	R 14,417	3
Early Childhood Development	Reamohetse Baby Care Centre	Social Development	FS	Fezile Dabi	Mafube	R 348,200	R 87,050	3
Other	Refenggotso Leratong Care Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 135,960	R 33,990	4
Early Childhood Development	Tlholong Day Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,679	R 101,920	1
Home Community Based Care	Afrikaskop Youth Association	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 114,600	R 19,100	3
Home Community Based Care	Roadside Community Project	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 186,600	R 31,100	9
Home Community Based Care	Aganang HIV/AIDS Prevention Pr	Social Development	FS	Xhariep	Kopanong	R 81,587	R 27,196	1
Home Community Based Care	Kutlwisiso Organisation	Social Development	FS	Xhariep	Letsemeng	R 74,570	R 24,856	1
Youth Care Workers NYS	Buyani B-Section	Social Development	FS	Motheo	Mangaung	R 216,000	R 216,000	24
Youth Care Workers NYS	Hydro Park Clinic	Social Development	FS	Xhariep	Kopanong	R 50,400	R 25,200	7
-Not part of a programme-	Dignity Victim Support Group	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 143,547	R 23,925	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Relebogile	Social Development	FS	Motheo	Mangaung	R 177,178	R 44,294	3
-Not part of a programme-	Mafube Victim Support Service	Social Development	FS	Fezile Dabi	Mafube	R 111,493	R 27,873	3
Early Childhood Development	Ipolokeng Creche	Social Development	FS	Motheo	Mangaung	R 175,384	R 43,846	4
Early Childhood Development	Thabang Educare Centre	Social Development	FS	Motheo	Mangaung	R 130,002	R 32,500	4
Early Childhood Development	Tshepong Educare Centre	Social Development	FS	Motheo	Mangaung	R 142,608	R 35,652	4
Other	Kamohelo Childrens Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 166,140	R 27,690	6
Early Childhood Development	Thuthuha Day Care Center	Social Development	FS	Motheo	Mangaung	R 85,346	R 21,337	1
Early Childhood Development	Lephoi Pre-School &	Social Development	FS	Motheo	Mangaung	R 198,076	R 49,519	7
Early Childhood Development	Resokotse Day Care	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 175,384	R 43,846	1
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 165,299	R 41,325	3
Early Childhood Development	Boikanyo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 114,874	R 28,719	3
-Not part of a programme-	Kgatelopele Women Against Abuse	Social Development	FS	Xhariep	Kopanong	R 140,274	R 35,069	4
Early Childhood Development	Bethesda Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 95,432	R 23,858	2
Home Community Based Care	Thusano Home Based Care	Social Development	FS	Motheo	Mangaung	R 102,685	R 34,228	7
Home Community Based Care	Tswellang Community Based Orga	Social Development	FS	Motheo	Mangaung	R 61,085	R 10,181	8
Early Childhood Development	Ntataise Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 250,294	R 62,573	1
Early Childhood Development	Thusano Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 170,341	R 42,585	3
Early Childhood Development	Nkgodisetseng Creche and Pre Sch	Social Development	FS	Lejweleputswa	Matjhabeng	R 198,075	R 49,518	1
Early Childhood Development	Thabong Memorial Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 342,853	R 85,713	1
Early Childhood Development	Paballo Day Care Centre and Pre.S	Social Development	FS	Lejweleputswa	Matjhabeng	R 362,634	R 90,658	2
Early Childhood Development	Dimamelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155,214	R 38,804	2
Early Childhood Development	Reahola Edu Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 720,000	2
Early Childhood Development	Nyakallong Community Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 610,800	R 152,700	4
Home Community Based Care	Hope for all	Social Development	FS	Motheo	Mangaung	R 50,315	R 16,772	4
Early Childhood Development	Katleho Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 141,880	R 35,470	2
Early Childhood Development	Thabang Educare	Social Development	FS	Fezile Dabi	Metsimaholo	R 209,954	R 52,488	1
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 533,014	R 133,254	1
Early Childhood Development	Mary Rose creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 216,063	R 54,016	1
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 77,783	R 19,446	2
Early Childhood Development	Ithabeleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 293,156	R 73,289	4
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 223,288	R 55,822	3
Home Community Based Care	Making A Living	Social Development	FS	Fezile Dabi	Ngwathe	R 91,900	R 45,950	4
Early Childhood Development	Reatlehile Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 128,207	R 32,098	1
Other	Bophelong Disabilities	Social Development	FS	Lejweleputswa	Nala	R 151,080	R 25,180	2
Home Community Based Care	Maokeng Associate For People Liv	Social Development	FS	Fezile Dabi	Moqhaka	R 88,200	R 29,400	4
Home Community Based Care	Tokoloho Community Based Organ	Social Development	FS	Motheo	Mangaung	R 111,902	R 37,301	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Katleho Day Care Center	Social Development	FS	Motheo	Mangaung	R 180,427	R 45,107	4
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS	Motheo	Naledi	R 187,991	R 46,998	4
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS	Motheo	Naledi	R 253,882	R 63,471	2
Home Community Based Care	Petsana Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 84,000	R 14,000	4
Home Community Based Care	Golden Gateway Hospice	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 141,200	R 35,300	5
Home Community Based Care	Tshwarakhanang ANTI HIV/AIDS	Social Development	FS	Motheo	Mangaung	R 53,634	R 8,939	6
-Not part of a programme-	Qholaqhwe Advice Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194,484	R 32,414	7
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 172,135	R 44,284	4
Other	Kopanang Development Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 134,040	R 22,340	2
Other	Ipopeng Development Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 101,940	R 16,990	3
Early Childhood Development	Itumeleng Crèche & Pre School	Social Development	FS	Motheo	Mangaung	R 75,261	R 18,815	4
Other	Thuto Pele Centre	Social Development	FS	Fezile Dabi	Mafube	R 41,520	R 6,920	2
Early Childhood Development	Ikaheng Crèche & Pre	Social Development	FS	Motheo	Mangaung	R 303,241	R 75,810	4
Early Childhood Development	Tlisang Bana Child Care	Social Development	FS	Motheo	Mangaung	R 132,523	R 33,131	7
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 85,346	R 21,337	1
Home Community Based Care	Bophelo HIV/AIDS Project	Social Development	FS	Motheo	Mangaung	R 56,802	R 9,467	3
Home Community Based Care	Itemoheng HIV/AIDS	Social Development	FS	Xhariep	Kopanong	R 53,883	R 17,961	1
Early Childhood Development	St.Martin De Porres	Social Development	FS	Lejweleputswa	Matjhabeng	R 322,683	R 80,670	1
Other	Maokeng Disabled Children's Centre	Social Development	FS	Fezile Dabi	Moqhaka	R 292,680	R 73,170	9
Home Community Based Care	Lesedi Home Based Care	Social Development	FS	Motheo	Mantsopa	R 89,781	R 22,445	5
Home Community Based Care	Mohaladitwe Support Organisation	Social Development	FS	Motheo	Mangaung	R 102,685	R 34,228	13
Home Community Based Care	Masakhane Home Based Care	Social Development	FS	Motheo	Mangaung	R 90,485	R 30,162	6
Early Childhood Development	Qalabotjha Development	Social Development	FS	Fezile Dabi	Mafube	R 265,422	R 66,356	1
Early Childhood Development	Mmabana Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 198,075	R 49,518	1
Early Childhood Development	Kgodisong Pre Primary School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 307,556	R 76,889	4
Early Childhood Development	ST Canasia Creche	Social Development	FS	Fezile Dabi	Mafube	R 157,735	R 39,434	1
Home Community Based Care	Grace and Mercy Ministry	Social Development	FS	Lejweleputswa	Matjhabeng	R 358,200	R 122,734	12
Early Childhood Development	Nkgopoleng Educare Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 95,432	R 23,858	1
Early Childhood Development	Jabulani Pre-school	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 256,403	R 64,101	4
Early Childhood Development	Boiteko Educare	Social Development	FS	Lejweleputswa	Nala	R 290,634	R 72,658	1
Early Childhood Development	Rethabile Multipurpose Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 601,816	R 150,454	1
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 345,374	R 86,400	5
Early Childhood Development	Bokang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 213,203	R 53,301	3
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,825	R 20,706	2
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 630,616	R 157,654	1
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 123,165	R 30,791	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 302,513	R 75,628	4
Early Childhood Development	Masilo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 294,222	R 73,555	2
Youth Care Workers NYS	MMMopedi Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 144,000	18
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 301,785	R 75,446	5
Home Community Based Care	Kestell Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 177,600	R 44,400	6
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 158,400	40
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 204,000	R 51,000	17
Home Community Based Care	Senekal Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 248,600	R 41,433	17
Home Community Based Care	Maluti A Phofung Child Care Foru	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,547,600	R 515,880	169
Youth Care Workers NYS	Thusanong Hospitaal	Social Development	FS	Lejweleputswa	Matjhabeng	R 216,000	R 216,000	15
Youth Care Workers NYS	Tshepong K Section	Social Development	FS	Motheo	Mangaung	R 216,000	R 216,000	28
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Naledi	R 132,523	R 33,131	4
Youth Care Workers NYS	Memel Clinic	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 144,000	R 144,000	20
Home Community Based Care	Ntswanatsasi HIV/AIDS Organisat	Social Development	FS	Fezile Dabi	Mafube	R 83,200	R 20,800	5
Other	Reiketseditse Day Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 162,300	R 27,050	4
Early Childhood Development	J.S. Mokoka Pre-Primary	Social Development	FS	Motheo	Mangaung	R 149,444	R 37,361	4
Home Community Based Care	Malebogo HIV/AIDS Group	Social Development	FS	Lejweleputswa	Tokolologo	R 189,430	R 31,572	8
Early Childhood Development	Tiisetso Pre-School and Day Care	Social Development	FS	Motheo	Mangaung	R 155,214	R 38,804	4
Early Childhood Development	Christian Day Care Center	Social Development	FS	Motheo	Mantsopa	R 90,389	R 22,597	3
Early Childhood Development	Monono Crèche and Pre- School	Social Development	FS	Motheo	Mangaung	R 215,724	R 53,931	4
Other	Boitekong Day Care Centre	Social Development	FS	Motheo	Mangaung	R 177,540	R 44,385	3
Early Childhood Development	Sibongile Crèche	Social Development	FS	Motheo	Mangaung	R 165,299	R 41,325	5
Youth Care Workers NYS	Bophelong JSection	Social Development	FS	Motheo	Mangaung	R 216,000	R 216,000	30
Early Childhood Development	Boikgotsong Multi Purpose Educre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 200,597	R 50,149	4
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 214,200	R 35,700	10
Early Childhood Development	Gabaitumele Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 352,938	R 88,234	2
Early Childhood Development	Khayaletu Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 130,002	R 32,500	3
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298,198	R 74,550	2
Early Childhood Development	Thakaneng Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,868	R 21,967	2
Early Childhood Development	Pabalong Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 335,289	R 83,957	1
Early Childhood Development	Bronville Creche and Nursery Pre S	Social Development	FS	Lejweleputswa	Matjhabeng	R 469,982	R 117,495	9
Early Childhood Development	Kutlwanong Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 491,218	R 122,804	1
Home Community Based Care	Vrystaat Versorging in Aksie	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 94,845	R 15,808	3
Early Childhood Development	Seroadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 123,165	R 30,791	1
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,123	R 29,531	1
Early Childhood Development	Vulindlela Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 104,789	R 26,197	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leratong Educare Centre	Social Development	FS	Xhariep	Mohokare	R 142,506	R 9,900	3
Early Childhood Development	Mpho day care center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 115,602	R 28,900	4
Early Childhood Development	Mabolelea Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 276,573	R 69,143	1
Home Community Based Care	Tswellang Youth Club Against HI	Social Development	FS	Fezile Dabi	Moqhaka	R 83,200	R 13,867	10
Early Childhood Development	Ipopeng Creche	Social Development	FS	Motheo	Mangaung	R 97,953	R 24,488	3
Early Childhood Development	Mamazala Educare Centre	Social Development	FS	Motheo	Mangaung	R 95,432	R 23,858	2
Early Childhood Development	Rose's Day Care Centre	Social Development	FS	Motheo	Naledi	R 123,165	R 30,791	2
Early Childhood Development	Neo Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 360,502	R 90,126	1
Youth Care Workers NYS	Thebe Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,200	R 187,200	13
Early Childhood Development	Tsoha o iketsetse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97,225	R 24,306	2
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 141,880	R 35,470	1
Home Community Based Care	Tokoloho Community Developmen	Social Development	FS	Fezile Dabi	Moqhaka	R 88,200	R 14,700	8
Home Community Based Care	Tshepanang HIV/AIDS Project Ce	Social Development	FS	Xhariep	Mohokare	R 81,587	R 27,196	2
Early Childhood Development	Segas Child Care Centre	Social Development	FS	Motheo	Mangaung	R 109,832	R 27,458	3
Early Childhood Development	Boitekong Educare Centre	Social Development	FS	Motheo	Mangaung	R 155,214	R 38,804	4
Home Community Based Care	Kwakwasi Activists Against HIV/	Social Development	FS	Fezile Dabi	Ngwathe	R 88,200	R 22,050	6
Early Childhood Development	Riverside Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 244,524	R 61,131	1
Home Community Based Care	ST Elizabeth Children's Programme	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 178,800	R 29,800	5
Early Childhood Development	GENEZARETHA DAY CARE CE	Social Development	FS	Xhariep	Letsemeng	R 200,187	R 7,200	2
-Not part of a programme-	Kestell Victim Empowerment	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,600	R 19,433	4
Home Community Based Care	We Care Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 135,647	R 22,607	7
Home Community Based Care	Mohau Child Care Project	Social Development	FS	Lejweleputswa	Matjhabeng	R 173,775	R 28,963	7
Other	Boitumelo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 126,480	R 10,080	5
Early Childhood Development	Lesang Bana Creche Educare Centr	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 137,565	R 34,391	1
Early Childhood Development	Bambanani Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 147,650	R 36,913	4
Early Childhood Development	Moalusi Umelusi	Social Development	FS	Fezile Dabi	Mafube	R 165,299	R 41,324	1
Early Childhood Development	Tlhabologo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 177,177	R 44,294	2
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 2,880,000	R 720,000	2
Early Childhood Development	Nyakallong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 260,379	R 65,094	3
Early Childhood Development	Leseding Pre School and Creche	Social Development	FS	Motheo	Mangaung	R 340,332	R 85,083	4
Early Childhood Development	Maboloka Pre-School	Social Development	FS	Motheo	Mangaung	R 185,469	R 46,367	5
Early Childhood Development	Thapelo Pre-School	Social Development	FS	Motheo	Mangaung	R 177,178	R 44,294	5
Early Childhood Development	Fundisanani Community Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172,863	R 43,216	3
Early Childhood Development	Tutuboloha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133,250	R 33,313	1
Early Childhood Development	Ikemiseng Creche and Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 155,214	R 38,803	4
Early Childhood Development	Riverpark Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 362,296	R 90,574	3

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Early Childhood Development	St. Theresa of Liesieux Educare Ce	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 180,427	R 45,107	3
Home Community Based Care	Kopanong Youth Forum	Social Development	FS	Xhariep	Kopanong	R 53,883	R 4,490	1
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,108	R 93,277	6
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 177,906	R 44,476	2
Early Childhood Development	Poelong Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 139,359	R 34,840	1
Early Childhood Development	Enjabulweni Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 204,912	R 51,228	3
Early Childhood Development	Itereleng Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 113,080	R 28,270	1
Early Childhood Development	Reikemiseditse Educare/ Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 288,113	R 72,028	4
Early Childhood Development	Khosatsana Mapule Moloi Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,559	R 27,640	2
Early Childhood Development	Atlehang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252,816	R 63,204	4
Early Childhood Development	Boitumelo Creche	Social Development	FS	Xhariep	Letsemeng	R 227,603	R 56,900	3
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 133,250	R 33,312	2
Early Childhood Development	Tlholo Creche	Social Development	FS	Fezile Dabi	Metsimaholo	R 115,602	R 28,900	3
Other	Mokwallo Day Care	Social Development	FS	Fezile Dabi	Ngwathe	R 83,100	R 20,775	1
Early Childhood Development	Christian Ministries Pre School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 145,129	R 36,282	1
Home Community Based Care	Child Welfare South Africa Sasolb	Social Development	FS	Fezile Dabi	Metsimaholo	R 136,900	R 22,817	3
Early Childhood Development	Boitumelo Creche	Social Development	FS	Lejweleputswa	Nala	R 227,603	R 56,900	3
Early Childhood Development	Boikemisetso Creche	Social Development	FS	Lejweleputswa	Nala	R 257,858	R 64,464	4
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 493,400	R 82,233	31
Home Community Based Care	Itumeleng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 123,600	R 30,900	6
Youth Care Workers NYS	Elizabeth Ross Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 288,000	18
Youth Care Workers NYS	Maranaka B-Section	Social Development	FS	Motheo	Mangaung	R 136,000	R 136,800	19
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS	Motheo	Mangaung	R 100,474	R 25,119	3
Youth Care Workers NYS	Harrismith Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 86,400	R 43,200	12
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Motheo	Mangaung	R 177,906	R 44,476	5
Home Community Based Care	Morning Star Childrens Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 130,975	R 21,829	4
Other	Lechabile Special Needs Care	Social Development	FS	Motheo	Mangaung	R 117,060	R 19,510	4
Other	Tshedisang Day Care for Disable	Social Development	FS	Lejweleputswa	Tswelopele	R 181,260	R 30,210	7
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 187,991	R 46,998	2
Early Childhood Development	Phamong Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45,734	R 11,434	1
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 565,063	R 141,266	2
Home Community Based Care	Planned Parenthood Association of	Social Development	FS	Motheo	Mangaung	R 63,085	R 10,514	3
Home Community Based Care	Itemoheng HIV/AIDS and Orphans	Social Development	FS	Motheo	Mantsopa	R 144,350	R 38,116	12
Youth Care Workers NYS	Phuthaditjhaba Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172,800	R 172,800	21
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	R 159,471	R 9,900	3
Other	Tlhokomelong Disabled Centre	Social Development	FS	Fezile Dabi	Mafube	R 236,100	R 59,025	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itemoheng Creche Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 152,693	R 38,173	1
Early Childhood Development	Hlohlolwane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 290,635	R 72,659	4
Early Childhood Development	Morning Star Educare Centre	Social Development	FS	Fezile Dabi	Ngwathe	R 245,979	R 61,494	1
Early Childhood Development	Thabisong Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 337,083	R 84,270	1
Early Childhood Development	Tiisetsang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 62,655	R 15,664	1
Early Childhood Development	Itumeleng Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 200,597	R 50,149	1
Early Childhood Development	Hola Le Rona Intergrated Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 496,989	R 124,247	10
Early Childhood Development	Hodisang Educare centre	Social Development	FS	Motheo	Naledi	R 150,172	R 37,543	3
Early Childhood Development	Kallie Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 305,035	R 76,259	1
Early Childhood Development	Ikaheng Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 262,900	R 65,725	3
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 100,474	R 25,119	2
Early Childhood Development	Ikemeleng day care centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 92,910	R 23,228	3
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 208,161	R 52,040	2
Early Childhood Development	Moemaneng creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 305,762	R 76,441	4
Early Childhood Development	Thusanang Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 278,028	R 69,507	4
Early Childhood Development	Thusong Educare centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 437,934	R 109,483	4
Home Community Based Care	Retswelapele Faith Based Organisa	Social Development	FS	Xhariep	Letsemeng	R 85,696	R 28,566	3
Early Childhood Development	Thari ya tshepe	Social Development	FS	Motheo	Naledi	R 102,995	R 25,749	2
Early Childhood Development	Beisang Mabewana	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 236,233	R 59,058	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 71

Government Sphere : Provincial

Government Sector : Social

Department : FS - Dept. of Sports, Arts, Culture and Recreation

Number of Projects : 3

Average manual workers daily wage rate:  R 50.00
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Totals :	R 172,800	R 43,200	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Wepener Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 14,400	3
Sport & Recreation	Dewetsdorp Sport Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 14,400	3
Sport & Recreation	Van Stadensrus Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 14,400	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 72

Government Sphere : Provincial

Government Sector : Social

Department : FS - No Dept. Name

Number of Projects : 2

Average  
manual workers  
daily wage rate:

R 55.00

Totals : 

R 1,558,080	R 628,920	132
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusanong Clinic	National Department of Health	FS	Fezile Dabi	Moqhaka	R 58,080	R 14,520	4
Other	Victim Empowerment Programme	SA Police Service	FS	Motheo	Mangaung	R 1,500,000	R 614,400	128

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 73

Government Sphere : Provincial

Government Sector : Social

Department : FS - Public works

Number of Projects : 4

Average manual workers daily wage rate:  R 51.25
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Totals :	R 429,225	R 202,812	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Refenggotso HIV/AIDS Consortiu	Public Works	FS	Fezile Dabi	Metsimaholo	R 91,900	R 45,950	16
Home Community Based Care	Hlanganani Child Welfare Society	Public Works	FS	Thabo Mofutsanyane	Phumelela	R 150,000	R 50,000	2
Home Community Based Care	Lechabile Community Training and	Public Works	FS	Motheo	Mangaung	R 95,425	R 47,712	4
Home Community Based Care	Phela O Phedise Home Based Care	Public Works	FS	Fezile Dabi	Metsimaholo	R 91,900	R 59,150	2



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 74

Government Sphere : Provincial

Government Sector : Social

Department : GP - Dept. of Health and Social Development

Number of Projects : 440

Average manual workers daily wage rate:  R 55.25
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Totals :	R 431,420,265	R 32,039,037	7,921
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Children on the Move	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 147,139	R 10,800	3
Drop in Centre Programme	Passionate Feeding Scheme DIC	Social Development	GP	West Rand	Mogale City	R 100,800	R 25,200	12
PLHA	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,892,475	R 14,400	4
Home Community Based Care	Ahanang Parish Based Care Organisa	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 360,000	R 90,000	30
VCT	BambananiSupport Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 48,000	R 12,000	4
HTA	Ipholosing Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283,798	R 36,000	10
Community based	Mafulo Ga Sisulu Multipurpose Dr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
HTA	ALEX OUTREACH CENTRE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283,789	R 12,000	5
Community based	Mandlo Msobo After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	3
Community based	Korwe Multipurpose Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 43,200	R 10,800	4
PLHA	Refentse Health Care-Giving Progr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,000	R 9,000	3
Drop in Centre Programme	Red Cross Etwatwa	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,200	R 33,300	9
Drop in Centre Programme	Tembisa Intergrated Community zh	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	20
VCT	St. Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 126,598	R 9,000	2
Home Community Based Care	Botshabelo Community Home Base	Gauteng Department of Health	GP	West Rand	Mogale City	R 28,259,100	R 75,600	27
Home Community Based Care	Buffalo Home Based Care	Gauteng Department of Health	GP	Metsweding	Kungwini	R 144,000	R 36,000	10
VCT	Setsina Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387,600	R 48,000	16
Home Community Based Care	Community Research & Developm	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 372,000	R 93,000	31
Home Community Based Care	New Image Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234,000	R 58,500	15
Home Community Based Care	Institute of Primary Health Care H	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 612,000	R 153,000	51
Home Community Based Care	Persevere Until Something Happen	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Mercy Primary Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 384,000	R 96,000	32
Home Community Based Care	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,796,525	R 102,000	49
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 545,170	R 57,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Let us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 156,000	R 39,000	13
PLHA	Phahamang Le Amohele PLHA	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 132,000	R 33,000	11
Commuinty based	Zanempilo Satellite 1	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	Lebone AIDS Care Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 113,918	R 45,000	15
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 162,000	R 40,500	11
HTA	Youth Against Aids	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 180,000	R 45,000	15
Drop in Centre Programme	Nokuphila Community Sevices	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
PLHA	Thusanang HIV/AIDS Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 197,443	R 14,400	4
Home Community Based Care	SA RED CROSS SOWETO	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 388,800	R 97,200	66
Home Community Based Care	Bethesda Care Givers	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 418,152	R 50,400	14
Home Community Based Care	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 421,925	R 57,600	16
Home Community Based Care	Four Steps HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 516,000	R 129,000	43
Home Community Based Care	Westbury AIDS Support Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 39,600	11
PLHA	MaMohau Motshetsi Community	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 228,000	R 57,000	19
Home Community Based Care	Rothle Sisonke Revive	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 779,083	R 118,800	33
PLHA	Masizakhe Koininia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 24,000	R 6,000	2
Home Community Based Care	Centurion Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 108,000	R 27,000	9
PLHA	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 115,669	R 14,400	4
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 47,851,700	R 57,600	15
Home Community Based Care	Mduduzi Memorial Hospice and D	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 334,800	R 83,700	23
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	18
Home Community Based Care	Naka Isizwe Sethu HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 408,000	R 102,000	34
Drop in Centre Programme	CLEAN TOUCH ADMINISTRAT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,513,100	R 14,400	31
Commuinty based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
-Not part of a programme-	Stanza Bopape Development Centr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 288,000	R 72,000	16
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	West Rand	Randfontein	R 173,549	R 7,200	2
Home Community Based Care	Vukani Care HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 394,258	R 36,000	10
Home Community Based Care	Boitshoko Community HBC Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 312,000	R 78,000	26
Home Community Based Care	Community Based Dots Organisati	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 768,000	R 192,000	64
Drop in Centre Programme	People Opposed To People Abuse	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	BOIKETLO CARE GROUP	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 493,608	R 123,402	16
Commuinty based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 57,600	R 14,400	5
Home Community Based Care	Boitshoko Community Home Base	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
PLHA	bronkhorspruit Youth Against Aids	Gauteng Department of Health	GP	Metsweding	Kungwini	R 297,632	R 36,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 541,170	R 72,000	20
Home Community Based Care	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 394,258	R 54,000	15
-Not part of a programme-	Institute for Primary Health	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 432,000	R 108,000	30
Community Based Services	Evaton West Home Based Care	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 387,970	R 24,000	12
Home Community Based Care	SETSING WOMAN'S ORGANIZ	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387,970	R 36,000	10
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 463,426	R 50,400	14
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 486,177	R 28,800	8
-Not part of a programme-	Tshepo-Hope Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526,124	R 120,000	40
Home Community Based Care	ZANEMPILO HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 281,785	R 36,000	10
Drop in Centre Programme	HIV/AIDS Awareness Project & Y	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	18
Home Community Based Care	Sikhula Sonke Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 18,900	6
Home Community Based Care	Korwe Multipurpose Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 409,349	R 36,000	10
Home Community Based Care	Zenzele Counselling Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,115	R 122,400	50
Hospice	Eersterus Association For Commun	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 684,000	R 171,000	57
PLHA	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 15,000	5
Hospice	Tshwaranang Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Orange Farm Ministries Fraternal (	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Care	Eldorado Park Women's Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 403,061	R 36,000	10
VCT	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 636,000	R 159,000	53
Home Community Based Care	Hospital Hill Community Health Pr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 394,258	R 36,000	10
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
-Not part of a programme-	Rena Le Lona	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	5
VCT	Tholo World Bible School Support	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 120,000	R 30,000	9
Hospice	Soweto Retired Profs(Footprints)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Care	Emmaus Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	18
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
Home Community Based Care	Vuselela Ulwazi Lwakho Drop In	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Home Community Based Care	Caryou Ministry HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 419,067	R 82,500	55
VCT	Vulamehlo VCT	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1,956,000	R 489,000	163
Home Community Based Care	Age In Action Old Age Home	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 468,000	R 117,000	39
Home Community Based Care	Thusano HBC Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 120,000	R 30,000	10
VCT	Healing Sizabantu	Gauteng Department of Health	GP	West Rand	Randfontein	R 132,458	R 15,000	5
Home Community Based Care	Witkoppen Health & Welfare Centr	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Hospice	The Sisters of Nazareth	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 21,000	7
Home Community Based Care	KHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	17
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	Metsweding	Kungwini	R 727,522	R 136,800	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mohau HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 282,592	R 37,500	25
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 57,032,200	R 90,000	23
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 481,032	R 57,600	15
HTA	Ubuntu Comm Org	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,214	R 18,000	6
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Community based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 28,800	R 7,200	2
Home Community Based Care	Perseverance Rural Development C	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 90,000	25
Home Community Based Care	Tshepong Fountain Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 63,600	20
Home Community Based Care	Sizanani Community Development	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 538,882	R 72,000	20
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 144,000	R 36,000	8
Home Community Based Care	South African Drug Abuse & Aids	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Drop in Centre Programme	ELDORADO PARK FAMILY CR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Tari Ya Sechaba home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	6
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 110,040	R 3,600	18
Drop in Centre Programme	Thiboloha Bophelong HBC Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	18
Community based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,800	R 25,200	7
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,800	R 25,200	6
Home Community Based Care	Pillar of Strength Ministries	Gauteng Department of Health	GP	West Rand	Randfontein	R 514,987	R 64,800	18
Home Community Based Care	St John The Baptist Catholic Clinic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 36,000	10
Home Community Based Care	Thabo Merafong	Gauteng Department of Health	GP	West Rand	Westonaria	R 439,531	R 46,800	12
VCT	Youth Against Hiv/Aids and Povert	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,094,950	R 6,344,092	10
Home Community Based Care	Tateni Home Care Nursing Service	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 82,800	24
Home Community Based Care	FR Michael D'Annucci Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 538,882	R 72,000	20
Drop in Centre Programme	House Of Mercy DIC	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	Waterdal Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 120,000	R 30,000	10
Community based	Beam Africa Network	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	Kopanong HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 357,267	R 180,000	60
Community based	Ukuzithoba After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	West Rand	Mogale City	R 86,400	R 21,600	10
Home Community Based Care	Resegofaditwe After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 18,900	5
Home Community Based Care	Winterveldt HIV/AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 418,152	R 43,200	12
HTA	ROPHE COMMUNITY SERVIC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 456,000	R 114,000	38
Home Community Based Care	MOUNTAIN VIEW HEALTH CA	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 318,682	R 36,000	10
Community based	Future Families Ford Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,800	R 25,200	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
HTA	Methodist Watville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 1,800	5
Home Community Based Care	Lesedi HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 387,970	R 46,800	13
PLHA	Siyaphila Care Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 210,019	R 14,400	4
PLHA	Emthonjeni Awareness Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 348,000	R 87,000	29
Drop in Centre Programme	Zenzeleni Children & Youth Village	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Hospice	MES Impilo Health Care Program	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Community based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	7
Home Community Based Care	Nigel Caring Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Home Community Based Care	Greater Germiston Women Empow	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248,400	R 62,100	17
Home Community Based Care	Garankuwa Young Adults Against	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 740,098	R 108,000	30
Home Community Based Care	Sakhi-Sizwe AIDS Care Initiative	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Qalakabusha	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 504,000	R 104,400	42
Home Community Based Care	Living in Hope	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 96,000	32
Home Community Based Care	Ithemba-Lethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 24,000	22
Home Community Based Care	Arebaokeng	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 540,139	R 72,000	21
PLHA	Vuselela Ulwazi Drop In Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
VCT	Khanyisani HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 468,000	R 117,000	39
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Home Community Based Care	Setsing Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 63,000	21
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Bonang Bophilo HTA	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 84,000	R 21,000	7
VCT	RISE AND SHINE COMMUNIT	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 54,000	60
VCT	Kopanong	Gauteng Department of Health	GP	West Rand	Mogale City	R 490,898	R 102,000	34
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216,000	R 54,000	15
VCT	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 172,800	R 43,200	12
Home Community Based Care	Lethusizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 464,683	R 39,600	11
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 511,214	R 64,800	18
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 740,098	R 72,000	30
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118,800	R 29,700	8
Drop in Centre Programme	VUSELELA ULWAZI LWAKHO	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	16
Drop in Centre Programme	Tsongang Sechaba Community Proje	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
PLHA	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,048	R 10,800	3
Home Community Based Care	Zimbanathi Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	20
Home Community Based Care	Zakheni Home Base Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424,440	R 43,200	12
VCT	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,408,302	R 13,500	3
Home Community Based Care	O Lerato Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,626	R 90,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tholoana Tsa Kopano Bricks Progr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 36,000	9
Home Community Based Care	Nompilo HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 426,955	R 64,800	18
Home Community Based Care	Albert Luthuli Women	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 99,000	33
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 273,600	R 68,400	23
Home Community Based Care	Abraham Kriel Child Care Steinhof	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 50,400	15
HTA	BHS Youth Against AIDS	Gauteng Department of Health	GP	Metsweding	Kungwini	R 132,000	R 33,000	10
Home Community Based Care	Ekangala Buffalo Community Vol	Gauteng Department of Health	GP	Metsweding	Kungwini	R 144,000	R 36,000	10
Home Community Based Care	Mohau Home Based Care	Gauteng Department of Health	GP	West Rand	Randfontein	R 457,138	R 50,400	14
Voluntary counselling and testing	Gagokalafi NGO	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Home Community Based Care	Lethabo Community	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 72,000	20
HTA	Bacha Tsogang Training and Projec	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Home Community Based Care	Vukani Care CHBC	Social Development	GP	West Rand	Mogale City	R 86,400	R 21,600	6
Home Community Based Care	Bambanani Community Home Bas	Social Development	GP	West Rand	Mogale City	R 288,000	R 72,000	16
Home Community Based Care	Radisela After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 115,200	R 28,800	8
Drop in Centre Programme	Tshepang Programme For O.V.C	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	st martin Depores HCBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 575,352	R 86,400	28
Community based	Heartbeat Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	Emmause Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	18
HTA	WRAP HIV/AIDS PROJECT	Gauteng Department of Health	GP	West Rand	Westonaria	R 1,142,110	R 112,500	25
Home Community Based Care	Red Cross Soweto	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 545,170	R 72,000	16
Home Community Based Care	Phumulani HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 394,258	R 36,000	10
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	West Rand	Mogale City	R 356,739	R 46,800	13
Drop in Centre Programme	Pratrice Motsepe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Home Community Based Care	Pimville HIV/AIDS Call Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 677,218	R 108,000	29
Home Community Based Care	Norah drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 54,900	10
Other	Temporary Staff for the Indigent Re	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 312,000	R 78,000	26
Community based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
VCT	ST JOSEPH ITHUTENG	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 744,000	R 186,000	62
Home Community Based Care	Villa Lisa Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273,600	R 68,400	19
Home Community Based Care	Humana People to People( DAPP)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Bana Bokamoso Development Cent	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 99,000	33
Home Community Based Care	Lufuno Education For Life	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 492,000	R 123,000	41
PLHA	Tlhokomelang Sechaba	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 21,000	7
HTA	Youth in Action Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,024	R 18,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 508,699	R 64,800	18
Home Community Based Care	Crown of Glory	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 60,000	10
Home Community Based Care	Sekusile Ekhaya Health CareSuppo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 30,000	10
VCT	Diepkloof Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 480,000	R 120,000	40
Home Community Based Care	Lebone HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 415,502	R 24,000	8
Home Community Based Care	Tinyiko HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 463,426	R 53,760	31
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	Uncedo Community Care Centre	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 432,000	R 108,000	36
Home Community Based Care	Nyahoto (Naledi Youth Against HI	Gauteng Department of Health	GP	Metsweding	Kungwini	R 740,098	R 39,000	33
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 66,000	22
Home Community Based Care	Luthando Primary Health Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 166,003	R 14,400	4
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118,800	R 29,700	8
PLHA	Emthonjeni Fountain Of Life Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Home Community Based Care	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 601,762	R 86,400	24
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38,671,200	R 36,000	10
VCT	MCSA Pimville HIV/AIDS Call G	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 15,000	5
Community based	Hearbeat Nellmapius	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,400	R 39,600	13
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	18
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Randfontein	R 172,800	R 43,200	11
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424,440	R 14,400	12
Community based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 36,000	9
Community based	Tateni Home Care Nursing Service	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	8
Home Community Based Care	Mafube Care Center	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,800	R 47,700	13
Community based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,800	R 25,200	5
Home Community Based Care	HOLY UNITED HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 250,258	R 39,000	11
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	16
Home Community Based Care	Masibambane Home Base Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 449,860	R 25,300	23
Home Community Based Care	Rotlhe Sonke Revive Organization	Social Development	GP	West Rand	Mogale City	R 288,000	R 72,000	20
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 50,400	11
PLHA	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 216,000	R 18,000	6
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
PLHA	Circle of Life	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 41,816	R 7,200	2
Community based	Future Families-Olievenhoutbosch	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 129,600	R 32,400	12
Drop in Centre Programme	Mphe Seriti O.V.C	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	6
Other	Thathezakho After Care Centre	Social Development	GP	West Rand	Mogale City	R 72,000	R 18,000	6
Drop in Centre Programme	Reashoma Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 18,900	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lotsha Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 18,900	6
Home Community Based Care	Siyakhula Poverty Alleviation	Gauteng Department of Health	GP	West Rand	Mogale City	R 387,970	R 36,000	10
HTA	KHUTSONG YOUTH FRIENDL	Gauteng Department of Health	GP	West Rand	Westonaria	R 262,419	R 27,000	9
Hospice	ST Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 458,700	R 21,600	6
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pur	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Hospice	Modimo Omatla Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 21,600	6
Drop in Centre Programme	Carrou Ministry Elandsvllei	Social Development	GP	West Rand	Randfontein	R 144,000	R 36,000	11
Home Community Based Care	Ilanga Nurturing Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 54,900	11
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234,000	R 58,500	16
Communiuty based	North Gauteng Mental Health - Bro	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	Mofolo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 48,000	17
Home Community Based Care	Kings Hope Development Foundati	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 456,000	R 114,000	38
Home Community Based Care	Bathusheng Care Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Tsoaranang Community Developm	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 54,000	15
HTA	Children on the Move HTA	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,358	R 39,000	11
PLHA	Grace Community Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 203,731	R 14,400	4
Home Community Based Care	MCSA Pimville HIV/AIDS Call gr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 456,000	R 114,000	38
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 300,000	R 99,000	25
Home Community Based Care	Khomanani Health Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 779,083	R 118,800	51
Home Community Based Care	Leratong Mission Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 469,714	R 54,000	15
Hospice	Banakekeleni	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
PLHA	Simunye	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,285,900	R 43,800	38
Home Community Based Care	National Council Of African Wome	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 636,610	R 103,000	54
PLHA	Sizanani Ahanang Treatment Suppo	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 132,000	R 33,000	11
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248,400	R 62,100	13
PLHA	Bambanani Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 300,000	R 75,000	25
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
Home Community Based Care	Daveyton Orphan Resource Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
PLHA	Carrol Shaw Memoria	Gauteng Department of Health	GP	West Rand	Westonaria	R 142,252	R 9,000	3
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 273,600	R 68,400	19
Home Community Based Care	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 732,000	R 183,000	61
Home Community Based Care	Katleho Katshepo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 319,094	R 30,000	10
Home Community Based Care	Antioch Health Care AND Support	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90,000	R 22,500	5
Home Community Based Care	Ikageng Womens's Club	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 504,000	R 126,000	42
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,970	R 36,000	10
Drop in Centre Programme	THUSANANG HIV/AIDS RELIE	Social Development	GP	West Rand	Mogale City	R 259,200	R 64,800	18



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SA Red Cross Society Tsakane	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 61,433,800	R 180,000	15
Home Community Based Care	Lefika HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care	Lotsha	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 349,994	R 123,000	41
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Nani Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 672,000	R 168,000	56
Home Community Based Care	Bekkersdal	Gauteng Department of Health	GP	West Rand	Westonaria	R 641,547	R 112,500	75
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Sizanani Cummunity Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 72,900	20
Home Community Based Care	Amurt Ahanang	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 516,000	R 129,000	43
PLHA	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 191,784	R 72,000	4
Home Community Based Care	Entokozweni HIV/AIDS	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 433,243	R 39,600	11
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 297,632	R 54,000	15
Communiy based	Tidimalong After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Drop in Centre Programme	Bakone Drop In Centre	Social Development	GP	West Rand	Mogale City	R 115,200	R 28,800	10
Home Community Based Care	Mohau CHBC	Social Development	GP	West Rand	Randfontein	R 100,800	R 25,200	9
Home Community Based Care	Mbalenhle CHBC	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Home Community Based Care	Rikona Ngalufuno Home Base	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
Home Community Based Care	Bambanani HIV/AIDS Support Gro	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 54,900	5
Home Community Based Care	SIZANANI HOME BASED CAR	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 391,742	R 50,400	14
Home Community Based Care	Diepkloof Home Based Care Foru	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 553,973	R 75,600	21
Home Community Based Care	AMURT AHANANG P.H.C SER	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 824,357	R 129,600	36
Home Community Based Care Le	Institute for Primary Health Hospic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 86,000	R 21,000	6
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP	West Rand	Mogale City	R 172,800	R 43,200	12
Drop in Centre Programme	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,163,343	R 54,000	18
HTA	Nqobile Women's Development Pr	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 456,000	R 114,000	36
Hospice	Wide Horizon Hospice	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 60,000	R 15,000	5
HTA	Igugu Lesizwe Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 21,000	7
HTA	Mo-Africa Ithlokomele	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
VCT	Setsing Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 516,000	R 129,000	43
Home Community Based Care	Boikanyo Initiatives	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 463,426	R 54,000	15
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 145,800	20
PLHA	Bantu Bambanani Aids Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 15,000	5
Home Community Based Care	Uncedo Lwethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	19
PLHA	Masibambane Community Care and	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 132,000	R 33,000	11
Home Community Based Care	Malekanyane Social Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 72,000	20
Home Community Based Care	Thulani Dlamini HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 312,000	R 78,000	12
Drop in Centre Programme	Tshepo Hope and Counselling Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
PLHA	Sizanani Community Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 372,000	R 93,000	31
Home Community Based Care	PHILANI SUPPORT GROUP	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 644,520	R 74,901	26
Home Community Based Care	Bophelo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 448,334	R 50,400	14
Home Community Based Care	Diepkloof HBC Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 420,000	R 105,000	35
PLHA	Tshepong Fountain Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,608	R 10,800	3
Home Community Based Care	Clean Touch Administrative Servic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 156,000	R 39,000	13
VCT	Nani Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 60,000	20
VCT	Vuselela Ulwazi Drop In Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	18
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 432,000	R 108,000	36
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 588,000	R 147,000	49
Home Community Based Care	Sinethemba Village of Hope Hospi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 475,215	R 18,000	5
Home Community Based Care	RISE & SHINE COMMUNITY H	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 324,000	R 81,000	27
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	11
VCT	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1,432,406	R 180,000	59
PLHA	Kutullo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 188,640	R 10,800	3
Home Community Based Care	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 843,994	R 93,600	26
Home Community Based Care	Eersterust Association for Commun	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 677,218	R 108,000	30
Hospice	Tshwane Leadership Foundation (R	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 21,600	6
VCT	Masizakhe Koininia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 215,678	R 28,000	22
Home Community Based Care	CSC Roodeplaar	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 377,000	R 45,000	10
Home Community Based Care	Khanyisa HIV/AIDS and Genetics	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 538,882	R 72,000	20
Home Community Based Care	Nsumeto Comm Dev Ngo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 394,258	R 36,000	10
HTA	Injabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 225,760	R 30,000	24
Home Community Based Care	Kwaze Kwasa	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 620,626	R 72,000	20
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	21
Community based	Tim Modise Primary School After	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	LEBONE AIDS CARE PROJECT	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Drop in Centre Programme	Lerato Care Support Group	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Community based	Rapelego Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Care	John Wesley Drop in centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Senzokuhle After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 18,900	5
Home Community Based Care	Carltonville Community Home Ba	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	St John the Devine Orphans & Ou	Social Development	GP	West Rand	Mogale City	R 288,000	R 72,000	20
Commuinty based	Future Families-Sunnyside	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,400	R 3,600	1
Drop in Centre Programme	Empilweni HIV project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,200	R 33,300	9
PLHA	VanderbijlPark Trauma Counsellin	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 179,837	R 1,400	2
Home Community Based Care	Remmogo HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 300,000	R 75,000	25
Hospice	Bophelong C. Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 21,600	6
Home Community Based Care	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	R 158,400	R 39,600	11
VCT	Persevere Until something Happens	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 1,376,862	R 247,500	62
Home Community Based Care	Thibologa Bophelong	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 372,000	R 93,000	31
Home Community Based Care	ST JOSEPH ITHUTENG	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 538,882	R 72,000	20
Home Community Based Care	New Image Rover Extension	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Home Community Based Care	Country Wide Unqedo Lwethu	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 288,000	R 72,000	19
Home Community Based Care	Oasis SA	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 409,349	R 93,570	11
VCT	Kamohelong	Gauteng Department of Health	GP	West Rand	Westonaria	R 317,858	R 42,000	14
PLHA	Bekkersdal Sizabantu	Gauteng Department of Health	GP	West Rand	Westonaria	R 48,000	R 12,000	4
HTA	Soweto HIV/AIDS Counselling As	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 45,000	15
Home Community Based Care	Mabo HIV/AIDS and Genetic Hom	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	35
Home Community Based Care	Kopanong Youth Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 560,261	R 50,400	21
Home Community Based Care	Gagokalafi Organization	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 891,010	R 144,000	40
HTA	Berea hillbrow Home of hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283,798	R 36,000	9
Home Community Based Care	Kopano ke Matla (Attrigdeville)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 532,594	R 72,000	20
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 570,322	R 120,000	25
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 484,805	R 57,600	16
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	12
Home Community Based Care	Philani HIV/AIDS Programme	Social Development	GP	West Rand	Westonaria	R 230,400	R 57,600	14
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 172,800	R 43,200	11
High Transmission Area Project (	Thusanong Youth Friendly HTA	Gauteng Department of Health	GP	West Rand	Mogale City	R 156,000	R 39,000	13
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	16
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	MOTSWEDING HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 394,258	R 36,000	10
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Hospice	Busy Bee Hospice	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 312,000	R 78,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	O nthatile Care Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 484,805	R 57,600	16
Hospice	Eersterust Association for Commun	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 21,600	6
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 244,800	R 31,200	7
Drop in Centre Programme	Kwaze Kwasa Kathorus Women for	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 378,000	R 94,500	26
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Home Community Based Care	Alexandra Child Care and Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 100,800	R 25,200	14
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 450,000	R 112,500	31
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	20
Commuinty based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 129,600	R 64,800	11
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	19
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 259,200	R 64,800	12
Home Community Based Care	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 394,258	R 36,000	10
PLHA	Boitshoko Community HBC Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 532,594	R 72,000	20
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	20
Home Community Based Care	Othandweni Community Develop	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 460,000	R 54,000	14
Home Community Based Care	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care	Entokozweni Community Home Ba	Social Development	GP	West Rand	Mogale City	R 216,000	R 54,000	14
Home Community Based Care	Aganang Community Home Based	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP	West Rand	Randfontein	R 144,000	R 36,000	10
Home Community Based Care	Nokeng After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Commuinty based	Phuthabana Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	9
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 216,000	R 50,400	14
Home Community Based Care	Botshabelo Community Home Bas	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Commuinty based	Future Families-Eesterust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 115,200	R 28,800	8
Drop in Centre Programme	Sebueng Itumeleng DIC	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Drop in Centre Programme	Ubuntu Community Organisation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46,800	R 11,700	4
Home Community Based Care	CARROLL SHAW MEMORIAL	Gauteng Department of Health	GP	West Rand	Westonaria	R 740,098	R 32,200	23
Home Community Based Care	carletonville HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 484,805	R 57,000	16
PLHA	Agape Lerato Community Centre	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 48,000	R 12,000	4
Home Community Based Care	Midrand Association	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 99,000	22
Home Community Based Care	Siyathuthuka Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 569,064	R 79,200	22
Home Community Based Care	Lesedi Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 643,720	R 160,930	49
VCT	Tlhokomelang Sechaba	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 336,000	R 84,000	28
PLHA	MCSA Pimville HIV/AIDS Call G	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 82,800	23
PLHA	Tshegetsanang Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 312,000	R 78,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rearabilwe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
Home Community Based Care	MARY'S COMMUNITY CENTR	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 99,000	33
PLHA	Friends for Hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
Home Community Based Care	Masibambane Community Care and	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 48,000	R 12,000	4
Home Community Based Care	Pfunekani Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 469,714	R 54,000	15
Drop in Centre Programme	Khayalabantwana Bebamisene Org	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216,000	R 54,000	15
PLHA	Success Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 173,549	R 14,400	4
Home Community Based Care	Tebohong Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 439,531	R 109,882	35
Home Community Based Care	Jabavu Tholimpilo Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 408,000	R 102,000	34
VCT	St Martin De Poore	Gauteng Department of Health	GP	West Rand	Westonaria	R 194,258	R 30,000	10
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 480,000	R 120,000	40
Home Community Based Care	Rearabilwe Ekurhuleni Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
Home Community Based Care	Ikageng Community Home Based	Social Development	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Care	Kanana Development Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 484,805	R 57,600	16
PLHA	Villa Lisa HIV & AIDS Support Gr	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 174,645	R 45,000	15
Home Community Based Care	Thembelisha Community Support	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,041,922	R 180,000	50
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 259,200	R 64,800	18
PLHA	Tshedimosetso Youth Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,626	R 90,000	28
Other	Helping Hand Berario Organization	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 194,928	R 3,600	3
Home Community Based Care	Thalitha Kumi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 348,000	R 87,000	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 75

Government Sphere : Provincial

Government Sector : Social

Department : GP - No Dept. Name

Number of Projects : 10

Average manual workers daily wage rate:  R 62.67
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Totals :	R 55,602,601	R 13,779,650	141
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Technical Department	JHB ZOO	GP	Johannesburg Metro	Johannesburg Metro	R 99,125	R 78,400	7
Home Community Based Care	siyathemba H.b.c	National Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 329,095	R 30,800	12
Home Community Based Care	St. Joseph's Care and Support Trust	Finance and Economic Affairs	GP	Metsweding	Kungwini	R 525,048	R 26,400	22
Home Community Based Care	Community Crisis Centre Reigerpar	The Fathers House	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 144,000	20
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 469,714	R 54,000	15
Commuinty based	ST Joseph's Care and Support Trust		GP	City of Tshwane Metro	City of Tshwane Metro	R 100,800	R 25,200	8
Home Community Based Care	Lithanza Community Traning Centr		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 36,900	10
Home Community Based Care	Sakhisizwe	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,485	R 36,000	10
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53,007,800	R 13,251,950	19
Home Community Based Care	Tshifiwa	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 96,000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 76

Government Sphere : Provincial

Government Sector : Social

Department : KN - Dept. of Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 2,341,440	R 46,200	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	R 2,341,440	R 46,200	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 77

Government Sphere : Provincial

Government Sector : Social

Department : KN - Dept. of Community Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate:  R 60.00
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Totals : 

R 42,000	R 10,500	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Siyabathanda Community Based	Community Safety and Liaison	KN	iLembe	Maphumulo	R 42,000	R 10,500	7



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 78

Government Sphere : Provincial

Government Sector : Social

Department : KN - Dept. of Health

Number of Projects : 11

Average manual workers daily wage rate:  R 60.45
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Totals :	R 10,880,440	R 2,727,863	792
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Khayelempilo Community care cent	KZN Department of Health	KN	iLembe	Maphumulo	R 132,000	R 33,000	11
Home Community Based Care	Sithanda Ukwenza	KZN Department of Health	KN	iLembe	Ndwedwe	R 433,720	R 108,433	11
Home Community Based Care	INKOSINATHI MULTI SKILLE	KZN Department of Health	KN	iLembe	Ndwedwe	R 206,000	R 77,250	11
Home Community Based Care	Siyakhula Community Base org	KZN Department of Health	KN	iLembe	Ndwedwe	R 30,000	R 7,500	5
Home Community Based Care	Tholimpilo org	KZN Department of Health	KN	iLembe	Ndwedwe	R 120,000	R 30,000	10
Home Community Based Care	Nondabulo Womans Club	KZN Department of Health	KN	iLembe	Ndwedwe	R 299,000	R 74,750	10
Home Community Based Care	Okuhle Nomusa Community devel	KZN Department of Health	KN	iLembe	Maphumulo	R 180,000	R 27,000	5
Home Community Based Care	Zululand	KZN Department of Health	KN	eThekwini Metro	eThekwini Metro	R 6,852,000	R 1,713,000	571
Home Community Based Care	Kokstad PHC Facility	KZN Department of Health	KN	Sisonke	Greater Kokstad	R 2,178,000	R 544,500	145
Home Community Based Care	Lethimpilo Elangeni Community	KZN Department of Health	KN	iLembe	KwaDukuza	R 30,000	R 7,500	5
Home Community Based Care	ENDUDUZWENI COMMUNITY	KZN Department of Health	KN	iLembe	KwaDukuza	R 419,720	R 104,930	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 79

Government Sphere : Provincial

Government Sector : Social

Department : KN - Dept. of Social Development

Number of Projects : 20

Average manual workers daily wage rate:  R 46.25
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Totals :	R 2,156,150	R 584,550	163
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inqabayokuphela	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 12,000	R 3,000	2
Home Community Based Care	Zimisele Hiv/Aids	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Care	Sizolwethu Home Based Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	9
Home Community Based Care	Enhlanhleni Isibani Sezwe	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Care	KwaKristo Umsindisi	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Care	Masisizane Service Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 228,150	R 76,050	10
Home Community Based Care	Waterloo Drop in Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 108,000	R 27,000	9
Home Community Based Care	Vusisizwe NIP Site	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 60,000	R 15,000	8
Home Community Based Care	KwaXimba Community Outreach	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 212,000	R 79,500	10
Home Community Based Care	1000 Hills Community Helpers	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 84,000	R 21,000	7
Home Community Based Care	Ngilonde Community Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Care	Soul Winning Community Project	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Care	Ubuntu Crisis and Family Care Cen	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 132,000	R 33,000	11
Home Community Based Care	Hlengimpilo Community care centr	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 54,000	R 13,500	9
Home Community Based Care	Vukuzakhe Hiv/Aids	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Care	Lamontville HIV/AIDS	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Care	Lamontville Thembalethu	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 18,000	R 4,500	3
Home Community Based Care	Siqalabusha	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Care	Senzokuhle Operation Hunger	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 318,000	R 79,500	10
Home Community Based Care	Lulisandla Service Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 80

Government Sphere : Provincial

Government Sector : Social

Department : KN - Dept. of Transport

Number of Projects : 19

Average manual workers daily wage rate:  R 28.32
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Totals :	R 1,184,300	R 285,599	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Ugu	Ezingoleni	R 25,000	R 10,600	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Uthukela	Umtshezi	R 46,500	R 13,620	4
-Not part of a programme-	School Crossing Patrol Project UM	Transport	KN	UMgungundlovu	uMngeni	R 88,200	R 26,100	4
School Crossing Patrol Service	School Crossing Patrol Project eMn	Transport	KN	Uthukela	eMnambithi/Ladysmith	R 39,500	R 1,960	2
School Crossing Patrol Service	School Crossing Patrol Project Pon	Transport	KN	Zululand	uPhongolo	R 61,000	R 15,250	2
School Crossing Patrol Service	School Crossing Patrol Project eNd	Transport	KN	iLembe	Ndwedwe	R 66,000	R 15,270	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	Imbabazane	R 76,000	R 21,300	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Sisonke	Greater Kokstad	R 105,400	R 33,660	5
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	KwaDukuza	R 44,000	R 23,520	3
School Crossing Patrol Service	School Crossing Patrol Project Rich	Transport	KN	UMgungundlovu	Richmond	R 95,000	R 20,669	4
School Crossing Patrol Service	School Crossing Patrol Project Nqu	Transport	KN	Umzinyathi	Nqutu	R 53,000	R 9,090	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Jozini	R 27,000	R 4,320	2
School Crossing Patrol Service	School Crossing Patrol Project Non	Transport	KN	Zululand	Nongoma	R 100,500	R 23,760	5
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	eNdondakusuka	R 44,000	R 7,565	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Amajuba	Newcastle	R 66,000	R 20,840	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Amajuba	Utrecht	R 39,500	R 9,875	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	Okhahlamba	R 69,500	R 10,800	2
School Crossing Patrol Service	School Crossing Patrol Project uBu	Transport	KN	Sisonke	Ubuhlebezwe	R 95,000	R 12,360	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Zululand	eDumbe	R 43,200	R 5,040	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 81

Government Sphere : Provincial

Government Sector : Social

Department : KN - No Dept. Name

Number of Projects : 2

Average manual workers daily wage rate:  R 67.50
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Totals :	R 932,000	R 233,000	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worker	Sizaan Community development		KN	iLembe	Maphumulo	R 194,000	R 48,500	10
Home Community Based Care	St Apolinaris Hospital Mobile		KN	Sisonke	Ingwe	R 738,000	R 184,500	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 82

Government Sphere : Provincial

Government Sector : Social

Department : LP - Dept. of Education

Number of Projects : 1808

Average manual workers daily wage rate:  R 62.41
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Totals :	R 46,712,910	R 11,572,625	3,065
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maselatole Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Mabotha	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	LELAGOLO	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	THABOMBEDI CRECHE	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	MAHODIELA PLACE OF CARE	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	AVELANANI EDUCARE CENT	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Makobateng Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Boreadi Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Bonang Lesedi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	ITHUTENG EARLY LEARNING	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
National School Nutrition	MAMAILA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Thabang Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Tubatsane	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	ROBERT LANGA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Kwena -a- Peu Secondary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Selemagae	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MARUFA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Hlahlana Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Tanganani Community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Muninginisi E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	Lulekani	Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 9,600	5
Early Childhood Development	Nnduvheni community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MOGOBOYA PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Matheko Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rankhumaneng	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	PFUNKEA EARLY MAFUMU	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Mangwato Primary School	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Letabela	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAPATLE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
National School Nutrition	Kgebetji primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	LUCAS COMMUNITY CRECH	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	ABC CRECHE	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	M.J KEKAE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	SESHITOA PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Bophelong Day care	Education	LP	Sekhukhune	Fetakgomo	R 72,000	R 18,000	3
Early Childhood Development	Mabulela	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Motlogele Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Mapuwe	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOTSHEKGE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	1
Early Childhood Development	J.R MOCHEKO PRE SCHOOL	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	MAITE PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	SEROKOLWANE CHILD CARE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	THUSANANG PRE-SCHOOL	Education	LP	Waterberg	Modimolle	R 72,000	R 12,000	3
Early Childhood Development	Nkwana Educare	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Baswa Community Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Hlagahlagane Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Mapudi	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Maduma Primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Fahlogang Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	Konkoti Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	KWENA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Matlebjane	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	Moetagare Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mowela Rethabile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Lesedi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Molokwane	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Mapotla Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
National School Nutrition	MASEKE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
Early Childhood Development	Hlukani Day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ramokgethi Secondary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	TONDANI DAY CARE CENTRE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MAFOLOFOLO	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Development	Rhulani play center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	RELEBOGILE HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 9,600	5
National School Nutrition	Masekwane	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	ITIRELENG EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	MAKHUSHANE L.P SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	SASEKANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	MOGABANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Dinalane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Marangrang	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mahlagame Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	2
Early Childhood Development	HLANGASI E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	Mamafa Secondary	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	Mosima Primary	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Dendron Primary School	Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
Early Childhood Development	Mavambe ea hitirhe day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Seripa High School	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	XANDALALI DCC	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Development	Rankhwetshere	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Hendrick Mokenuhi	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
National School Nutrition	Makgotlho Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Moshopsadi	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	MORINNG P SCHOOL	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Development	Thuto le Lesedi	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAPULA MOSALA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MAGATANE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	XIHLAMARISO E.L.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Mphogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RETHUSEGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Merwe A play	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Tladi Primary School	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Ditlokwe	Education	LP	Sekhukhune	Fetagomo	R 24,000	R 6,000	1
Early Childhood Development	Sikhunyani Day Care	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	SEBOYE SENIOR SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
-Not part of a programme-	SILWERSEE PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 7,630	R 1,920	1
Early Childhood Development	Agape Day Care	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Siyandhani Early Learning centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MAPANGULA	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Tlakale Mashashane	Education	LP	Capricorn	Aganang	R 46,080	R 11,520	6
Early Childhood Development	MIEHLEKETO CRECHE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Mokgorokgoro	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MAKHETO HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	SEPHUKUBJE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Mahlare	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	TSHANGWANE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Mpapatla	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	RABATSWANA	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	GEORGE MBULAHENI SECON	Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	TSHITUNI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
School Nutrition Programme	Sefoloko Secondary	Education	LP	Capricorn	Molemole	R 76,800	R 19,200	10
Early Childhood Development	Thupedi-Magoro Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
School Nutrition Programme	MMADITSHIKA PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Ramatjowe Creche & Pre School	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Dikgading Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Rakgasema Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Phate Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kgoboki Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmabana Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Bakwena Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Putjishi Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mokgophana Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Bodutlolo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Boiteko Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Legaseane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Nakedi creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Lesedi Chreche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	FHULULEDZANI	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	2
National School Nutrition	Vhaluvhu Secondary	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHILAVHUTUME	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Muvhango	Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Mphathele Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Khubvi Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MANAMANI	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshikambe Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MTITITI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Georgenholtz Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Mashite Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kgabe Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Phoffu	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Mamela Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Swarishanang Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mohlaela Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Makgobelele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Saka pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Trinity Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 72,000	R 18,000	3
Early Childhood Development	Motlalepula Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Ditloo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Tsokoro creche & pre-school	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Nkokoba Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmangeng Pre-School	Education	LP	Capricorn	Polokwane	R 18,000	R 18,000	3
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	SELELO PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Nonono Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Hlabela Pele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mahala Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	ST Paul Lutheran	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Bokamoso Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Macha Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Selemagae Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mafiwa Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Praise Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mabotsinfadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Pshanhletsa Pre-School & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makadimanya Pre-school	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
School Nutrition Programme	SEMORISHI PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Mokgopo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Mmakgomotshweu pri school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mphone primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Thokampe	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Mautswi	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	MHEHO	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Hlohloidi primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	APRIL MAKGAKGA	Education	LP	Capricorn	Polokwane	R 23,040	R 23,040	3
National School Nutrition	Mmaratha primari school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Makgobateh p school	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Thabakgone	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MUHUNGUTI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	1
National School Nutrition	mahadikana	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Mphoshomadi Educare Centre	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	TIYANI	Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
School Nutrition Programme	LEBOHO PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	SEFOTO PRIMARY	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Development	Bright Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Mabjanene Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	RAMOKGOPA	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	BOSHATOLO	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Madala Primary	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
School Nutrition Programme	MABOI PRIMARY	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	MAHLORI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	AZWIFARWI SECONDARY	Education	LP	Vhembe	Thulamela	R 69,120	R 17,280	9
National School Nutrition	TORONTO P SCHOOL	Education	LP	Capricorn	Polokwane	R 61,440	R 15,360	8
National School Nutrition	Marobala Primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Shokeng	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	RALEMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MMAPADI SECONDARY	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	MAKANGWANE SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	PHUMATLA SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MASEROLE	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOLOTO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Moshudu Mmoto Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	TSHIVHUYUNI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Mponegele Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	MALENKWANA PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Mokirinyane	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Jonas Kgapo	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RAMOKGOA CRECHE & PRE-S	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Sebokonkoana crech & pre schol	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	MAMOLEMANE HIGH	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	4
Early Childhood Development	Hunadi a phaahla crech	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Vatsongwana Day Care	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tshifhiwa Mavhulani community cr	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	LISSA CRECHE AND PRE-SCH	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	TSWATSANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
School Nutrition Programme	SEO SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	TLHAKAUMA	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Kgampi Primary School	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	GREENSIDE PRIMARY	Education	LP	Capricorn	Polokwane	R 53,760	R 13,440	5
National School Nutrition	MOHWIBIDU PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Soka-Leholo Primary	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	MASHIKO CRECHE & PRE-SCH	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Bahlalefiseng	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	GOZA	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	Dinoko	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Mmanyaku	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Mashilo	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	HIYISANI DAYCARE CENTR	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Matleke Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Motshele	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Mamasegare Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Kgomaretsane	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Korobela Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Itsosheng Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MANKELLE PRIMARY SCHOO	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Ngoato-Mosadi	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlabologang Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Rebelegeng	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Matladi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Regae	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Kagisho	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Makeepsvei ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	SEMANA PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Rostock	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Mpepedi Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	2
Early Childhood Development	Mpelegeng ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Matlala Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Diphetogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Phuthanang	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	THUTO KE LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Sekeleka Secondary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Olifantsbeen Pre-School	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	Turfloop Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SESOAI P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	BODUMA	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Hlanaphora Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ipopeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Lehloedi creche & pre school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	REMBULUWANI	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	2
National School Nutrition	KULANI	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Mongwaneng	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	POTOKELA	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Development	FISH MOLEFE	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
National School Nutrition	LENARE SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	SESHUHLA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	RATHOMA	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Mamotshana Higher Primary	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	AGAPE CRECHE	Education	LP	Waterberg	Modimolle	R 48,000	R 12,000	2
EPWP Provincial	SHIMANYANA COMMUNITY	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	KHEAPEYA	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	RALOMA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MPHAPANTSHI PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maphutha Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Kwena Selati Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	MOSEKI	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Mogalatsane	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Rekgonne Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	MAPUDITHOMO	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Development	PHOMOLONG DAY CARE CEN	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Vhumbedzi pre-school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Rethabile Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Kgarahara High School	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	2
Early Childhood Development	Moriane Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Magona creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Soka-Leholo	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Dididi community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Sport Massification	Nthabiseng secondary school	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	TSEKERE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Mamphare	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Ngwanamaepa	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Nkoshilo	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Development	VONELA MAHLWENI DAY CA	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Matolo Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	FONDWE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
Early Childhood Development	Mbahe Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mahlase Secondary	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	THABINA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Motlake Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Tshififi Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Retolang	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	SCHOLTZ	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	Success	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	BK Matlala	Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
Early Childhood Development	MAMOLO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Tshililo Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mmata Ledwaba	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MASEBE	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Hwibi Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	MOOKGOPHONG SATELLITE	Education	LP	Waterberg	Mookgopong	R 48,000	R 12,000	1
National School Nutrition	kgomontswere	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Rangwato	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Maapetle Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	Lunungwi community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Silawa Early Learning centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	LEKGOLO MAAKE P SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Matsakali Vuyelwa creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Rosentrantz	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Tshivhilidulu Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mohale	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Mukhomi pre school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Londolani Edu care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Makumeke creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Jilongo creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Lekota senior secondary	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	Seale Secondary School	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Ramaube Bothasoek Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOGOHLOTSI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Hanyanyani Ndhambi E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MOTHIMAKO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	MAVALANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
Early Childhood Development	PFUKANI EARLY LEARNING C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	MAYANA EARLY CHILDHOOD	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MALEBALA PRIMARY SCHOO	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Mphakati creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Mokgohloana creche & Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgaiwa crerche & Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ramoshweu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Prestige Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mmakwena creche & pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mmacheoene Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Mmakomane Mary Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lethabong Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaahla Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ikageng Creche	Education	LP	Capricorn	Polokwane	R 72,000	R 18,000	2
Early Childhood Development	Mable Choeru Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Sekatema Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Makosha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Naledi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lanjene Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Sekakalate Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Motlakgomo Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Kamela Raphela Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Tlou - Hlalerwa Pre School & Crec	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Vari Primary	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	THAMBATSHIRA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thinashaka Secondary School	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshivhilwi Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshifhatani Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mukhono	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MASAKONA	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	Mandela Paradise Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Nhlaysio Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mmamoseki	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	St Lawrence	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Marulaneng	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MALAWU	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	KHENSANI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	BELA BELA	Education	LP	Waterberg	Bela-Bela	R 120,000	R 30,000	5
Early Childhood Development	Xikukwana Masana Day-care	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	KGABO-A-MODISHA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Morongwa	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Tlhabake Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Awake Educare Comm Centre	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
National School Nutrition	NAPE TLADI P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Matsidiso	Education	LP	Waterberg	Mogalakwena	R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOKAKAEYA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mathekeane Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Ramosoane Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Koekkoek Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	GS Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phirimela Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Nkgopolele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Mapitsi Creche & Pre	Education	LP	Capricorn	Polokwane	R 72,000	R 18,000	3
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mpelege	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mampotse Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamasengoa Creche and Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mmapiniswa creche and pre-scho	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	RAMOHWIBIDU DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	MAMA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Selwalenkwe Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MOLEBOGE CRECHE	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	KGOKONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	SADU	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Tlou kolobe primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Leshoane primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MMANTHE	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	RASEBILU PRIMARY	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Development	LEHLABILE PRE-SCHOOL AND	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	POBA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	PHELADI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
School Nutrition Programme	MOTANA PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	ITIELENE	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	ITSHOMELENG	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	PHAUDI PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MOVHE	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MAMATHIELEDZHA PRIMAR	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mamabolo .p.school	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MAIMELA PRIMARY	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Kgatla primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MUVHI-TSHIKOVHA PRIMAR	Education	LP	Vhembe	Thulamela	R 76,800	R 15,360	8
National School Nutrition	Modibone Primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	PHUTI	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Setswabodibeng Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ikageng Mogatakwen	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	SEPHAOWENG	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MASHIANE SECONDARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	J.H MOLOTO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	Mokwatedi high	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	MAMMOKA SECONDARY	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	LEETETJA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MORUPAHALE	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MOREMI	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	TLOU-MATOME SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MOLALAHARE	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	JUNO CRECHE & PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	SHIKO PRE-SCHOOL AND CRE	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	LEBELEBELE PRE-SCHOOL A	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Lotang Bana	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	Morwasethula primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	KOMAPE-MOLAPO	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	MOTHOKWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	MMATLOU	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Tshehlana	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Xihlovo Xa Vutlhari Day Care Cen	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Lebowakgomo Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	SEAGE MANAGA PRES-SCHOO	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Kekishi creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	BAHLALOGA CRECHE AND PR	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	FEKE Primary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	KGOROSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Madisa pre-school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kgapyane Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	NTJI-MOTHAPO	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Kgoga Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
School Nutrition Programme	Makome	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamatime PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TLHARIHANI PREPARATIOY C	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MATHABATHA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	Masealama	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Development	EDUTOY LIBRARY	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Diboro	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Lehwelere	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	REFIHLILE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	XILUVA CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Shilela Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	BOKAMOSO DAY CARE CENT	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	Phomolong Day Care Centre	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Ramoroke Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
School Nutrition Programme	Mahlanhle Primary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAKOBO	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Mamoshia Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	JOSEPH MANETJA J.P SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MOHLODUMELA	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Redibolotje	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	DUMAZI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	Botshwa Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
National School Nutrition	MP MAMABOLO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Chika	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Lesoka Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Wingfield Primary School	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
School Nutrition Programme	PELABELA PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Shapo Primary School	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	SEETLA PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	KURISANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 92,000	R 24,000	4
Early Childhood Development	KGAKA -KGOMO COMMUNIT	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Malamulele Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Belemu Community cerche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	MARIE DAY CARE	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	ngudo Day care	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	MAGODIELA PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ITHUTENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Ambergate Primary School	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Nare Mohlalerwa	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Drop in Centre Programme	Thlarihani Nsavulani Drop In Centre	Education	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
School Nutrition Programme	Mmatlala Primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Mogauwane Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SHOMISHEMONG DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	MOTSHWANE CRECHE	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	MANEPA	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Itsosheng	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	KGATELOPELE DAY CARE CE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	TJANTJI MOLEKANA DAY CA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	PUKA SEKHAOLELO	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Makgabutle	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Ithuteng	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KOPANO KE MAATLA PRE SC	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	PHALABORWA PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	Matheta Ledwaba	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Mmatshipi	Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
National School Nutrition	TINALEFA	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Makgope	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	GRYSAPPEL	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	RADISAKA	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	MOSES CRADLE E.L.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MODUME PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 1,669	3
Early Childhood Development	Mangumane community creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Chechema	Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
National School Nutrition	MALESELA PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	World vision pre school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Seledu Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MIRAGOMA	Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	OOGHOEK	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Development	PFUNANANI DAY CARE CENT	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Khakhanwa community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	BOETSE	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASHENGANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Development	Mhinga Kulani day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MAUPYE PRIMARY SCHOOL	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Hluvukani creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mmalamola Creche	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Kentshitsuwe Creche	Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Rethabile Creche 02	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Karari	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Ndzalama Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	MUVHAVHA SECONDARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RISENGA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	XIKUKWANA PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	MATSHELANE-MOTHAPO PRI	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	RIPTUMELO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Maboloke	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	ST PETERS CRECHE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Moungwaneng	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Mohlakolane	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	Sedibeng Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MILLENIUM SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Tanganedzani Mutheiwana Care Ce	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	KHUTWANA EDU-CARE CENT	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
School Nutrition Programme	MAkgato High School	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Tshiphuseni	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Shingwedzi creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MANORVLEI	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Lukalo Most creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Sekuruwe	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Peter Hermans Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	Mahudu Sec School	Education	LP	Mopani	Greater Letaba	R 30,740	R 7,680	4
Early Childhood Development	LEPHEPANE CHILD CARE CEN	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	DZANANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Development	Luvhona Learning Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Thikhedzo Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
School Nutrition Programme	Boshego High	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Kanana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Molapo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Marege Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Bokgobelo Primary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Bakone Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Seitswadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mabusha Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Rehologile Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Seruabatho Pre & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Setumong Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ramalema creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Kotopo Nthlane	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Maledu Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Tlhakodisa Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Moshi Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mafefe Central Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mabotane Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Moropo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Golden Future Pre-school	Education	LP	Capricorn	Polokwane	R 72,000	R 18,000	3
Early Childhood Development	Mabalane Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Edith Mashao Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mamokgalabje Creche & Pre Scho	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Makgolongwana Creche	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Mampepu Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mokgatsane Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Serogole Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Tshitabaroka Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mporeana Community Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Letago	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	KHUTSONG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Segwati	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Bokamoso Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Kopanong	Education	LP	Waterberg	Modimolle	R 48,000	R 12,000	2
Early Childhood Development	KHAKHU COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAJANENG CRECHE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Maletse	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Maphutha	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Itsoesana Maake Day Care Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Early Childhood Development	Kgaladi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	AGANANG PRESCHOOL	Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
National School Nutrition	LWANDANI	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Development	Ntheke	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	TSHIKARI	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Moraka Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mankgoadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Khutsang Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Mohlajeng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mahlotse Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lebowakgomo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamphulo creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Thakadu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mphelesedi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	James Mokgadi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
National School Nutrition	Sehlomola primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
National School Nutrition	Tshikhuthula seco	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	Ntese Tliso	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MMATLALA CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	MAMAETLA CRECHE	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	MANANGA	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	DIOPONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
School Nutrition Programme	DIDIDI PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Maribe Primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	THIVHILAELI SECONDARY	Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	Seobi primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Radiphahla Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	MANGONDI PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Matlakaneng Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	LEKITING PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	LEKWALAKWALA PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	KGWALE	Education	LP	Capricorn	Blouberg	R 7,680	R 195	1
National School Nutrition	MAKHUTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mabetwa primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	RASEKHUTA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Kgetsa Primary School	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	ESAU MOSEDAME P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Adolphina creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
School Nutrition Programme	POKANONG PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	TSHIKHUDINI PRIMARY	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	MOTHIBA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Konoto Primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Development	MODIRWANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Noko-kgomo	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Tshidimbini Secondary School	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	TSHIVHALE	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DZINDI	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Titirheleni Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIVHAMBE	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	RATSHIEDANA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	George Hasani Primary	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshirenzheni Primary	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAKALENG	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MOSHIDI SECONDARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	RASELETE SECONDARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Brussels ngoako primary school	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MY DARLING SENIOR SECON	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Tikedi crech and pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	BRILLIANT CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	MATOME PRE-SCHOOL AND C	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Dikwadi creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
School Nutrition Programme	MABOKELELE	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Mosebjadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	RETHABILE CRECHE AND PR	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Shigalo Ketekani Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SPRINGFIELD CRECHE AND P	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Christian Educare centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MABORARA CHILD CARE CEN	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	PHALA SECONDARY	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	MPONEGELE PRIMARY	Education	LP	Capricorn	Polokwane	R 15,360	R 1,920	2
Early Childhood Development	Mudzunga Community Creche	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Mmaphekgo Primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Nthodumela Primary School	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Rantshu	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Tutwana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Rapoho Primary	Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
National School Nutrition	Milente	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Seemole Maraba	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	PHIRIKOLOBE	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Jamela play center	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Matsatsi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Sethogole	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Barokaipoteng	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Moshiane Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Mathuwe Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	DOROTHY LANGA PRIMARY S	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Makhubele pre school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	UNIQUE EARLY LEARNING C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	PHEEHA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Kgopudi Secondary	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
Early Childhood Development	RENDZO E.C.D	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Molepa Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
School Nutrition Programme	Peter Nchabeleng	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	LEGADIMA DAY CARE CENTR	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Hlapogadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Ntholeng	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Govhu Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	DIKGOPHENG PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Ramphagane	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	LUNUNGWU TSHEDZA DAY C	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	N.M RAMODIKE PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	ITUMELENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	LESEDI DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	SHATADI DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
School Nutrition Programme	M.R Mamabolo	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	D.F MAHLABA PRE SCHOOL	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Molomo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Meta-Nape	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Fountain of Love Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KATEKANI MAPAYENI DCC	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	Chuchekani Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 69,120	R 13,440	8
Early Childhood Development	PFUKANI HAPPY DAY CARE C	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
National School Nutrition	NAMAKGALE PRIMARY SCHO	Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 2,782	5
Early Childhood Development	Boikgafo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	MATSOKOTSA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	JACOB ZUMA PRIMARY SCOO	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Jerusalema	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NYADI CRECHE	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	SHIMANGE CRECHE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	KGabo Sec	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	Selamodi Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Ncheleleng Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Mmankogaedupe Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Makovha community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Lobang	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	LESHOKA DAY CARE CENTRE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
School Nutrition Programme	Makikele	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	Raseasala Primary	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	RASILA SCODARY SCHOOL	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Dikgoale Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Development	Nyavani early learnig center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Sweethome day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	RABONAMO ITHEKGENG CRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	PHANGWENI EARLY LEARNI	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Tshivhenga Community	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TUMEDI	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Fhatuwani pre-school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tumishi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Moraro	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	SHIHLOMULE HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Development	Mitititi Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Nkoana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MATUMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	SAMSON SHIVITI PRIMARY	Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Development	Mareologe Thekgano	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Thomo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Thabong	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Regae Pre School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Kopanong	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Fhatani Gonden Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	SENKWELE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Nicodemus L	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	LEOLO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Motswakgole Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	N.S.T MAJADIBODU	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Tshinwaulwi Creche ECD	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	LENYENYE S PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	NELSON RAMODIKE SECOND	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 7,680	4
National School Nutrition	NGHONYAMA HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 46,080	R 11,520	6
School Nutrition Programme	Maruatona Sec	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	LEHLABA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MAHOCHOMBA	Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MABJEPILONG	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	SELEKODI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Mangondi sunrise creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	MMATSEBE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Ntsako Day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Shihosana creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
National School Nutrition	RANTI SEC SCHOO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Mamohlokwane	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
National School Nutrition	Kokami	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BURGERSDORP	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
School Nutrition Programme	Mamahlo Primary	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Development	Mangabane Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmasethankga	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Tsogang Marota	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
National School Nutrition	HAENERSBURG	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MULENGA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Development	Cornerstone Day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Pondo Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	7
National School Nutrition	RAMABU	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	FOSKOR PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
Early Childhood Development	Mafotha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Rethusegile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Kgolo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamahasa Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mankuke Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Elias Motswaledi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Sethele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Ngoanasenoa Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mamaolo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phutimolle Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Sebatong Creche	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Phalana Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Masenyetsa Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Nokantsho Pre-School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Seemi pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mokororwane Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mpamonyane Day Care Centre	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Khorishi Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Masealama Play Centre	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
National School Nutrition	MUTHAMARO	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Makonde Primary School	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Gilbert Ndanganeni Primary	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MASHILA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	1
National School Nutrition	MANZERE	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Galananzhele Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Damani Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAKGWADIBA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Development	Realogile creche & pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mamehlabe creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Rivala Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	WILLIAM MAPITSO	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	JOMO MOLEKWA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	LITTLE DARLING EDUCARE C	Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Development	L.B. Kubay Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MMashapula Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Tlharihani Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	7
Early Childhood Development	Khosouthopa Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Bellevue Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Ndengeza Educare Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Mogaba Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Eunice Meela Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	Seshane primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Lesedi Seleteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mokoene Maja Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Sunshine Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Motlakaro Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Thabang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Isaac Ledwaba Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamaoraka Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Molahladibe Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Sedibeng Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Rachacha Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Dipewane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lepotlako pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	RISANA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TWANANANI	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
School Nutrition Programme	MOSEHLENG PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MAKWEYA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Bothanang primary school	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOLAMO	Education	LP	Capricorn	Polokwane	R 46,080	R 11,520	6
National School Nutrition	BIKO PARK P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	BORUME PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Lesedi Toronto Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	MAPALEDI	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Mokumuru primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	MADIKELELE DAY CARE CEN	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	DIAKGANYA PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MAHWASANE PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MURATHO PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Kgotloana	Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
National School Nutrition	Thlothlonya	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	SETLHAKO PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MAFIFING PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	DAVID NKAONA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Molemole Junior Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	MAMPEDI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MPONEGELE BOKAMOSO CO	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Bonn Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	RENEILWE	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	SETLABOSWANE PRE-SCHOO	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	J.S MOSIMA	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
National School Nutrition	RIVONINGO	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Development	JUBILEE BABY CARE CENTRE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MASHOSHO CRECHE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	RAMONGWANA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	SEANEHO HIGHER PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	MAKGETHA	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	MMANAGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	Sebushi primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Tebanyi Creche and pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ramakgale Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	KETUDI SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Lombard Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	PHUTI CRECHE & PRE-SCHOO	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Madenathaga primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	BURGWAL PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 6,000	2
National School Nutrition	VUNGELA	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Development	Makoma Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mphahlole Pre-School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mosenyamahlo Creche and Pre-sch	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	LEBEKO CRECHE AND PRE-SC	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	KGOLOUTHWANA	Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
Early Childhood Development	Mafato a kgwale pre-school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Khutjo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	SIELA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	MASHIE PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	LUFULE PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	NTSUMBEDZENI PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	CERES PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Ranokaneng Pre-school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	MATHIBELA CRECHE	Education	LP	Waterberg	Mookgopong	R 24,000	R 6,000	1
National School Nutrition	Mogohlong primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	MONGANGA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MAKI CRECHE	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	MMANKISHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	LETSHARA MOTLANA PRE-SC	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Dinko	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	DORAPALE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	MAKGORA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	Mathukana	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAHUNTSI	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	MATLHABA EDUCARE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	DITHABANENG PRE SCHOOL	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mashupsane Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	TJATJANENG	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	TSHWARANANG	Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Development	Maribishi	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Kgethatso	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	MANKUONYANE CRECHE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	SHINOVO-SEDIBA EARLY LEA	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETHABILE PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	LEBA COMMUNITY CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Tau-Kwena Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Moganyaka	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Bohlokwane	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Matolo Khalo primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Mokati Primary	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Development	REJOICE DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Mamothibi	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Dyondzani Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mamoduwane sec	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MMAPHOTLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 5,760	2
National School Nutrition	Khunwana Primary	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	MANTSHABE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Masenwe primary school	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	SEHLOLA SECONDARY SCHO	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Kwenadi	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Marwesa Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	SEFATALADI PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	RAPITSI PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 1,920	2
Early Childhood Development	RE A GOLA PRE-SCHOOL	Education	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
School Nutrition Programme	KGABO-PARK PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Hlabirwa Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	2
Early Childhood Development	Thari ya Setshaba pre- school and c	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	1
National School Nutrition	Tshabvuma Primary	Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Siloam Primary	Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Mosebo Primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	NONYANA	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MANILNI	Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	6
National School Nutrition	PULA-MADIBOGO P SCHOOL	Education	LP	Capricorn	Polokwane	R 46,080	R 11,520	6
School Nutrition Programme	MOSHASHA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Alldays	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
School Nutrition Programme	LEOKANENG PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Kgokwana secondary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MEGORING P SCHOOL	Education	LP	Capricorn	Polokwane	R 53,760	R 13,440	7
School Nutrition Programme	RAMPURU PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dyondzani day care	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	MOELELEKENG PRE-SCHOOL	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	1
Early Childhood Development	Makola	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	MORUTWA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Tshiulungoma CommunityCreche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	Mpelegeng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Dinga Tiyani Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Reatlegile	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Hunadi Pre-school	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Malekapane	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Makgobe Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MORULENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	MAMPHELA RAMPHELE CRECH	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	SESHEGO SEKORORO CRECH	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Lekgolane	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	Nareadi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Masedi Secondary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Mahlogonolo	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	HIKATEKILE BLINK WATER D	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	John Nrimba	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	FAMANDHA	Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
School Nutrition Programme	RAMALEMA J PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	MOTSOKOTSA	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Mahlori E.LC	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Mmotong Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	SIYANDHANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Joel Sibasa	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	NKANYANI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	KD DAY CARE CENTRE	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
National School Nutrition	Pudutjie	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	mvelaphanda Community creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Lephoula Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	HIUVUKANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Dendron High	Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nkovani creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Muchipisi Early Learning center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	NTWANANO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
School Nutrition Programme	Machepelele Sec	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Development	Nweli Community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Xihluke day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Senwabarwana primary School	Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	5
Early Childhood Development	Thushanang Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Phuti Primary	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	RASELAELO	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Mtokoto D C C	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Lethoedi Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Kgopodi	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Bosakgo	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	Mangaoko	Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	NKAMI SECONDARY	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Development	New Stand Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Gerson Ntjie Secondary	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Development	Mbaleni C Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Morotong Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	JABULANI MULTI-CENTRE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Unity Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	YINGWANI-RIBUNGWANI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	Dikeledi pre-school	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mafodi	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Chivirikani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Selae Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Lepharo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Paille Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Lebu Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Schellenberg Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mabula Creche	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Itumeleng Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Rams day Care	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shiko creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Itekeng Ntagane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ngwana Theko Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Tlatlaru Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Segabeng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mologadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgabedi Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mohuba Mateadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	F K Matlala pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mahlodi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Sekutwane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Nthwethi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Mamolele	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Nkoanyane Pre-school	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
National School Nutrition	VALLAMBROSA	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Nthuseni Pre-school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tshikodwe pre-school and creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Fhatalushaka Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mhlava-Wellem day care centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	O.R Mabotja	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	bana Ba Rena	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	1
Early Childhood Development	Mogobeng Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Yedidia community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mabotagale Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	BOLEDI A	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	NTJI-MOTHAPO PRIMARY SC	Education	LP	Capricorn	Polokwane	R 61,440	R 16,764	7
Early Childhood Development	Tlhalerwa-kone pre-school	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
National School Nutrition	MANTHEDING PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Matatshe prison creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Makoko	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mpusheng	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Ngovhela Goodshepherd	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MACHEMA	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Ngwanamphahlele	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MAFANELE	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madimo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmamina Creche	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	LESEDI	Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Development	SEGALE	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
National School Nutrition	TSHAMA KWATINI	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Development	Matsela Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	Motsiri primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Napo primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Modisha Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Madikgabo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	utjane primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	SEKURUWE	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	IKETETSENG PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	SEIKGONI	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Shisasi Merwe Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	THIBOLOGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
School Nutrition Programme	VP MANTHATA	Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
Early Childhood Development	Phaahla Nkhushu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	NDAEDZO	Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	Mamadisha primary school	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Rasekgala Secondary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	GEORGE TLADI	Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
National School Nutrition	SEKATI PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MALOLOANE	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	MAMOSHIBUDI DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	MANCHIMUDI PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	BORWALATHOTO	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Mahlodi Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Masetwaneng primary	Education	LP	Capricorn	Polokwane	R 15,360	R 1,920	2
National School Nutrition	Maboyane Primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAMOTHALO	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Tshidikwane Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mulamula Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mosobjane Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	ROOIKOPPIES PRIMARY SCHO	Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
Early Childhood Development	Fiona Molepo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Koko Khutsa Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Tlametlo Aphane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mothoa Maleka Aphane	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Tau Tlou Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Grootkop Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	1
Early Childhood Development	Ramolekwa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Masemadi Creche	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Moteku Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Toora	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	LEHAIWA	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Mpepule Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	MOLOKO SECONDARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Kibi Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Tshilaho Primary	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Thonzwe J.P	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KHANANI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Londolani Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 1,920	1
National School Nutrition	Raluvhimba Secondary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshiseluselu Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DZWERANI	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	AGISANANG H PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	DEELKRAAL	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Monyesobodu Primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Mmapapo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgata Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	ZAMANI PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
National School Nutrition	VULANI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	PHALAUENI E.L.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Ngwaketse (Mahudu)	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Ramalapa Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mphego community creche	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
National School Nutrition	SEWABAKGOLOLO	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	ST PATRICK MATHIBELA SCH	Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
Early Childhood Development	Rivoningo Child Caring Center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Alusani Tshikonelo creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Hosea-Mochemi Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Development	Masungulo Educare Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
School Nutrition Programme	Mphareng Junoir Primary	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Kobe Primary	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Development	Bakwena	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Ngwanasehlakwana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MPHATLALATSANE HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Botsholla	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	1
Early Childhood Development	Mbofheni pre school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Kgolokgottha Ledwaba	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	FUYATHA PRIMARY	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Development	Hihluvukile community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	John-Molokomme	Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	5
School Nutrition Programme	Makala Sec	Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
Early Childhood Development	Mkononi Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Mapeloana Sec	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Mahematshena Funanani Communi	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Mahoai	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	EMAHNADIS DAY CARE CEN	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	THABANATSHWANA	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Thune primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Kotankwe primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAKOTOPONG	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MMASEHLONG	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MASWAHLENE	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	MAHLOGONOLO COMM CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MPEDI MASOLA PRE SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Leope Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	MANKWANA PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	THUTO CRECHE	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	HOLENI DAY CARE CENTRE	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MANIGETE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	LETATO DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MAKGAKE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	Lekgorong Primary School	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Modipadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nong Modikwa	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Refilwe Babelegi Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	NGHUMBHENI DAY CARE CE	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Kgopotso Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	PING E BITSA PINYANA DAYC	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	DYONODZEKANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Mankgogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Ramosedi Good Hope Early Learni	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Tshukutswe Secondary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Phukubjane	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Semetse Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MHALAMHALA PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
School Nutrition Programme	Rasema Sec Sechool	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	Sephala Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	Mathomomayo	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MMABOTSE EDU-CARE CENT	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	MABAPA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	Sehlako Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
National School Nutrition	LIANAS	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
School Nutrition Programme	Mautswi Primary School	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Other	KOKONA DIKGALE	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Mokidiane -Moruthu	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	PHOGOLE PRE-SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Radira Secondary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Development	IPELEGENG EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Luvhana Pre-Grade R	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
National School Nutrition	Mamasonya Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	LEPATO M HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	LEBEKO HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
National School Nutrition	Dinoko	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Phugwani Day care Center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mahlagare Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Rarang	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	Baphutheng	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MUDZINGA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Fedile High School	Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KATLEGO CHILD DAY CARE C	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	PFUXETANI PRIMARY SCHOO	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
School Nutrition Programme	KGAHARA J PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
Early Childhood Development	Masibatsena Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mahonisi creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	KHETO AGRIC HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	TLHARIHANI PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
Early Childhood Development	Mapato Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	New Destiny Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tompi Seleka Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
School Nutrition Programme	Tidima High School	Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
Early Childhood Development	Ratau Makgane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	GLENSHINE	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	Mohambi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MABINE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
Early Childhood Development	Damani creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Madikana Primary School	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Mmushi	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Hanyani Day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	SEGOPANE CRECHE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	RELEBOGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Nkateko day care	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Shopiane Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Sunshine Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Phakgaphakga	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	TSHEMBHANI	Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	Dikoloi Secondary	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	TIRHANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Development	Takalani V.D.C	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mashudu Khumbe Community Cre	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
National School Nutrition	Bakone	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Phagamang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
School Nutrition Programme	DZIVHANI PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Makatakane	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maithutanshi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamohlaume Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mabotsana Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Hwelereng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Swaranang Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mankgatlang Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Retsweletse	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Rehologile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ngwasheng Pre-school	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Ithuteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Malesela Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Sebeelwa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mashilo Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Setsoga - Chuene Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Ntekuma Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Tambo Community Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Maineleng Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Makubung Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Jerusalema Pre & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Ramphefela Creche and Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Kudubela Creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Phuthanang Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	REFILOE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Development	Success Day care centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Shalom Shacana	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Ntataishe Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	MORAPALALA	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	RAMOTSHINYADI	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 7,680	3
Early Childhood Development	Tsetsetse creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Ditatsu Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Mohlomeledi	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Barnabas Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Ngwanatheko	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	TSANENG	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Schoongezicht	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Taukgaga Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Matjeketlane Primary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	RA-THOBELA CARE CENTRE	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	1
National School Nutrition	Radipitsi	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mdabula success D C C	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mapola Pre-School	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Matoo too	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Eben-Ezer	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	BATLOKWA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TSWINGA COMM CRECHE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Wilson Mokoko	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	MPHATJENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	MOOKGO	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MUSWANE	Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
Early Childhood Development	Senyane Pre-School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Kapeng Day care pre-school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	NOKO CRECHE	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	MATUNTUNYANE	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Ditsepu Secondary School	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MAISHA HIGH	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	Phuti	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Tseremisa Creche and Pre-school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Kolobe creche and pre- school	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Bohlale Baneng Pre-School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	SETHUNYA PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Setekane Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	Malaka primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	NOKO	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Nkoneni Secondary	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Lerate Primary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	HLALULEWENI	Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	MOTHOLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 230,400	R 5,760	3
National School Nutrition	SEPHALA	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	MAMOTHE	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ephphatha Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
School Nutrition Programme	RAMETLOANA PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	BAKWENA II SECONDARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Refentse pre-school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
School Nutrition Programme	MAGOSHI PRIMAY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Sealeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RATANANG CRECHE	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	SHITLHELANI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Naledi Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Maditaboga Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Rehlahilwe Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mmaswi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Maripana Creche & Pre School	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Mangongo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Moshoeu Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mabore Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mpudulle Pre School	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
National School Nutrition	Masikhwa Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHISAHULU	Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
Early Childhood Development	Mokotli Day Care Centre	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	MABUDUGA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Moreleba-Kganyago	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MODIKWA SCHOOL	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	IKAGELENG	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Thabantshu primary school	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Radikgomo Secondary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	NTHEMA SECONDARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Seiphi Secondary	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Seoka primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	BAILAFURI	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	BATAUNG SECONDARY	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	NOKANANTSWANA	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Ipeng creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Xhevonda Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Tshipako Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Morope Matlala	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	MAREDI	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	KOPANANG	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	HUMELELANI D.C.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	LECHABANGWA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	BOLO BEDU HLANGANANI	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Itsoseng Mogodi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Mashile	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Mamone Secondary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mpepedi	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Moshihi Mokobodi Primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	1
National School Nutrition	Ngwanallela Secondary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Iebogang Creche	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MMASECHABA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Alliance	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Mahlakoa'a Hlabirwa Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Boledi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	DUMANI PRIMARY	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Itumeleng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Nkgopoleng Bakone Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	Rev M.P Malatjie Primary	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	Prospect Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Seeng	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Malekate	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	ITHAOPENG	Education	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
School Nutrition Programme	Motlakaro	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	Doasho	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Development	NTHOBALA EDUCARE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Mokhopo Primary School	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Monyebodi Primary	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Botlokwa H.P	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	MONXWANENG/NKGELE	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MOHLAKENG	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	BAHLALOGA SECONDARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	LEHLABILE CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	SEROBELANE DAY CARE CEN	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMALEGAENG PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	DIKOPELO CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SHIGAMANI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	TSHILIVHO PRIMARY	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	MMATLHOTSE LEDILE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	THOMO	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Development	Pheladi-A-Phogole Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	Mathipa Makgato	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	BADIMONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Masoka	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Mphengwa	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Sekiti Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	LETLHOTLHONG PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Mosebjadi Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MALEBO COMMUNITY CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	SISI CRECHE	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	KAILANE CRECHE & PRE SCH	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	MAGOFA COMMUNITY CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	NTHAPELELENG PRE CSHOOL	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
National School Nutrition	POGOTI MARIBULLA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Pandelani Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	LUATAME SEC SCHOOL	Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	PHETOLE SCHOOL	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Mapapila creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	LEPARAME CRECHE	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Bohwana creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mashobye pre-school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Baaja Creche	Education	LP	Sekhukhune	Fetagomo	R 24,000	R 6,000	1
Early Childhood Development	Legampedi	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
School Nutrition Programme	Mokomene	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	SETSEKANG	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Khudugane Sec	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	Matuma Secondary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	SEBELAOLO PRIMARY	Education	LP	Mopani	Greater Letaba	R 46,080	R 21,600	6
Early Childhood Development	Moshira Mahlako Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Thusanang Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kwaapi	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Moses-Kabu	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Makgomo Sekhukhune Creche	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	NKURI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Development	Lehlogedi Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Takuwani Educare Center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Madumane	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Ipopeng	Education	LP	Capricorn	Aganang	R 23,040	R 3,840	3
National School Nutrition	Pula Seopa	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	KhakhalaM Masungulo edu care	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Mulamuleli pre-school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Kuvonakala Day Care	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Phuluso Pre-School	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Kgalaka Primary	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Development	ITIRELENG PRE-SCHOOL	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
National School Nutrition	Nkhumishe	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Phuti Seopa	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Hosanna community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Phehle	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Nghezimani Day care center	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Mochedi	Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
Early Childhood Development	PULANE EDUCARE	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
National School Nutrition	Kedishi	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	MAYEPHU GINGIRIKANI	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	HAHLULA E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Tiisang Pre-school	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mohudubete	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	NANGA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MASAHNONE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Makwabela community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Magogo Secondary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	Mamphoku Secondary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	2
Early Childhood Development	Tshedza Day Care	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
School Nutrition Programme	Motlaloahle High School	Education	LP	Capricorn	Molemole	R 53,760	R 13,440	7
National School Nutrition	TSHIFHEWA SECONDARY SC	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Development	Muzamani Mabiriki creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MADIPOANE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Tabudi Secondary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	XALAMUKANI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
School Nutrition Programme	Mankweng High School	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Madinyane	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mashoene Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Nakedi secondary school	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Mashike	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Moomela Pre & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Seputli Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Apadifele Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Makgahlela Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	kgotlelelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 96,000	R 24,000	4
Early Childhood Development	Tlou Piletjie creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Lesibana creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Raisibe Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kwena pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	OUR FUTURE SCHOOL	Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Development	Malekwete Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Hlatlolanang Creche	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Matlale Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Masechaba pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamaubane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ramaredi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mampola Pre & Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Maditobane Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Molebogeng Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Manoge Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mashile Maponya Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mafotsha Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Lesedi Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mangwako a Motepa	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Good Hope Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	MOKGWATHI	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Mbhedele E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MAPHOKWANE HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Manoe Secondary	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	semaneng	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Kgoke	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Seloutjo	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	NDINDANI NURSERY SCHOOL	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	GAZA LOWER PRIMARY SCHO	Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Development	Living day care center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Monyemathula Primary School	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Boerlands Primary School	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Ngwanamolomo	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	RERHABILE PRIMARY SCHO	Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Development	Lesetja Kwena Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	Leruleng	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Mohlaume secondary	Education	LP	Capricorn	Polokwane	R 7,680	R 3,840	1
School Nutrition Programme	Letheba High School	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	NHLUVUKO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Solomon Maraba	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Ntsoadi Bambo	Education	LP	Capricorn	Aganang	R 7,680	R 3,840	1
Early Childhood Development	LEGAE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	S.T Motluneng Creche	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	MPHOTO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmanhlapile Creche	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Jan Mashiane	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Sefomolo Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
National School Nutrition	Khwinana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	PHUNYAKO SECONDARY	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Development	Mampadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	CRACOUW PRIMARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MPHELA SECONDARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	TSEBE TSA TLOU PRE-SCHOO	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	1
Early Childhood Development	Mashilo Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	SUCCESS DAY CARE CENTRE	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Matshelana primary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MMAMOLOPE	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Dumela Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Magaba Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Marulaneng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Leshikishiki Secondary School	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	TUMAKGOLE SENIOR SECON	Education	LP	Capricorn	Blouberg	R 15,360	R 285	2
National School Nutrition	Phuthi Mokoena	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	JIM YINEWANI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Phagamang Day care center	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	RAMAAHLO PRIMARY	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Maphuto Primary	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	TSWINGA PRIMARY	Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
Early Childhood Development	Tlabo Jan Maphutla Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	DIKWATA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	TOVHOWANI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	AURORA SCHOOL	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MPEBE	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Maphuti Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Tim Masindi Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Masekwaile Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Molokela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mafemo Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Magoma Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Lejampholo Community Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Nhlahle Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Molopeng Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Maranatha Mogoto Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Tuwani Primary School	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Muhanelwa Secondary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DAMBALWASHE	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Takalani Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	Tsokole Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Thambisa Secondary School	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	MAMOLOKO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	BELEMU	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	LURENZHENI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mukula High School	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ramushasha Junior Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MOGOSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MASHILOMPANA	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	KAWENE	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	NARE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	PHISHEGO PRIMARY	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	SEHLAGANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	SEFOTWANE	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Nare Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Nyahanelani Primary School	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Development	RABOHALE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	HUMULA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ntsose	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	SAMUEL THEMA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MOGALADI PRIMARY	Education	LP	Capricorn	Aganang	R 30,720	R 7,680	4
Early Childhood Development	Hlokomelo creche	Education	LP	Waterberg	Modimolle	R 72,000	R 18,000	3
Early Childhood Development	Agape day care centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	MASEKA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MPHEPE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	HOSEA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	SARAH LANGA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 6,000	2
Early Childhood Development	Kopano Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	SEBOKELA	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	TSWEPALEPE CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	TSHILALA SECONDARY	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Development	Kwano Pre-School	Education	LP	Sekhukhune	Fetagomo	R 48,000	R 12,000	2
Early Childhood Development	Mahlasedi Pre-School	Education	LP	Sekhukhune	Fetagomo	R 48,000	R 12,000	2
Early Childhood Development	Mologadi Creche	Education	LP	Sekhukhune	Fetagomo	R 48,000	R 12,000	2
Early Childhood Development	Mogaleadi	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Kodumela Child Development and	Education	LP	Sekhukhune	Fetagomo	R 24,000	R 6,000	1
Early Childhood Development	LEPAKO PRE-CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Manoge	Education	LP	Sekhukhune	Fetagomo	R 48,000	R 12,000	2
Early Childhood Development	KHOMANANI E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MAKWA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Makhupe Creche	Education	LP	Sekhukhune	Fetagomo	R 48,000	R 12,000	2
National School Nutrition	Motlishi Secondary	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ROTTERDAM DAY CARE CEN	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Little Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	RAMOTLHALE	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Kgotlelela Mmotlana Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	Mmatsela	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Mabea	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	DIKOLBE P SCHOOL	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	SIONE P SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	PITSI-A-MASHILO	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	ERNEST MATLOU P SCHOOL	Education	LP	Capricorn	Polokwane	R 30,720	R 9,600	4
National School Nutrition	Nzhelele Primary	Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	THABADORA	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MAKARAPENG PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Puledi Primary	Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
National School Nutrition	SEGORENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Lefatane Primary	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Development	KGWETSANA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	NGWAKO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	RASEKGALE PRIMARY	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Moshokoa Secondary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	MOKOPU DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	NCHICHANE PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Millenuim Stars Creche & Pre Sch	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	MABITSELA PRIMARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	LEWENG PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Raphotololo	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	KHAKHANWA	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	JM TSHIVHONENO PRIMARY	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Katane primary	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	BOIKETLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Development	Boikhutso Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	HANYANYANI PRIMARY SCH	Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	ZWAVHUMBWA PRIMARY SC	Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	KOKWANE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
Early Childhood Development	Nketetse Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Phafogang Batau	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEHLOGONOLO EDU-CARE CE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	RAMAKANYANE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MASOBE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Botsikana	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Mabulane	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Aluwani pre-school and creche	Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	MPAPEANA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	NAMATSABO PRIMARY SCHO	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Sesalong Primary	Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Development	BABANGU DAY CARE CENTR	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Dibeng	Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
Early Childhood Development	Motsetladi	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	RAMAITE	Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Mabeba Primary school	Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Development	Motabala Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Ipeng Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Mamohlatlo	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
National School Nutrition	REFENTSE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	Letshega Malokwane	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Bodiela	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	DRIEHOEK	Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	Mamokutupi Secondary	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Tlou	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MUVIMBI	Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Development	W.N MTEBULE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	Tseke Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MARUDA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	ITSOSHENG DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mpepu Samme Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Madigoke	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TSALEBELLA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Reneilwe ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Tswelo-Pele	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Ramatlakane	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MALEBO	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	Lephal Secondary School	Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHAMANGU E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MMAPHAI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 46,080	R 11,520	6
National School Nutrition	SEBALAMAKGOLO HIGH SCH	Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	5
National School Nutrition	MASHISHIMALE PRIMARY SC	Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	MAWA	Education	LP	Mopani	Greater Tzaneen	R 30,720	R 3,840	2
School Nutrition Programme	Mashavela	Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
National School Nutrition	MATSAMBU	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Mahlabela	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Bodiroa Primary	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Khensani pre school	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	ZAMANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Maleboho High	Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
Early Childhood Development	Ranwedzi Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Segabeng Bogalatladi	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Ikageleng Primary	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	2
Early Childhood Development	Thabang Mamoleke Creche & Pre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	LAASTE HOOP	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	KOENA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MOOKGOPHONG CRECHE	Education	LP	Waterberg	Mookgopong	R 48,000	R 12,000	2
Early Childhood Development	Rasfadima	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	G.RMotlana	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Kideo Kids	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Kgoadiaka	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Refitihile Pre -School	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	Moshupsa Creche	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Seshego Creche3	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	SG Phambane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Ratanang Mookgophong Crech	Education	LP	Waterberg	Mookgopong	R 24,000	R 6,000	1
Early Childhood Development	Itshepeng Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mehudi Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Selaelo Radialana Creche & Pre Sc	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Ramolwetjie Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Makhurumetsa Creche & Pre Scho	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Matjekatlane Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Mphahlele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mosethle pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Legomela Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Amos Mahloana Creche	Education	LP	Capricorn	Aganang	R 72,000	R 18,000	3
Early Childhood Development	Mahlako Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kgabo moloto Creche & pre schoo	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Dikobe Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Thamagana Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Shibangw Day Care Center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Moshiane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Ndivho C.C Pre School	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	RIBYE AOGI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	POLITSI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Khesethwane	Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	VUXENI HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	NGHALALUME	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	PULANE	Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Development	Mailane community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tipfuxeni Early Learning Center	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MOLOISI SENIER SEC SCHOO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Development	Ntswe Tshipi	Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Development	NKAWELE DAY CARE CENTE	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mmangwana Day Care Centre	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Setsakadume	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOLATI DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	LOLOKA CRECHE	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	KGOPSANE PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
National School Nutrition	Boselakgaka	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	NDAEDZO	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	MOHLOPHE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	DITLOTSWANE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Makononi Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	LERITA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	SEALA-SA-HLOLO	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	MASEBODILE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MMAKGABO PRIMARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RAPETSOA HIGH	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mashashane	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MMAMAFA HIGH	Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	BAKONE-NKWE	Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Development	Cesar Teffo Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	MOKATENG	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Mahlasedi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Letlakana primary school	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Malopeng	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MAKANYE	Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	RAMOHLAKANA SECONDARY	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Development	Sebushimadisha Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	LEBEKO CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	THAKGALANG P SCHOOL	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Development	Puputli Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Radikamase Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Phaswa pre-school	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
School Nutrition Programme	SHAKOLENG	Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	MOSONYA	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	MPAMBA CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Mahlogedi Secondary School	Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	NAPE P SCHOOL	Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MAKGAFELA	Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Sebayeng Primary	Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Solomondale Primary	Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MULEDANE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Development	Kholofelo Pre-School & Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Madiboka Pre school & creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	JIM RHANGANI SECONDARY	Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Development	Tlou Maphatja pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ntshakga Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Modiana Creche & pre school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Bapuleng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Maseru Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Monnathoko Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
-Not part of a programme-	Nkakati Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sefene Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mantekedi Creche & Pre School	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Mashala Pre scvhoool	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Johannes Mamarema Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	SEOKENG SECONDARY	Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Development	Lebitsi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	PHOKELA SECONDARY	Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Development	Nare -Thokoa Creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mokgawa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Monni Pre Schoool	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mmamphoku Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Radimang Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	MAGALANNWE	Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	MUTENDE	Education	LP	Vhembe	Thulamela	R 15,380	R 3,840	2
National School Nutrition	TSHIDUMBI	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Vondwe Primary School	Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Tshithuthuni Primary	Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	LETSWATLA	Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Development	Sephodi Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Thakamangana Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 6,000	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 83

Government Sphere : Provincial

Government Sector : Social

Department : LP - Dept. of Health and Social Development

Number of Projects : 177

Average manual workers daily wage rate:  R 82.02
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Totals :	R 12,435,940	R 3,443,620	543
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIAMBE COMMUNITY CRECH	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Makgalemane	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	Maseke Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365,000	R 30,000	10
Home Community Based Care	Lepelle Health and Social Services	Health and Social Development	LP	Mopani	Maruleng	R 396,000	R 99,000	30
Home Community Based Care	Human Resource and Social Inform	Health and Social Development	LP	Mopani	Greater Tzaneen	R 240,000	R 60,000	20
Drop in Centre Programme	Selematsela Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	10
Early Childhood Development	Lethabong Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Smiling Faces Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Lilian Ngoyi	Health and Social Development	LP	Waterberg	Modimolle	R 72,000	R 36,000	3
Early Childhood Development	Alfred Phasoane	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Mahlaba	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	KGOGA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Difera	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SELELO	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Nweli Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	REGAUGETSWE	Health and Social Development	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
Early Childhood Development	THABAKHUDU	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	Ebenezer Day-Care	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Hanyani Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	MOGOSHADI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Community Counselor	William Phasha	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	MATOME	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	MPHEMASEDI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ka Mehla	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Bokamoso	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEPITSI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmabana	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Pfananani	Health and Social Development	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Development	Maloke	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Drop in Centre Programme	Vuhehli Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Drop in Centre Programme	Phedisang Moshate Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 63,000	R 21,000	7
Early Childhood Development	FEPa	Health and Social Development	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Development	Mmakobe Creche	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Mahlodi Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	KHUKHUNA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Tsogang Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Makgwesha	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	NOKO DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Magomani	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Malope	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Hope	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Drop in Centre Programme	Benfarm Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	10
Early Childhood Development	Matsemela Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Rehlakile	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RAKGADI PRE-SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Development	Bakone	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	KUTLWELO BOHLOKO PRE-SC	Health and Social Development	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Development	Setungwane Creche	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Rosina-Kotlha	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Tikedzani	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Early Childhood Development	Tshedza	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Drop in Centre Programme	Bombani Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 120,000	R 30,000	10
Early Childhood Development	Khanyesa	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Care	Itekeng HBC	Health and Social Development	LP	Mopani	Greater Letaba	R 145,200	R 33,000	11
Early Childhood Development	Mmabatho Pre Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Mo-opeiwa	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	DITLOU	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LEWEDI CRECHE	Health and Social Development	LP	Waterberg	Modimolle	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker Pro	Stirum Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Maagale	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Qaza	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	STOFFO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RALESHOBA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	SEBIANANE CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Khwiting	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Baloi	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	PHASWANE	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mallaka Pre GradeR	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	NAOMI BABA	Health and Social Development	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Development	Lehlabela Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	ITERELENG	Health and Social Development	LP	Waterberg	Modimolle	R 72,000	R 36,000	3
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Masakona Pre-school	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Mmabana Day Care Centre	Health and Social Development	LP	Waterberg	Thabazimbi	R 48,000	R 24,000	2
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Early Childhood Development	Mahlasedi a Thuto	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Mashuthe	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	TLOTLANANG PRE	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Maapea	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Motlatjo	Health and Social Development	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Development	Dorcas C	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	MOTSHANA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Thaketji	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Kgwankwa Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Matlala	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mankopane	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Mmamoraka Creche	Health and Social Development	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Drop in Centre Programme	Ntlakuso Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365,000	R 33,000	11
Home Community Based Care	Disha Home Based Care	Health and Social Development	LP	Mopani	Greater Letaba	R 275,880	R 60,940	19
Drop in Centre Programme	Rihluke Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Early Childhood Development	Xikukwani Development Organisat	Health and Social Development	LP	Mopani	Greater Giyani	R 464,640	R 93,000	31
Drop in Centre Programme	TSOGANG DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 352,500	R 24,000	8
Early Childhood Development	Mpudulle	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEAKA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Hand of Blessing DCC	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	2
Early Childhood Development	Ranare	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Hlukani Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Molohla Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	PHIPHIDI COMMUNITY CREC	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Pekenene Mmakgabo	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mosima	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Morako Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Helen Molekana day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Nkoane	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Ramasola Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Die Metseng	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Drop in Centre Programme	Xisirhelelo Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 325,000	R 30,000	10
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mabana	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	TSWELOPELE	Health and Social Development	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mongapi	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Selebo	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Development	Magapatona	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAPALAKANYE	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KHOMISANE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Makahlule	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	KOPANO KE MAATLA	Health and Social Development	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Development	MADILA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Moruthane Pre-School	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	Nganakutu Pre-School	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	Maruleng	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmayaku	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Kutullo	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Reutlwane Pre School	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ngoanasenoa	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Chupja	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Faranani	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Komana	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MAELE CRECHE	Health and Social Development	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Drop in Centre Programme	Lesedi Child Care Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365,000	R 27,000	9
Drop in Centre Programme	Pfuxanani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 108,000	R 27,000	9
Drop in Centre Programme	Tshubje Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365,000	R 30,000	10
Drop in Centre Programme	Mamoisho Drop In Centre	Health and Social Development	LP	Mopani	Greater Letaba	R 365,000	R 30,000	10
Community Development Worker	Ke Ka Lerato Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	MATHITHIVHALE	Health and Social Development	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
Early Childhood Development	Mawishi	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MAKHINA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Mapolanka Pre-school	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Madonsi Creche	Health and Social Development	LP	Vhembe	Thulamela	R 48,000	R 24,000	3
Early Childhood Development	Lehlabile Educare Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Lehlabile Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	BUSY BEE	Health and Social Development	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Development	Mamolla	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Community Based Services	Mphethari	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Home Community Based Care	Sekhimini HBC Project	Health and Social Development	LP	Mopani	Greater Giyani	R 261,360	R 54,000	18
Drop in Centre Programme	Rhandzanani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Development	LP	Waterberg	Modimolle	R 120,000	R 60,000	5
Early Childhood Development	Moepathutse	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MPEPU	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAPHIRI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Maseboko	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	MANTSHOGO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEKGWENG	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Khudu	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Pleasure	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MOLOGADI CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Tshelong	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MPEPU CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Ratanang Creche	Health and Social Development	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Development	REOROGILE	Health and Social Development	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlasedi	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Progress	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Phaladingwe Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Bakwena Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Development	LP	Waterberg	Mookgopong	R 48,000	R 24,000	2
Early Childhood Development	Mahloko	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	BAKONEKWENA	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Rethuseng	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	Ndindani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365,000	R 24,000	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 84

Government Sphere : Provincial

Government Sector : Social

Department : LP - No Dept. Name

Number of Projects : 17

Average manual workers daily wage rate:  R 67.39
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Totals :	R 866,120	R 160,140	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWAMOKGOPE	Enviromental Affairs	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	Areitsogeng Community Creche		LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Tsheola Mabitsele Creche & Pre-sc		LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Mophamamona Primary		LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Development	Luvhanga Community creche		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Drop in Centre Programme	kwelabohloko TZN catholic Parish		LP	Mopani	Greater Tzaneen	R 365,000	R 23,100	10
Early Childhood Development	Tshikunda community creche		LP	Vhembe	Thulamela	R 24,000	R 6,000	4
Early Childhood Development	ALICE		LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	SEBOLAISHI CRECHE		LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Dzingahe community creche		LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	ITIRELENG		LP	Waterberg	Thabazimbi	R 144,000	R 36,000	6
National School Nutrition	MOCHOCHO P SCHOOL		LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Makhudu		LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Lombard D C C		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Nhlalala Educare Centre	Limpopo Department of Agricul	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
National School Nutrition	Rakopi primary		LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Development	Mulweli pre school & creche		LP	Vhembe	Thulamela	R 24,000	R 6,000	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 85

Government Sphere : Provincial

Government Sector : Social

Department : MP - Dept. of Education

Number of Projects : 182

Average manual workers daily wage rate:  R 48.14
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Totals :	R 17,536,019	R 4,265,405	1,692
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Carolina Day Care	Education	MP	Gert Sibande	Msukaligwa	R 83,160	R 20,790	7
Early Childhood Development	Buhlebutile Daycare	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Buhlebetfu	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Filda Mnene	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	Pikinini	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Phumlani	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Good hope Creche	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Isibonelo	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
School Nutrition Programme	KHANYISA	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Development	Zithulele Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Little Gems Day Care	Education	MP	Gert Sibande	Pixley Ka Seme	R 85,800	R 21,450	5
Early Childhood Development	Luvolwetfu Pre	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Thuthukani Day Care	Education	MP	Gert Sibande	Msukaligwa	R 14,399	R 3,600	4
Early Childhood Development	Lesedi DCC	Education	MP	Gert Sibande	Msukaligwa	R 33,264	R 8,316	3
Early Childhood Development	Ubuhle Benhlanhla ECD	Education	MP	Gert Sibande	Msukaligwa	R 139,392	R 34,848	7
School Nutrition Programme	Twefontein South Cicuit	Education	MP	Nkangala	Thembisile	R 252,000	R 63,000	42
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	55
School Nutrition Programme	Middelburg Circuit I	Education	MP	Nkangala	Steve Tshwete	R 174,000	R 43,500	28
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 15,000	4
Home Community Based Care	Bhekulwazi (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Development	Siyakhasa/ Thembelihle	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
School Nutrition Programme	MHOLA	Education	MP	Ehlanzeni	Umjindi	R 30,624	R 7,656	4
Early Childhood Development	Khulumani After School Care	Education	MP	Gert Sibande	Pixley Ka Seme	R 118,800	R 29,700	6
School Nutrition Programme	Mpuluzi Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 186,000	R 46,500	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Arise and shine	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Henna Creche	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	Engelo materders	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	Bambanani (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Development	Salvation Army	Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Development	Fortune Daycare	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Mganduzweni Pre-school	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
School Nutrition Programme	EKUCATHUZENI P/SCHOOL(B	Education	MP	Ehlanzeni	Umjindi	R 30,720	R 5,120	4
Early Childhood Development	Entokozweni	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
School Nutrition Programme	EKHIYENI	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Development	Little Star Pre Creche	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Khululeka DCC	Education	MP	Ehlanzeni	Mbombela	R 16,632	R 4,158	5
Early Childhood Development	Iswepe : Vukani Day Care	Education	MP	Gert Sibande	Msukaligwa	R 4,776,288	R 1,194,072	4
School Nutrition Programme	Sikhulile Circuit	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	8
School Nutrition Programme	National School Nutrition	Education	MP	Nkangala	Emalaheni MP	R 313,632	R 78,408	44
School Nutrition Programme	Highveldridge West Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 216,000	R 54,000	34
Home Community Based Care	Siyaphilisa Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 180,000	R 4,500	15
School Nutrition Programme	Barberton Circuit	Education	MP	Ehlanzeni	Umjindi	R 180,000	R 45,000	30
Early Childhood Development	Bonisuthando Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	6
Early Childhood Development	Bambanani	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
School Nutrition Programme	KHANYISILE	Education	MP	Ehlanzeni	Umjindi	R 15,312	R 3,828	2
School Nutrition Programme	Middelburg Circuit 3	Education	MP	Nkangala	Steve Tshwete	R 180,000	R 45,000	30
Early Childhood Development	Millen	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Shallom	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	SOS Kindergarten	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Nsizwane	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Grace (Mashishila)	Education	MP	Gert Sibande	Pixley Ka Seme	R 15,840	R 3,960	1
Early Childhood Development	Intuthuko (Breyten)	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
School Nutrition Programme	L.M MOKOENA HIGH SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 3,840	3
School Nutrition Programme	DIXIE	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
School Nutrition Programme	MOODIES	Education	MP	Ehlanzeni	Umjindi	R 15,312	R 3,828	2
Early Childhood Development	Sisebentile Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Kiddies DCC	Education	MP	Gert Sibande	Msukaligwa	R 38,016	R 9,504	5
Early Childhood Development	GEORGE Mdluli	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Care	Lefiso Kopanang Home Based Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Home Community Based Care	Funwako home based Care	Education	MP	Ehlanzeni	Umjindi	R 168,000	R 42,000	16



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thandanani HCBC	Education	MP	Ehlanzeni	Umjindi	R 204,000	R 51,000	22
School Nutrition Programme	Shatale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 210,000	R 52,500	35
Early Childhood Development	Siyacathula Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 15,000	5
Early Childhood Development	Siyathuthuka Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	5
School Nutrition Programme	Marite Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 55,500	37
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	7
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 324,000	R 81,000	53
Early Childhood Development	Hopewell DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 39,600	R 9,900	3
Early Childhood Development	Armsterdam :Khayelihle Day Care	Education	MP	Gert Sibande	Msukaligwa	R 53,856	R 13,464	3
School Nutrition Programme	Amsterdan Circuit	Education	MP	Gert Sibande	Mkhondo	R 300,000	R 75,000	50
Early Childhood Development	Sihlangu Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Senzesihle	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Ntokozweni	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Mdumiseni Pre Creche	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Thembaletfu Day care	Education	MP	Ehlanzeni	Nkomazi	R 31,680	R 7,920	2
Early Childhood Development	Diepdale (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
School Nutrition Programme	MOUNTAIN VIEW PRIMARY	Education	MP	Ehlanzeni	Umjindi	R 15,360	R 2,560	2
School Nutrition Programme	EMFULENI PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 3,840	3
Early Childhood Development	Siphokophele	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Siyazenzela DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 396,000	R 9,900	2
Early Childhood Development	Fetsie Pre- School	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 228,000	R 57,000	38
School Nutrition Programme	Mmametlake Circuit B	Education	MP	Nkangala	Steve Tshwete	R 13,068	R 3,267	22
Early Childhood Development	Inkasa Pre-School ECDR	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Home Community Based Care	Sun Of Joy	Education	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
School Nutrition Programme	Casteel Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 204,000	R 51,000	34
Early Childhood Development	Snnakile Day care	Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Development	Siyatfutfuka	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Hhoyi Pre	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Bantfwabetfu	Education	MP	Ehlanzeni	Umjindi	R 31,680	R 7,920	2
School Nutrition Programme	NEW-CONSORT	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Development	Sikhanyisiwe	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	6
School Nutrition Programme	Mashishila Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 246,000	R 61,500	42
School Nutrition Programme	Lehukhwe Circuit	Education	MP	Ehlanzeni	Mbombela	R 276,000	R 69,000	46
School Nutrition Programme	Lydenberg	Education	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 30,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Volksrust Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 144,000	R 36,000	24
Early Childhood Development	Vulamehlo	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Uthando Day Care	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Tentele Educare	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Healthy Day Care	Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Development	Bongumusa Daycare	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
School Nutrition Programme	Insikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 360,000	R 90,000	59
Early Childhood Development	Umalusomuhle	Education	MP	Ehlanzeni	Mbombela	R 31,680	R 7,920	2
Early Childhood Development	St.Mathias Pre	Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Development	Ithemba (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
-Not part of a programme-	Xitenga Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 15,840	R 3,960	1
School Nutrition Programme	LAPISHE PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 5,760	3
Early Childhood Development	Tholulwazi Day Care	Education	MP	Gert Sibande	Msukaligwa	R 137,280	R 34,320	13
School Nutrition Programme	Ximungwe School Nutrition	Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 55,500	37
School Nutrition Programme	Kwaggafontein West Circuit	Education	MP	Nkangala	Thembisile	R 264,000	R 66,000	39
School Nutrition Programme	Cottdale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	26
Early Childhood Development	Buhlebuyeta	Education	MP	Ehlanzeni	Bushbuckridge	R 15,840	R 3,960	1
Early Childhood Development	Imizamoyethu (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Development	Together	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Mabalengwe Pre School	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Gugulethu Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	2
Early Childhood Development	Siphumelele	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Sibonelo Day Care	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Pumpik pakch	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Goba Pre	Education	MP	Ehlanzeni	Thaba Chweu	R 15,840	R 3,960	1
Early Childhood Development	Ekhuphileni Daycare	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Tholulwazi	Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
School Nutrition Programme	Khulangwane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	52
Early Childhood Development	Sizanani	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 36,000	24
Early Childhood Development	Ilanga (Mashishila)	Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Development	Good Hope	Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
School Nutrition Programme	SHAYINDLOVU (LEMBOMBO)	Education	MP	Ehlanzeni	Nkomazi	R 15,360	R 2,560	2
Early Childhood Development	Diepdale DCC	Education	MP	Ehlanzeni	Mbombela	R 85,536	R 21,384	6
Early Childhood Development	Acacia DCC	Education	MP	Gert Sibande	Msukaligwa	R 39,600	R 9,900	3
Early Childhood Development	Sinethemba Day Care Centre	Education	MP	Gert Sibande	Msukaligwa	R 23,760	R 5,940	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Inkululeko Circuit	Education	MP	Ehlanzeni	Mbombela	R 222,000	R 55,500	37
Early Childhood Development	Sizanani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288,000	R 72,000	48
Early Childhood Development	Sun Rise Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Mnguni Pre	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
School Nutrition Programme	Baplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 282,000	R 70,500	51
Early Childhood Development	Thuthuka Creche	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Makhahlela Pre	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Dumezizweni	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Dludluma Pre	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Gingirinkani Creche	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	FAITH Burlington creche	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	Sihlangene Educare	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Sigcinekile	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Timiseleni Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	8
Early Childhood Development	Phakamani Edu Care	Education	MP	Ehlanzeni	Mbombela	R 31,680	R 7,920	2
Early Childhood Development	Nkonjaneni Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Child and Youth Care Worker Pro	Isolomuzi	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Development	Inhloshle (Ermelo 2)	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
School Nutrition Programme	GLENTHORPE	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
School Nutrition Programme	KWANANG PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15,360	R 2,560	2
Early Childhood Development	Ngema-North Area	Education	MP	Gert Sibande	Msukaligwa	R 26,400	R 6,600	2
School Nutrition Programme	Highveld Ridge East Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 234,000	R 58,500	42
School Nutrition Programme	Balfour Circuit	Education	MP	Gert Sibande	Dipaleseng	R 258,000	R 64,500	43
Early Childhood Development	Qedusizi day Care ECD	Education	MP	Gert Sibande	Msukaligwa	R 108,000	R 54,000	6
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	56
Early Childhood Development	Siftokotile	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
School Nutrition Programme	KAAPVALLEI	Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Development	Bongumusa	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Development	Isidingo	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Development	Vulingcondvo	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Siyakhulisa	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Hhanyanyani Day care	Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Development	Care Bears	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Development	Entokozeni Creche	Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Development	Prosperity	Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ethanda (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Development	Buhlebuyeza (Wakerstroom)	Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
School Nutrition Programme	KHULAMLAMBO P/SCHOOL(L	Education	MP	Ehlanzeni	Nkomazi	R 30,720	R 5,120	4
School Nutrition Programme	Stan West Circuit	Education	MP	Gert Sibande	Lekwa	R 246,000	R 61,500	40
School Nutrition Programme	NGWANE	Education	MP	Ehlanzeni	Umjindi	R 22,968	R 5,742	3
School Nutrition Programme	IMBUZINI PRIMARY SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 23,040	R 3,840	3
School Nutrition Programme	MAKOROPANE P/SCHOOL(MA	Education	MP	Ehlanzeni	Bushbuckridge	R 15,360	R 2,560	2
Early Childhood Development	Masithandane DCC	Education	MP	Ehlanzeni	Mbombela	R 81,840	R 20,460	5
School Nutrition Programme	Maroela Primary School	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
School Nutrition Programme	Libangeni Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 163,944	R 40,986	23
Early Childhood Development	Westend ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
School Nutrition Programme	Witbank Circuit 3	Education	MP	Nkangala	Emalaheni MP	R 132,000	R 33,000	21
School Nutrition Programme	Stan East Circuit	Education	MP	Gert Sibande	Lekwa	R 204,000	R 51,000	34
Early Childhood Development	Enkonjaneni (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 86

Government Sphere : Provincial

Government Sector : Social

Department : MP - Dept. of Health and Social Development

Number of Projects : 130

Average manual workers daily wage rate:  R 54.24
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Totals :	R 28,029,460	R 6,828,365	2,181
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DRIEFONTEIN SIZANANI HO	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228,000	R 57,000	19
Home Community Based Care	Nhlengelo HCBC (F)	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	12
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 138,000	R 34,500	23
Home Community Based Care	Mlondzakhuhle Mpc	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132,000	R 3,300	11
Home Community Based Care	Sikhulangolwazi	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228,000	R 57,000	19
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 33,000	15
Home Community Based Care	Thuso Community Home Based Ca	Health and Social Services	MP	Gert Sibande	Lekwa	R 224,400	R 56,100	17
Home Community Based Care	Langeloo Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	23
Early Childhood Development	Zama Zama educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 46,800	R 11,700	3
Home Community Based Care	Kwa-Chibikhulu Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198,000	R 49,500	15
Home Community Based Care	Magana HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	23
Early Childhood Development	Siyabonga Day Care Centre	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 192,000	R 48,000	16
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 237,600	R 59,400	20
Home Community Based Care	MINENHLE HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	4
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP	Nkangala	Thembisile	R 166,320	R 41,580	14
Early Childhood Development	Mzamomuhle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 235,200	R 58,800	16
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 9,000	6
Home Community Based Care	Zimeleni Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 168,000	R 4,200	11
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 213,840	R 53,460	18
Home Community Based Care	Simunye MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	14
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	R 648,000	R 162,000	36
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 120,000	R 30,000	20
Home Community Based Care	Christian Womenn Association HC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	Help Our People Exel ( HO.P.E )	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 114,000	R 28,500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	14
Home Community Based Care	Siyathembeka HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 60,000	19
Home Community Based Care	Silinde Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 228,000	R 57,000	19
Home Community Based Care	Eco Plan Enviromental Club	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 283,500	R 70,875	30
Home Community Based Care	Cunningmore Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	31
Home Community Based Care	Mzinti Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 130,800	R 32,700	20
Home Community Based Care	THOLIMPILO HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 264,000	R 66,000	20
Home Community Based Care	Ntondo Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 132,000	R 33,000	7
Home Community Based Care	All Season Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198,000	R 49,500	12
Home Community Based Care	ABASIZIKAZI HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 228,000	R 57,000	19
Home Community Based Care	FUNDUKUZENZELA HOME BA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 340,800	R 66,000	21
Early Childhood Development	Simunye HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 252,000	R 63,000	21
Home Community Based Care	Youth Against Aids (YAA) HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 276,000	R 69,000	23
Home Community Based Care	Senotlelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	23
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264,000	R 66,000	20
Home Community Based Care	Siyaluleka HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 224,400	R 56,100	17
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 108,000	R 27,000	6
Home Community Based Care	Hope for the Nation HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 45,000	15
Home Community Based Care	Matsulu MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Care	URC Service Centre MPC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84,000	R 21,000	7
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270,000	R 67,500	15
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 81,000	18
Early Childhood Development	Buhlebuyeta Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Home Community Based Care	SIYAQHUBEKA HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 356,400	R 89,100	11
Home Community Based Care	Zigna Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 486,000	R 121,500	35
Home Community Based Care	Mhluzi HCBC	Social Development	MP	Nkangala	Steve Tshwete	R 184,800	R 46,200	12
Home Community Based Care	Qedusizi HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 276,000	R 69,000	23
Home Community Based Care	Empilweni Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 303,600	R 75,900	23
Home Community Based Care	Islington Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 354,000	R 88,500	27
Home Community Based Care	Kubonakele HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 156,000	R 39,000	13
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	16
Home Community Based Care	Gamaria HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 36,000	11
Home Community Based Care	Sedibeng Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 13,200	4
Early Childhood Development	Siyahloba day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 60,000	R 15,000	5
Home Community Based Care	Zamokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 90,000	R 22,500	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani HCBC(2)	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Thembelihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204,000	R 51,000	16
Home Community Based Care	Masisizaneni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 303,600	R 75,900	23
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 178,200	R 44,550	14
Home Community Based Care	Lefiso Kopanang HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Early Childhood Development	Buhle Buyeza day Care Centre	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 60,000	R 15,000	5
Home Community Based Care	Vukanethemba HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 51,000	20
Home Community Based Care	Thembaletu	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 45,000	14
Home Community Based Care	Siyaphambili HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 216,000	R 54,000	18
Home Community Based Care	uPHEPHILE HOME BASED CAR	Health and Social Services	MP	Gert Sibande	Mkhondo	R 369,600	R 92,400	28
Home Community Based Care	Zamokuhle Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 224,400	R 56,100	17
Home Community Based Care	Thuthukisimpilo Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 356,400	R 89,100	18
Home Community Based Care	Fundukuzenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 224,400	R 56,100	17
Home Community Based Care	Jeepesref Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	23
Early Childhood Development	Siyacathula Day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 38,400	R 9,600	4
Early Childhood Development	Siyathemba Educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 120,000	R 30,000	5
Home Community Based Care	Maranatha Children Home HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 132,000	R 33,000	11
Home Community Based Care	Sitimele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 216,000	R 54,000	18
Home Community Based Care	Sinokuthula HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 60,000	20
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	16
Home Community Based Care	Moripe HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Early Childhood Development	Nkonjaneni DCC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 60,000	R 15,000	5
Home Community Based Care	HARMONY PARK HOME BASE	Health and Social Services	MP	Gert Sibande	Mkhondo	R 408,000	R 102,000	34
Home Community Based Care	INTAMAKUPHILA HOME BAS	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 234,000	R 58,500	16
Home Community Based Care	Sizanani Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 250,800	R 62,700	19
Home Community Based Care	Amodelemang HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	22
Home Community Based Care	Reach for Life HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 264,000	R 66,000	22
Home Community Based Care	Sakhisizwe MPC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 196,500	R 49,125	15
Early Childhood Development	Joy Pre-School	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 96,000	R 24,000	5
Home Community Based Care	Bamokgoko HCBC	Social Development	MP	Nkangala	Dr JS Moroka	R 211,200	R 52,800	13
Home Community Based Care	Phaphamani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 171,600	R 42,900	13
Home Community Based Care	Sizanani HCBC(3)	Health and Social Services	MP	Nkangala	Thembisile	R 360,000	R 90,000	20
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 168,000	R 42,000	14
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 270,000	R 67,500	15
Home Community Based Care	Mzamomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Home Community Based Care	LINDOKUHLE HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 211,200	R 52,800	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Good Hope DCC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Home Community Based Care	Exsight Swavana MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 357,000	R 89,250	12
Home Community Based Care	Siphamandla HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	16
Home Community Based Care	Sifisokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 84,000	R 21,000	14
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 45,000	15
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	8
Home Community Based Care	Optimum Light	Health and Social Services	MP	Nkangala	Emalahleni MP	R 360,000	R 90,000	30
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 130,680	R 32,670	11
Home Community Based Care	ABASIZIKAZI HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 414,000	R 19,000	19
Home Community Based Care	Maitemogelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 154,440	R 38,610	13
Home Community Based Care	Funwako Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	R 247,500	R 61,875	15
Home Community Based Care	TJAKASTAD HOME BASED C	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 60,000	20
Home Community Based Care	Sikhulanolwazi HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 290,400	R 72,600	20
Home Community Based Care	Senzokuhle HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 120,000	R 30,000	11
Home Community Based Care	Boikanyo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 178,200	R 44,550	15
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201,960	R 50,490	18
Home Community Based Care	Goodhope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	16
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Care	TJAKASTAD HOME BASED CA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 484,000	R 121,000	20
Home Community Based Care	UMJINDI HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 210,000	R 52,500	23
Home Community Based Care	Luncedo Lwesive	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 250,800	R 62,700	19
Home Community Based Care	Oakley HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 228,000	R 57,000	19
Home Community Based Care	SIZISIZWE HOME BASED CAR	Health and Social Services	MP	Gert Sibande	Mkhondo	R 237,600	R 59,400	18
Home Community Based Care	THUTHUKISIMPILO HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 356,400	R 89,100	18
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 810,000	R 202,500	45
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 264,000	R 66,000	20
Home Community Based Care	Minehle HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 9,000	3
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	15
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	8
Home Community Based Care	Betang Pelo HCBC	Social Development	MP	Nkangala	Thembisile	R 211,200	R 52,800	13
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	Ratanang HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 142,560	R 35,640	12
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201,960	R 50,490	17
Home Community Based Care	Qedusisi HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 87

Government Sphere : Provincial

Government Sector : Social

Department : MP - No Dept. Name

Number of Projects : 22

Average manual workers daily wage rate:  R 56.14
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Totals :	R 4,065,920	R 2,706,080	292
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ekhaya HCBC	National Department of Health	MP	Nkangala	Delmas	R 290,400	R 72,600	20
Early Childhood Development	Joy Christian (Carolina)		MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Development	Andries Inama Pre-School		MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Care	SILWANATO PEER EDUCATO		MP	Gert Sibande	Mkhondo	R 303,600	R 75,900	23
Home Community Based Care	Wisani Community Project		MP	Ehlanzeni	Bushbuckridge	R 296,000	R 74,000	22
Home Community Based Care	Sibongu Musa Home Based Care	Public Works	MP	Ehlanzeni	Nkomazi	R 184,800	R 92,400	14
Home Community Based Care	BAMBANANI HOME BASED C	EPWP PROVINCIAL	MP	Gert Sibande	Msukaligwa	R 250,800	R 250,800	18
Home Community Based Care	SISIZISIZWE HOME BASED CA	National Department of Health	MP	Gert Sibande	Mkhondo	R 237,600	R 237,600	18
Early Childhood Development	CHIVIRIKANI		MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Care	IPOFENG HOME BASED CARE	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 184,800	R 184,800	12
Home Community Based Care	SIY AZIBAMBELA HOME BASE		MP	Gert Sibande	Mkhondo	R 316,800	R 79,200	24
Early Childhood Development	Dumpries c		MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Care	GOROMANE HOME BASED CA	National Department of Health	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 237,600	18
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP	Ehlanzeni	Thaba Chweu	R 184,800	R 46,200	14
Home Community Based Care	DRIEFONTEIN SIZANANI HO	EPWP PROVINCIAL	MP	Gert Sibande	Mkhondo	R 250,800	R 250,800	19
Home Community Based Care	THUTHUKANI HCBC	EPWP PROVINCIAL	MP	Ehlanzeni	Umjindi	R 211,200	R 211,200	16
Home Community Based Care	IMPILO COMUMUNITY CENT	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 211,200	R 211,200	16
Early Childhood Development	Elliot Nxumalo		MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Care	Injabulo HCBC		MP	Ehlanzeni	Mbombela	R 203,280	R 50,820	14
Home Community Based Care	LUNDLOW HOME BASED CAR	EPWP PROVINCIAL	MP	Ehlanzeni	Bushbuckridge	R 303,600	R 303,600	21
Home Community Based Care	SIBONGAMANDLA CARE FOR	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 303,600	R 303,600	17
Early Childhood Development	Cholama creche		MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 88

Government Sphere : Provincial

Government Sector : Social

Department : NC - Dept. of Health

Number of Projects : 6

Average manual workers daily wage rate:  R 65.76
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Totals :	R 17,312,820	R 4,280,850	1,094
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ancra NGO	Northern Cape Department of H	NC	Kgalagadi	Ga Segonyana	R 4,372,500	R 181,800	403
Home Community Based Care	Thabiso NGO	Northern Cape Department of H	NC	Frances Baard	Dikgatlong	R 3,306,600	R 765,000	179
Home Community Based Care	ANCRA - EPWP	Northern Cape Department of H	NC	Kgalagadi	Moshaweng	R 1,425,600	R 356,400	90
Home Community Based Care	Noordkaap Vigs forum	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 3,408,900	R 1,727,550	2
Home Community Based Care	Legatus NGO	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 3,225,120	R 913,500	341
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of H	NC	Namakwa	Nama Khoi	R 1,574,100	R 336,600	79

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 89

Government Sphere : Provincial

Government Sector : Social

Department : NC - Dept. of Social Development

Number of Projects : 35

Average manual workers daily wage rate:  R 55.69
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Totals : 

R 15,282,971	R 3,174,894	790
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Isolabantwana - HUIS DU PICKA	Social Development	NC	Pixley ka Seme	Siyathemba	R 162,000	R 40,500	8
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC	Namakwa	Nama Khoi	R 386,442	R 87,120	23
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC	Pixley ka Seme	Emthanjeni	R 1,896,552	R 265,500	136
Home Community Based Care	Baitiredi HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 206,199	R 47,520	7
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC	Frances Baard	Sol Plaatjie	R 442,092	R 47,520	12
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh'i-Ma	R 359,011	R 116,971	18
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC	Siyanda	Khara Hais	R 432,936	R 114,336	24
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 253,363	R 58,563	15
Home Community Based Care	Kopano HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 241,731	R 51,171	13
-Not part of a programme-	Isolabantwana - BADISA RICHTER	Social Development	NC	Namakwa	Richtersveld	R 378,000	R 94,500	33
-Not part of a programme-	Balelapa Household Profiling 2	Social Development	NC	Frances Baard	Diamondfields (Frances Baard) D	R 2,000,000	R 70,000	46
-Not part of a programme-	Isolabantwana - POSTMASBURG	Social Development	NC	Frances Baard	Sol Plaatjie	R 63,000	R 10,500	7
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	R 491,442	R 31,680	9
-Not part of a programme-	Isolabantwana - ACVV PRIESKA	Social Development	NC	Frances Baard	Sol Plaatjie	R 108,000	R 9,000	42
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 221,004	R 60,624	18
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 219,366	R 51,166	9
Home Community Based Care	ICWIMP HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 555,534	R 120,774	29
-Not part of a programme-	Isolabantwana - Groblershoop	Social Development	NC	Siyanda	Kheis	R 655,824	R 92,400	36
-Not part of a programme-	Isolabantwana - BADISA COLESB	Social Development	NC	Pixley ka Seme	Umsobomvu	R 135,000	R 22,500	6
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	R 225,099	R 51,480	13
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 225,099	R 51,480	15
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	R 170,856	R 50,256	8
-Not part of a programme-	Neighbour Helping Neighbour - Iso	Social Development	NC	Siyanda	Khara Hais	R 513,955	R 114,840	29
Home Community Based Care	Age of Hope	Social Development	NC	Siyanda	Tsantsabane	R 261,972	R 47,520	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker Pro	ISIBINDI PORT NOLLOTH:FA	Social Development	NC	Namakwa	Richtersveld	R 382,788	R 54,600	12
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC	Frances Baard	Sol Plaatjie	R 441,327	R 252,327	10
-Not part of a programme-	Isolabantwana - Child Welfare Kim	Social Development	NC	Frances Baard	Sol Plaatjie	R 837,000	R 67,500	76
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 253,363	R 63,360	13
Home Community Based Care	Noupoort Dienssentrum vir Bejaard	Social Development	NC	Pixley ka Seme	Umsobomvu	R 214,452	R 44,100	13
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC	Frances Baard	Sol Plaatjie	R 447,285	R 51,480	13
Home Community Based Care	Protiro HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 305,928	R 79,728	17
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 405,342	R 99,942	24
Home Community Based Care	Ritchie Support Centre: Hunger and	Social Development	NC	Frances Baard	Sol Plaatjie	R 903,744	R 632,131	20
Home Community Based Care	Resego HCBC	Social Development	NC	Frances Baard	Phokwane	R 257,796	R 52,536	13
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 229,469	R 69,269	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 90

Government Sphere : Provincial

Government Sector : Social

Department : NC - Dept. of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate:  R 60.00
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Totals : 

R 336,000	R 81,000	27
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 81,000	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 91

Government Sphere : Provincial

Government Sector : Social

Department : NC - No Dept. Name

Number of Projects : 8

Average manual workers daily wage rate:  R 60.68
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Totals :	R 11,456,991	R 4,804,761	701
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	THABISO		NC	Frances Baard	Magareng	R 459,396	R 414,000	16
Community Based Services	REMMOGO HOME BASED CAR	Public Works	NC	Frances Baard	Dikgatlong	R 217,602	R 192,240	12
-Not part of a programme-	Balelapa Household Profiling	ETDP-SETA	NC	Frances Baard	Sol Plaatjie	R 9,372,000	R 3,750,000	601
Home Community Based Care	Breipal Civil Society - EPWP	Public Works	NC	Pixley ka Seme	Siyancuma	R 158,400	R 39,600	10
Home Community Based Care	Asibavikele Groblershoop	Public Works, Roads and Trans	NC	Siyanda	Kheis	R 550,734	R 120,894	27
Home Community Based Care	Washington Drop in Centre	Public Works, Roads and Trans	NC	Kgalagadi	Moshaweng	R 208,467	R 40,347	11
Drop in Centre Programme	KENHARDT DROP IN CENTRE:	Public Works	NC	Siyanda	Khara Hais	R 268,632	R 192,240	10
Home Community Based Care	Legatus - EPWP	Public Works	NC	Frances Baard	Sol Plaatjie	R 221,760	R 55,440	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 92

Government Sphere : Provincial

Government Sector : Social

Department : NW - Dept. of Education

Number of Projects : 13

Average manual workers daily wage rate:  R 54.92
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Totals :	R 13,485,600	R 3,371,400	936
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NQF LEVEL 5 DR K.KAUNDA	Education	NW	Southern	Potchefstroom	R 1,209,600	R 302,400	84
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Madibeng	R 1,094,400	R 273,600	76
Early Childhood Development	NQF LEVEL5	Education	NW	Bophirima	Naledi	R 777,600	R 194,400	54
Early Childhood Development	NQF LEVEL4 DR R.S.MOMPAT	Education	NW	Bophirima	Greater Taung	R 1,396,800	R 349,200	97
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Southern	Potchefstroom	R 1,296,000	R 324,000	89
Early Childhood Development	nqf level5 ngaka modiri molema	Education	NW	Central	Mafikeng	R 547,200	R 136,800	37
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Central	Mafikeng	R 1,987,200	R 496,800	138
National School Nutrition	Mhelo Primary School	Education	NW	Central	Ratlou	R 7,200	R 1,800	1
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Bojanala	Rustenburg	R 2,174,400	R 543,600	151
Early Childhood Development	NQF LEVEL5 DR R.S.MOMPAT	Education	NW	Bophirima	Naledi	R 734,400	R 183,600	51
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Rustenburg	R 849,600	R 212,400	59
National School Nutrition	Tshidilamolomo Primary Schoool	Education	NW	Central	Ratlou	R 14,400	R 3,600	2
Early Childhood Development	NQF LEVEL4 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 1,396,800	R 349,200	97

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 93

Government Sphere : Provincial

Government Sector : Social

Department : NW - Dept. of Health

Number of Projects : 261

Average manual workers daily wage rate:  R 55.48
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Totals :	R 552,090,200	R 131,696,400	3,667
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Lethabile Traditional Healers	North West Department of Heal	NW	Bojanala	Madibeng	R 369,600	R 92,400	28
Home Community Based Care	SOUL SISTERS	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Care	Shammah Foundation	North West Department of Heal	NW	Central	Tswaing	R 86,400	R 21,600	6
Home Community Based Care	Tswelopele Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 259,200	R 64,800	18
Home Community Based Care	Reseatla Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 369,600	R 92,400	28
Home Community Based Care	A RE NTSHOLANENG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	13
Home Community Based Care	GA SEFANYETSO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15,820,000	R 3,960,000	10
Home Community Based Care	BAHEDILE CHBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 224,400	R 56,100	17
Home Community Based Care	Sipmphumelele Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 184,800	R 46,200	14
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Southern	Ventersdorp	R 79,200	R 19,800	8
Home Community Based Care	Baga Mothibi Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 541,200	R 135,300	41
Home Community Based Care	MATLAMETLO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	6
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 158,400	R 39,600	12
Home Community Based Care	Masakhane HCB	North West Department of Heal	NW	Bojanala	Rustenburg	R 145,200	R 36,300	8
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158,400	R 39,600	12
Home Community Based Care	Itirele Day Care Centre	North West Department of Heal	NW	Central	Mafikeng	R 100,800	R 8,400	7
Home Community Based Care	FATLHOLOGANG YOUTH FOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15,840,000	R 3,960,000	12
Home Community Based Care	Khayakhulu HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 79,200	R 19,800	6
Home Community Based Care	ITEKANELO-NTLE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	8
Home Community Based Care	Aganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 93,600	R 23,400	7
Home Community Based Care	Tshwaragananag HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 448,800	R 112,200	35
Home Community Based Care	BATHO BOPHELO KE PONELO	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	8
Home Community Based Care	Kgothlang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 244,800	R 61,200	17
Home Community Based Care	Bakerville Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 67,200	R 16,800	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlanelo Hiv,Aids,TB, Home Base	North West Department of Heal	NW	Bophirima	Kagisano	R 105,600	R 26,400	9
Home Community Based Care	Baptist Children Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 97,200	R 24,300	7
Home Community Based Care	Reikhetile Care & Support Group	North West Department of Heal	NW	Bojanala	Moretele	R 198,000	R 49,500	15
Home Community Based Care	Lake of living waters	North West Department of Heal	NW	Bophirima	Greater Taung	R 184,800	R 46,200	14
Home Community Based Care	Bakhuthama Health Services	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	THATAETSILE HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 224,400	R 56,100	17
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 129,600	R 32,400	9
Home Community Based Care	Women with Soft Spot	North West Department of Heal	NW	Southern	Potchefstroom	R 39,400	R 11,100	3
Home Community Based Care	Thusanang Community Care Centre	North West Department of Heal	NW	Central	Mafikeng	R 115,200	R 28,800	8
Home Community Based Care	Mamosa Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 237,600	R 59,400	18
Early Childhood Development	IKITSING HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 277,200	R 69,300	21
Home Community Based Care	Good Samaritan Crisis Center	North West Department of Heal	NW	Southern	Ventersdorp	R 39,600	R 9,900	3
Home Community Based Care	Reamogetse Home Community Bas	North West Department of Heal	NW	Southern	Maquassi Hills	R 92,400	R 23,100	7
Home Community Based Care	Pelokgale Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 448,800	R 112,200	34
Home Community Based Care	Thusano Support Group	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 356,400	R 89,100	27
Home Community Based Care	Tsogang Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 158,400	R 39,600	11
Home Community Based Care	Aganang Mokgola HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Care	Red Cross of South Africa	North West Department of Heal	NW	Central	Mafikeng	R 403,200	R 100,800	28
Home Community Based Care	BOPHELO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14,760,000	R 3,630,000	6
Home Community Based Care	Amalungelo Advisory Empowerme	North West Department of Heal	NW	Central	Mafikeng	R 187,200	R 46,800	13
Home Community Based Care	ELCSA Trauma Centre / Tlanelan	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 57,600	R 14,400	4
Home Community Based Care	TSHIRELETSO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	8
Home Community Based Care	Love Ministry	North West Department of Heal	NW	Central	Mafikeng	R 291,600	R 72,900	22
Home Community Based Care	Moiletsoane Self Help Organisation	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Bambanani Youth Project	North West Department of Heal	NW	Southern	Potchefstroom	R 199,200	R 49,800	14
Home Community Based Care	Godisang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 224,400	R 56,100	17
Home Community Based Care	Itereleng Community Advice Centr	North West Department of Heal	NW	Bophirima	Naledi	R 224,400	R 56,100	16
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 105,600	R 26,400	8
Home Community Based Care	LESEDI MODDERKUIL EDU-C	North West Department of Heal	NW	Bojanala	Moses Kotane	R 21,120,000	R 52,800	16
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	Southern	Potchefstroom	R 57,600	R 14,400	4
Home Community Based Care	Woman In Partnership Against AID	North West Department of Heal	NW	Southern	Potchefstroom	R 128,400	R 32,100	9
Home Community Based Care	Danville Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 72,000	R 18,000	5
Home Community Based Care	Tshireletso Community Care Servic	North West Department of Heal	NW	Central	Tswaing	R 172,800	R 43,200	12
Home Community Based Care	Rabokala Community Helth Organi	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 171,600	R 42,900	13
Home Community Based Care	Retlakgoba Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 186,000	R 46,500	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BOTHO JWA RONAHCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 29,040,000	R 7,290,000	26
Home Community Based Care	Lesedi Mocwedding Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 118,800	R 29,700	9
Home Community Based Care	AGANANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 198,000	R 49,500	15
Home Community Based Care	TSHWARA KA THATA MOLOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 11,880,000	R 2,970,000	9
Home Community Based Care	Re Atlegile Partnership Comm. Ce	North West Department of Heal	NW	Central	Mafikeng	R 187,200	R 46,800	13
Home Community Based Care	IMPILISO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,630,000	11
Home Community Based Care	Thembanani Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 52,800	R 13,200	3
Home Community Based Care	Good-Shepherd	North West Department of Heal	NW	Bojanala	Moretele	R 92,400	R 23,100	7
Home Community Based Care	Mofumagadi wa Tshepo	North West Department of Heal	NW	Bojanala	Madibeng	R 189,200	R 47,300	13
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 273,600	R 68,400	19
Home Community Based Care	ST CATHRINA HOSPISE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	6
Home Community Based Care	Tshepong Aids Projects	North West Department of Heal	NW	Southern	Potchefstroom	R 70,800	R 17,700	5
Home Community Based Care	Ipeng Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 184,800	R 46,200	13
Home Community Based Care	Tshwaraganang HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 201,600	R 50,400	14
Home Community Based Care	Katlego HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 171,600	R 42,900	13
Home Community Based Care	Tshwaraganang HIV & AIDS Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 158,400	R 13,500	12
Home Community Based Care	Mabogo Dinku HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 216,000	R 54,000	15
Home Community Based Care	Wolmaransstad Adrahospice	North West Department of Heal	NW	Southern	Maquassi Hills	R 250,800	R 62,700	18
Home Community Based Care	Tlamele HIV & Aids HBC Group	North West Department of Heal	NW	Bophirima	Kagisano	R 105,600	R 26,400	8
Home Community Based Care	Kopano Dots Supporters	North West Department of Heal	NW	Southern	Ventersdorp	R 105,600	R 26,400	6
Home Community Based Care	Boitshoko Support Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 264,000	R 66,000	20
Home Community Based Care	ARISE AND SHINE COUNSELL	North West Department of Heal	NW	Bojanala	Moses Kotane	R 18,480,000	R 4,620,000	14
Home Community Based Care	AREKOPANENG SUPPORT GR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 118,800	R 27,000	9
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158,400	R 39,600	12
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 224,400	R 56,100	17
Home Community Based Care	MOGODITSHANE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	6
Home Community Based Care	A RE AGANENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	7
Home Community Based Care	Bagomotsi Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 237,600	R 59,400	18
Home Community Based Care	Itireleng-Senzeleni	North West Department of Heal	NW	Southern	City of Matlosana	R 92,400	R 23,100	7
Home Community Based Care	BOPHELOPELE HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 79,200	R 19,800	4
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 54,000	R 13,500	4
Home Community Based Care	Tshepang Care and Support	North West Department of Heal	NW	Central	Mafikeng	R 230,400	R 57,600	16
Home Community Based Care	Rebuleng Matlho	North West Department of Heal	NW	Bojanala	Madibeng	R 92,400	R 22,000	7
Home Community Based Care	Resolofetse Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 146,400	R 36,600	8
Home Community Based Care	Ipeng Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 115,200	R 28,800	8
Home Community Based Care	Tlamele HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 374,400	R 93,600	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Slagboom Dirisanang Home Based	North West Department of Heal	NW	Bojanala	Moretele	R 145,200	R 36,300	11
Home Community Based Care	Life Spritual Care Group	North West Department of Heal	NW	Bojanala	Rustenburg	R 316,800	R 79,200	24
Home Community Based Care	TSHWARA KA THATA SEFIKIL	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	8
Home Community Based Care	BA-LEEMA TSHWARAGANO H	North West Department of Heal	NW	Bojanala	Moses Kotane	R 23,760,000	R 5,940,000	16
Home Community Based Care	Saints Caregivers	North West Department of Heal	NW	Southern	Ventersdorp	R 118,800	R 29,700	9
Home Community Based Care	Benevolence HBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 158,400	R 39,600	12
Home Community Based Care	Ipeleng Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 356,400	R 89,100	27
Home Community Based Care	Reagile Clinic (HCBC)	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 52,800	R 13,200	4
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 184,800	R 46,200	14
Home Community Based Care	MULTI PURPOSE	North West Department of Heal	NW	Southern	City of Matlosana	R 184,800	R 46,200	14
Home Community Based Care	TSHEPANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 277,200	R 69,300	21
Home Community Based Care	PHAKAMA HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 435,600	R 108,900	34
Home Community Based Care	PHEDISO HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 237,600	R 79,200	18
Home Community Based Care	Dirisanang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 224,400	R 56,100	17
Home Community Based Care	TLHOKOMELO HEALTH CENT	North West Department of Heal	NW	Bojanala	Rustenburg	R 343,200	R 85,800	26
Home Community Based Care	Lomanyaneng Community Aids Pro	North West Department of Heal	NW	Central	Mafikeng	R 331,200	R 82,800	25
Home Community Based Care	North West Vukuzenzele Project	North West Department of Heal	NW	Southern	Potchefstroom	R 128,400	R 32,100	9
Home Community Based Care	Tsholofelo OVC	North West Department of Heal	NW	Central	Mafikeng	R 302,400	R 75,600	21
Home Community Based Care	Bana Ba Kgotso HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 171,600	R 42,900	13
Home Community Based Care	BOTHITHO BA PHOTHEMFI H	North West Department of Heal	NW	Bojanala	Rustenburg	R 198,000	R 49,500	12
Home Community Based Care	TSHWARAGANANG VREDE 2	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,640,000	8
Home Community Based Care	Lokaleng Home Community Based	North West Department of Heal	NW	Central	Mafikeng	R 417,600	R 34,800	29
Home Community Based Care	Makgobistad Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 159,600	R 39,900	12
Home Community Based Care	Tshidilamolomo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 212,400	R 53,100	16
Home Community Based Care	HOLANE SKILLS AND REHAB	North West Department of Heal	NW	Bojanala	Moretele	R 5,280,000	R 1,320,000	4
Home Community Based Care	BAITSHEPHI	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144,000	R 36,000	10
Home Community Based Care	MAIKANO DIKEBU CARE GIV	North West Department of Heal	NW	Bojanala	Moretele	R 26,400	R 6,600	10
Home Community Based Care	Tlhabogang Aids Forum	North West Department of Heal	NW	Central	Ditsobotla	R 79,200	R 19,800	6
Home Community Based Care	Tlhoafalang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 201,600	R 50,400	14
Home Community Based Care	Reka Kgona HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129,600	R 32,400	9
Home Community Based Care	Ipeleng HBC	North West Department of Heal	NW	Southern	Potchefstroom	R 129,600	R 32,400	10
Home Community Based Care	Pinyane Butsile Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 118,800	R 29,700	9
Home Community Based Care	MHC CAREGIVERS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 19,800,000	R 4,950,000	9
Home Community Based Care	IKAGENG KGATELOPELE HCB	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,630,000	11
Home Community Based Care	Refentse Health Organisation	North West Department of Heal	NW	Bojanala	Madibeng	R 211,200	R 52,800	16
Home Community Based Care	KOPANO KE MATLA	North West Department of Heal	NW	Bojanala	Moses Kotane	R 3,960,000	R 990,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Busetsang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 132,000	R 33,000	10
Home Community Based Care	Lesedi Care Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 171,600	R 42,900	13
Home Community Based Care	Together We Care Home Based Ca	North West Department of Heal	NW	Bophirima	Greater Taung	R 303,600	R 75,900	23
Home Community Based Care	Legae la Batho Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198,000	R 49,500	15
Home Community Based Care	Remmogo Integrated Community H	North West Department of Heal	NW	Bophirima	Kagisano	R 435,600	R 108,900	33
Home Community Based Care	Derby Health Post	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 52,800	R 13,200	4
Home Community Based Care	Kopano Women Venture	North West Department of Heal	NW	Bophirima	Kagisano	R 1,584,000	R 396,000	109
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 250,800	R 62,700	19
Home Community Based Care	Remmogo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 369,600	R 92,400	28
Home Community Based Care	Rekagoga HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 154,800	R 39,600	12
Home Community Based Care	Tsogang Sedibeng Sa Tshepo	North West Department of Heal	NW	Southern	Potchefstroom	R 88,800	R 22,200	6
Home Community Based Care	Hlanganani Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 132,000	R 33,000	9
Home Community Based Care	Rea-agana Support Group	North West Department of Heal	NW	Bophirima	Naledi	R 212,400	R 53,100	16
Home Community Based Care	Thembekani HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 66,000	R 16,500	5
Home Community Based Care	Bright Future	North West Department of Heal	NW	Central	Mafikeng	R 360,000	R 90,000	25
Home Community Based Care	Tsholofelo Care And Support Grou	North West Department of Heal	NW	Central	Tswaing	R 115,200	R 28,800	8
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 547,200	R 136,800	37
Home Community Based Care	Retlaadira Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 171,600	R 42,900	13
Home Community Based Care	HIV&AIDS Coordinating	North West Department of Heal	NW	Southern	City of Matlosana	R 184,800	R 46,200	14
Home Community Based Care	GODISANG HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 26,400	R 8,800	2
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Tlamelang Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 345,600	R 86,400	22
Home Community Based Care	MATLOSANA HOSPICE	North West Department of Heal	NW	Southern	City of Matlosana	R 488,400	R 122,100	38
Home Community Based Care	TSHIMOLOGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	7
Home Community Based Care	Boikhutso Health Care	North West Department of Heal	NW	Central	Ditsobotla	R 172,800	R 43,200	13
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 118,800	R 29,700	9
Home Community Based Care	Community answer HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 184,800	R 46,200	14
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	Southern	Potchefstroom	R 105,600	R 26,400	8
Home Community Based Care	MAPHOITSILE HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 356,400	R 89,100	27
Home Community Based Care	Fountain of Life	North West Department of Heal	NW	Southern	City of Matlosana	R 145,200	R 36,300	11
Home Community Based Care	North West Vaal AIDS	North West Department of Heal	NW	Central	Mafikeng	R 374,400	R 93,600	27
Home Community Based Care	TSOGA O IKETSETSE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	6
Home Community Based Care	Sizabantu Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 316,800	R 79,200	24
Home Community Based Care	Bophelong Home Based Care	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Regolammogo HBC	North West Department of Heal	NW	Southern	City of Matlosana	R 277,200	R 69,300	10
Home Community Based Care	Dithakwaneng Home Based Care G	North West Department of Heal	NW	Bophirima	Naledi	R 120,000	R 30,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KGATELOPELE	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129,600	R 32,400	6
Home Community Based Care	Rutanang AIDS Project	North West Department of Heal	NW	Bojanala	Madibeng	R 132,000	R 33,000	9
Home Community Based Care	Farm Dwellers Gare Givers	North West Department of Heal	NW	Bojanala	Madibeng	R 26,400	R 5,500	2
Home Community Based Care	Lemogang Setshaba Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 132,000	R 33,000	10
Home Community Based Care	Katlego Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 171,600	R 42,900	13
Home Community Based Care	Tsholofelo DOTS Support Group	North West Department of Heal	NW	Bophirima	Kagisano	R 1,557,600	R 389,400	118
Home Community Based Care	Lemogang AIDS Group	North West Department of Heal	NW	Bophirima	Naledi	R 211,200	R 52,800	16
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 105,600	R 26,400	8
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 132,000	R 33,000	9
Home Community Based Care	A RE ITIRELENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15,820,000	R 3,960,000	12
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 199,200	R 49,800	15
Home Community Based Care	Dirisanang HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129,600	R 32,400	9
Home Community Based Care	Iphapheng HBC	North West Department of Heal	NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Paballo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 356,400	R 89,100	27
Home Community Based Care	Maboloka HIV & AIDS Awarness	North West Department of Heal	NW	Bojanala	Madibeng	R 356,400	R 89,100	26
-Not part of a programme-	Maiteko A Mantle	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Care	Helping Hands Hospice	North West Department of Heal	NW	Southern	Ventersdorp	R 145,200	R 36,300	9
Home Community Based Care	Ikageng Care Givers HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 184,800	R 46,200	14
Home Community Based Care	IKAGENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 6,600,000	R 1,650,000	5
Home Community Based Care	TLHOKOMELO HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 184,800	R 46,400	14
Home Community Based Care	Tshimologo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 145,200	R 36,300	11
Home Community Based Care	Kgothatso HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 158,400	R 39,600	12
Home Community Based Care	ITSOSENG KATLEGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,600,000	9
Home Community Based Care	Reathusa Project	North West Department of Heal	NW	Bophirima	Greater Taung	R 118,800	R 29,700	9
Home Community Based Care	Kgatelopele Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 303,600	R 75,900	23
Home Community Based Care	TLAMANANG CARE AND DEV	North West Department of Heal	NW	Bojanala	Moretele	R 9,240,000	R 2,310,000	7
Home Community Based Care	BAPHIRING HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,300,000	10
Home Community Based Care	Rustenburg Hospice	North West Department of Heal	NW	Bojanala	Madibeng	R 184,800	R 46,200	14
Home Community Based Care	Mphe Motho	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129,600	R 32,400	9
Home Community Based Care	Boineelo Drop In Centre	North West Department of Heal	NW	Central	Tswaing	R 86,400	R 21,600	6
Home Community Based Care	Ganyesa District Gospel Choir Ass	North West Department of Heal	NW	Bophirima	Kagisano	R 184,800	R 46,200	13
Home Community Based Care	Borolelo Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 79,200	R 19,800	6
Home Community Based Care	Reatlegile Traditional Healers	North West Department of Heal	NW	Southern	Potchefstroom	R 39,600	R 9,900	2
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 475,200	R 118,800	36
Home Community Based Care	LEGADIGADI HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 237,600	R 79,200	18
Home Community Based Care	Killer Disease Targeter	North West Department of Heal	NW	Central	Mafikeng	R 619,200	R 154,800	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rekakgona HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 158,400	R 39,600	12
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Heal	NW	Bojanala	Madibeng	R 145,200	R 36,300	11
Home Community Based Care	Operation Blanket	North West Department of Heal	NW	Central	Mafikeng	R 345,600	R 86,400	24
Home Community Based Care	Phakamile Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 264,000	R 66,000	19
Home Community Based Care	Kas	North West Department of Heal	NW	Southern	City of Matlosana	R 264,000	R 66,000	20
Home Community Based Care	BADIRAMMOGO HOME COM	North West Department of Heal	NW	Bojanala	Rustenburg	R 224,400	R 56,100	16
Home Community Based Care	KGETSI YATSIE HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 230,400	R 57,600	16
Home Community Based Care	Temogo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 66,000	R 16,500	5
Home Community Based Care	Re Ka Thusa Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 144,000	R 36,000	10
Home Community Based Care	Tshwaragang Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 356,400	R 89,100	27
Home Community Based Care	Rekadira Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 146,400	R 36,600	11
Home Community Based Care	DIRISANANG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 23,760,000	R 5,940,000	18
Home Community Based Care	Ikhutseng Community Health Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 198,000	R 49,500	15
Home Community Based Care	Itekeng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 252,000	R 63,000	19
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	Southern	City of Matlosana	R 290,400	R 72,600	20
Home Community Based Care	Pelonomi Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158,400	R 39,600	12
Home Community Based Care	Philani Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 145,200	R 36,300	11
Home Community Based Care	Tsoga O itirele	North West Department of Heal	NW	Bojanala	Moretele	R 264,000	R 66,000	20
Home Community Based Care	Kagisano HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 158,400	R 39,600	11
Home Community Based Care	IKAGENG BASHA HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 660,000	6
Home Community Based Care	Amalia Youth	North West Department of Heal	NW	Bophirima	Mamusa	R 224,400	R 56,100	17
Home Community Based Care	MMOROGONG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 26,400,000	R 6,600,000	20
Home Community Based Care	IKAGELENG TSHWAGANANG	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 187,200	R 46,800	13
Home Community Based Care	TLHOKOMELANG HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 184,800	R 46,200	14
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 462,000	R 115,500	35
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 145,200	R 36,300	11
Home Community Based Care	GeyPro	North West Department of Heal	NW	Southern	City of Matlosana	R 277,200	R 69,300	21
Home Community Based Care	Idlotleng Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 100,800	R 25,200	7
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 211,200	R 52,800	16
Home Community Based Care	Mazista Mobile Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 39,600	R 9,900	3
Home Community Based Care	Tshireletso Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 118,800	R 29,700	9
Home Community Based Care	Tshwaraganang Community Home	North West Department of Heal	NW	Southern	Maquassi Hills	R 118,800	R 29,700	8
Home Community Based Care	Tshwaraganang Day Care Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 172,800	R 43,200	12
Home Community Based Care	Sifo-Zonke Herbal and Traditional	North West Department of Heal	NW	Bojanala	Madibeng	R 35,200	R 8,800	5
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 187,200	R 46,800	13
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 66,000	R 16,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mothabe Kgatelopele HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 105,600	R 26,400	7
Home Community Based Care	Mothotlung Authority Healers Asso	North West Department of Heal	NW	Bojanala	Madibeng	R 118,800	R 28,600	9
Home Community Based Care	THUSANANG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,300,000	8
Home Community Based Care	Gateway Clinic (HCBC)	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 52,800	R 13,200	4
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 80,400	R 20,100	6
Home Community Based Care	BOPHELONG SUPPORT GROU	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,630,000	11
Home Community Based Care	LEMOGANG BATHONG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	5
Home Community Based Care	IPOPENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 9,240,000	R 2,310,000	7
Home Community Based Care	ITERELENG HOME COMMUNI	North West Department of Heal	NW	Bojanala	Moretele	R 118,800	R 29,700	9
Home Community Based Care	KOPANO CARE GROUP	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 115,200	R 28,800	8
Home Community Based Care	Tshireletsego Care And Support	North West Department of Heal	NW	Southern	Ventersdorp	R 224,400	R 56,100	17
Home Community Based Care	Tirisano Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 171,600	R 42,900	13
Home Community Based Care	KAGISANO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,980,000	6
Home Community Based Care	Arepheleng Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 347,600	R 86,900	27
Home Community Based Care	Tsibogang Christian Action Group	North West Department of Heal	NW	Central	Mafikeng	R 360,000	R 90,000	25
Home Community Based Care	WITS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,300,000	10
Home Community Based Care	Bodibe Hospice	North West Department of Heal	NW	Central	Ditsobotla	R 66,000	R 16,500	5
Home Community Based Care	Re Bone Lesedi Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 187,200	R 46,800	13
Home Community Based Care	OREBABALETSE	North West Department of Heal	NW	Bophirima	Greater Taung	R 264,000	R 66,000	20
Home Community Based Care	MAKOLOKWE WOMEN DEVE	North West Department of Heal	NW	Bojanala	Rustenburg	R 184,800	R 61,600	14
Home Community Based Care	Mafikeng Step Down Care	North West Department of Heal	NW	Central	Mafikeng	R 316,800	R 79,200	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 94

Government Sphere : Provincial

Government Sector : Social

Department : NW - Dept. of Social Development, Women, Children and Persons with disability

Number of Projects : 356

Average manual workers daily wage rate:  R 39.48
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Totals :	R 50,824,837	R 14,066,056	3,575
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GOFAONE EARLY LEARNING	Social Development	NW	Bojanala	Madibeng	R 8,280	R 2,760	6
Early Childhood Development	TLAMELANG DAYCARE CENT	Social Development	NW	Bojanala	Moretele	R 4,800	R 1,600	2
Home Community Based Care	Shammah Foundatio of Life	Social Development	NW	Central	Tswaing	R 304,800	R 76,200	23
Early Childhood Development	BOTHO-BOTSILE ELC	Social Development	NW	Central	Ditsobotla	R 29,568	R 9,850	4
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 212,400	R 53,400	16
Early Childhood Development	KISTNER & DUCHROW E.L.C	Social Development	NW	Southern	Ventersdorp	R 43,200	R 14,400	5
Early Childhood Development	RATATHUTO ELC	Social Development	NW	Bophirima	Greater Taung	R 19,200	R 6,400	3
Early Childhood Development	TSHEDIMOSSETSO ELC	Social Development	NW	Bophirima	Greater Taung	R 105,600	R 35,200	6
Early Childhood Development	REAGAGABA ELC	Social Development	NW	Bophirima	Greater Taung	R 28,800	R 9,600	3
Early Childhood Development	ITEKENG-BASHA ELC	Social Development	NW	Bojanala	Moses Kotane	R 21,000	R 7,000	4
Early Childhood Development	BULLRAND DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 36,000	R 12,000	3
Early Childhood Development	Lesang Catholic Pre School	Social Development	NW	Bojanala	Madibeng	R 160,146	R 53,382	15
Home Community Based Care	LEBALENG YOUTH INITIATIV	Social Development	NW	Southern	Maquassi Hills	R 322,800	R 80,700	26
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Bophirima	Greater Taung	R 1,612,800	R 403,200	112
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ratlou	R 120,000	R 30,000	5
Learnership	MASUPATSELA MORETELE S	Social Development	NW	Bojanala	Moretele	R 360,000	R 120,000	15
Early Childhood Development	Tataisang Early Learning Center	Social Development	NW	Bojanala	Moses Kotane	R 25,620	R 8,540	5
Early Childhood Development	ALFA KINDERGARTEN AND D	Social Development	NW	Bojanala	Madibeng	R 76,800	R 25,600	11
Early Childhood Development	KATLEGO CRECHE	Social Development	NW	Bophirima	Greater Taung	R 37,200	R 12,400	4
Learnership	MASUPATSELA MOLOPO SER	Social Development	NW	Bophirima	Molopo	R 336,000	R 112,000	14
Early Childhood Development	MOTHUSI ELC	Social Development	NW	Central	Mafikeng	R 63,600	R 21,200	4
Home Community Based Care	Are Direng Caregivers	Social Development	NW	Bojanala	Moretele	R 278,400	R 69,600	21
Home Community Based Care	Kgetleng Rivier Carers	Social Development	NW	Bojanala	Kgetlengrivier	R 278,400	R 69,600	21
Early Childhood Development	NTATAISE ELC	Social Development	NW	Central	Ramatshere Moiloa	R 37,800	R 12,600	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tselatshweu Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 15,600	R 5,200	3
Early Childhood Development	ETERNAL LIFE PRE-SCHOOL	Social Development	NW	Bophirima	Kagisano	R 22,800	R 7,600	3
Early Childhood Development	HAPPY DAY CRECHE	Social Development	NW	Southern	City of Matlosana	R 16,800	R 5,600	8
Early Childhood Development	Kopanang Day Care Center	Social Development	NW	Bophirima	Kagisano	R 33,600	R 11,200	4
Early Childhood Development	MMELEGI SETSHEGO DAY CA	Social Development	NW	Bojanala	Rustenburg	R 14,400	R 4,800	4
Home Community Based Care	Social Auxilliary Workers - Klerksd	Social Development	NW	Southern	City of Matlosana	R 2,568,000	R 642,000	107
Early Childhood Development	PHATSIMA EARLY LEARNING	Social Development	NW	Bojanala	Rustenburg	R 67,800	R 22,600	6
Early Childhood Development	MPHELA NGWANA DAY CARE	Social Development	NW	Bojanala	Moretele	R 15,600	R 5,200	2
Home Community Based Care	Setlagole Home Based Care	Social Development	NW	Central	Ratlou	R 331,200	R 82,800	25
Early Childhood Development	MmabanaKgothlang ELC	Social Development	NW	Central	Tswaing	R 64,800	R 21,600	7
Home Community Based Care	Kgothlang Home Based Care	Social Development	NW	Central	Tswaing	R 291,600	R 72,900	22
Early Childhood Development	LEGAE LA BANA DAY CARE C	Social Development	NW	Bojanala	Moretele	R 9,000	R 3,000	2
Early Childhood Development	LESEDI II CRECHE	Social Development	NW	Central	Tswaing	R 42,000	R 14,000	3
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Maquassi Hills	R 96,000	R 24,000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ditsobotla	R 72,000	R 18,000	3
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ramotshere Moiloa	R 120,000	R 30,000	5
Early Childhood Development	Setlhabaneng E L C	Social Development	NW	Central	Ratlou	R 60,600	R 5,050	5
Early Childhood Development	BARAKILE E.L.C	Social Development	NW	Central	Tswaing	R 6,000	R 2,000	2
Early Childhood Development	THUSO GO BOTLHE ELC	Social Development	NW	Bophirima	Greater Taung	R 31,200	R 10,400	4
Home Community Based Care	Masibambaneni Care Group	Social Development	NW	Bojanala	Moses Kotane	R 278,400	R 69,600	21
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	R 38,400	R 12,800	4
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	R 8,147	R 2,716	6
Early Childhood Development	REITUMETSE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 52,800	R 17,600	5
Home Community Based Care	Bokane Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 252,000	R 63,000	19
Home Community Based Care	Makgobistad Home Based Care	Social Development	NW	Central	Ratlou	R 331,200	R 82,800	25
Home Community Based Care	Assistant Community Development	Social Development	NW	Bojanala	Rustenburg	R 144,000	R 36,000	6
Early Childhood Development	RAMOLOPE ELC	Social Development	NW	Bojanala	Moses Kotane	R 6,696	R 2,232	4
Early Childhood Development	LEUTLWETSE E.C.D CENTRE	Social Development	NW	Bojanala	Madibeng	R 60,192	R 20,064	12
Home Community Based Care	BOJANALA DISTRICT SUBSTA	Social Development	NW	Bojanala	Moretele	R 153,600	R 38,400	11
Early Childhood Development	MORWA ELC	Social Development	NW	Central	Mafikeng	R 30,000	R 10,000	5
Early Childhood Development	ITIRELENG PRE-SCHOOL	Social Development	NW	Bojanala	Madibeng	R 44,711	R 14,904	8
Early Childhood Development	DOORNLAAGTE EARLY LEAR	Social Development	NW	Central	Ramotshere Moiloa	R 39,600	R 13,200	3
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Mamusa	R 72,000	R 18,000	3
Early Childhood Development	BANABOTLHE ELC	Social Development	NW	Central	Ramotshere Moiloa	R 93,600	R 31,200	7
Early Childhood Development	MPEPU-NNAKA ELC	Social Development	NW	Central	Ramotshere Moiloa	R 32,352	R 10,784	8
Early Childhood Development	BOPANANG DAY CARE CENT	Social Development	NW	Bojanala	Rustenburg	R 28,800	R 9,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IKAGENG EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 30,000	R 10,000	4
Early Childhood Development	LAPOLOGA DAY CARE CENTR	Social Development	NW	Bojanala	Rustenburg	R 28,800	R 9,600	4
Learnership	MASUPATSELA MERA FONG S	Social Development	NW	Southern	Merafong City	R 264,000	R 88,000	11
Early Childhood Development	Tlhaping E L C	Social Development	NW	Bophirima	Kagisano	R 40,800	R 13,600	4
Learnership	MASUPATSELA KGETLENG S	Social Development	NW	Bojanala	Kgetlengrivier	R 456,000	R 152,000	19
Home Community Based Care	BATSHA BA KOPANE ORGANI	Social Development	NW	Bojanala	Rustenburg	R 174,000	R 43,500	13
Early Childhood Development	BONTLENYANE E .L.C	Social Development	NW	Bophirima	Kagisano	R 48,000	R 16,000	5
Home Community Based Care	Assistant Community Development	Social Development	NW	Southern	Maquassi Hills	R 192,000	R 48,000	8
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	Central	Tswaing	R 82,080	R 27,360	8
Early Childhood Development	DIPHETOGO CRECHE	Social Development	NW	Southern	Maquassi Hills	R 69,600	R 23,200	6
Early Childhood Development	THARI YA RONA ELC	Social Development	NW	Bojanala	Moses Kotane	R 7,200	R 2,400	5
Home Community Based Care	Assistant Community Development	Social Development	NW	Southern	Ventersdorp	R 96,000	R 24,000	4
Home Community Based Care	Kgothatsanang Organisation	Social Development	NW	Bojanala	Moretele	R 278,400	R 69,600	21
Early Childhood Development	Tshedimosetso Creche	Social Development	NW	Central	Tswaing	R 35,520	R 11,840	4
Early Childhood Development	REABONA	Social Development	NW	Southern	Maquassi Hills	R 27,000	R 9,000	3
Home Community Based Care	Maboloka HIV / AIDS Awareness	Social Development	NW	Bojanala	Madibeng	R 265,200	R 66,300	20
Early Childhood Development	NTUTUBOLLE CRECHE	Social Development	NW	Central	Mafikeng	R 38,400	R 12,800	5
Early Childhood Development	SEKHUTLWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 18,720	R 6,240	4
Early Childhood Development	REAGOLA DAY CARE CENTRE	Social Development	NW	Bojanala	Moretele	R 1,200	R 1,200	2
Early Childhood Development	THUSA SETSHABA ELC	Social Development	NW	Bojanala	Moretele	R 6,000	R 2,000	1
Early Childhood Development	HARMONY ELC	Social Development	NW	Central	Ditsobotla	R 15,293	R 5,098	5
Early Childhood Development	IKAELELO ELC	Social Development	NW	Bophirima	Greater Taung	R 56,400	R 18,800	4
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 27,600	R 9,200	5
Home Community Based Care	Assistant Community development	Social Development	NW	Central	Tswaing	R 144,000	R 36,000	6
Early Childhood Development	ITHEMBALETHU CHILD CARE	Social Development	NW	Bojanala	Rustenburg	R 45,360	R 15,120	7
Early Childhood Development	Reagodisa Day Care Center	Social Development	NW	Bophirima	Kagisano	R 32,400	R 10,800	4
Early Childhood Development	TLHALOGANYANG E.L.C	Social Development	NW	Bophirima	Greater Taung	R 44,400	R 14,800	6
Early Childhood Development	Thusano Educate Centre	Social Development	NW	Central	Ditsobotla	R 13,860	R 4,620	4
Home Community Based Care	Assistant Community Development	Social Development	NW	Central	Ratlou	R 288,000	R 72,000	12
Learnership	MASUPATSELA DITSOBOTLA	Social Development	NW	Central	Ditsobotla	R 552,000	R 184,000	23
Early Childhood Development	KONKOLODI ELC	Social Development	NW	Central	Tswaing	R 30,000	R 10,000	5
Home Community Based Care	Assistant Community Development	Social Development	NW	Southern	City of Matlosana	R 216,000	R 54,000	9
Early Childhood Development	ITIRELENG BAPO PRE-SCHOO	Social Development	NW	Bojanala	Madibeng	R 25,200	R 8,400	6
Early Childhood Development	MODIMONG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 99,000	R 33,000	5
Early Childhood Development	Boiteko Day Care	Social Development	NW	Bophirima	Kagisano	R 44,400	R 14,800	5
Early Childhood Development	THOTENG E.L.C	Social Development	NW	Central	Ratlou	R 64,800	R 21,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	METHODIST EARLY LEARNIN	Social Development	NW	Central	Ratlou	R 62,400	R 20,800	6
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 11,952	R 3,984	6
Early Childhood Development	GABADISE EARLY LEARNING	Social Development	NW	Central	Tswaing	R 45,600	R 15,200	4
Home Community Based Care	Social Auxiliary Workers - Veterans	Social Development	NW	Southern	Ventersdorp	R 456,000	R 114,000	19
Home Community Based Care	Itireleng/Zenzeleni Community Bas	Social Development	NW	Southern	City of Matlosana	R 278,400	R 69,600	21
Early Childhood Development	ITUMELENG CRECHE	Social Development	NW	Bojanala	Madibeng	R 36,000	R 12,000	8
Early Childhood Development	GREEN HILLS ECD SENTTRU	Social Development	NW	Bophirima	Mamusa	R 29,052	R 9,684	8
Home Community Based Care	Tlhabologo Drop in Centre	Social Development	NW	Central	Ramotshere Moiloa	R 278,400	R 69,600	21
Early Childhood Development	LETHABONG COMMUNITY C	Social Development	NW	Bojanala	Rustenburg	R 33,000	R 11,800	4
Home Community Based Care	Assistant Community Development	Social Development	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	6
Early Childhood Development	MODIKELE TODDLERS DCC	Social Development	NW	Bojanala	Moses Kotane	R 22,800	R 7,600	5
Home Community Based Care	Social Auxiliary Workers - Maquas	Social Development	NW	Southern	Maquassi Hills	R 480,000	R 120,000	20
Home Community Based Care	HOUSE OF HOPE ADDICTION	Social Development	NW	Central	Mafikeng	R 136,800	R 34,200	10
Early Childhood Development	OESI DAY CARE	Social Development	NW	Bophirima	Kagisano	R 24,000	R 8,000	4
Home Community Based Care	LifeLine Klerksdorp	Social Development	NW	Southern	City of Matlosana	R 278,400	R 69,600	21
Early Childhood Development	REFILWEMOEMEDI CRECHE	Social Development	NW	Central	Ratlou	R 57,600	R 19,200	6
Early Childhood Development	RUTABANA CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 68,940	R 22,980	3
Home Community Based Care	Conditonal Grant Social Auxiliary	Social Development	NW	Bophirima	Kagisano	R 72,000	R 18,000	3
Early Childhood Development	PHAPOSANE DCC	Social Development	NW	Bophirima	Kagisano	R 38,400	R 12,800	4
Early Childhood Development	VUYANI PRE- SCHOOL	Social Development	NW	Southern	City of Matlosana	R 22,800	R 7,600	7
Home Community Based Care	Assistant Community Development	Social Development	NW	Central	Mafikeng	R 384,000	R 96,000	16
Early Childhood Development	LAPENG DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 10,800	R 3,600	3
Learnership	MASUPATSELA RATLOU SER	Social Development	NW	Central	Ratlou	R 384,000	R 128,000	16
Early Childhood Development	DRIEHOEK CECH	Social Development	NW	Central	Mafikeng	R 48,000	R 16,000	4
Early Childhood Development	AGOSI-MABATSE ELC	Social Development	NW	Bophirima	Greater Taung	R 18,000	R 6,000	2
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 31,644	R 10,548	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Naledi	R 24,000	R 6,000	1
Early Childhood Development	HEIDI PRE - SCHOOL	Social Development	NW	Bophirima	Naledi	R 223,495	R 55,874	10
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Southern	City of Matlosana	R 1,137,600	R 284,400	79
Early Childhood Development	Morongwa-Thuto Early Learning C	Social Development	NW	Bophirima	Kagisano	R 50,400	R 16,800	4
Early Childhood Development	Ipeleng Day Care Center	Social Development	NW	Bophirima	Kagisano	R 22,800	R 7,600	3
Early Childhood Development	Legato Pre School	Social Development	NW	Central	Mafikeng	R 15,000	R 5,000	5
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 64,800	R 21,600	5
Home Community Based Care	Aganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 278,400	R 69,600	21
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	Bophirima	Mamusa	R 172,800	R 43,200	13
Home Community Based Care	Borolelo Care Group	Social Development	NW	Bojanala	Kgetlengrivier	R 278,400	R 69,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MORALO ELC	Social Development	NW	Central	Mafikeng	R 81,600	R 27,200	4
Early Childhood Development	MOTUMISI EARLY LEARNING	Social Development	NW	Southern	Ventersdorp	R 60,000	R 20,000	7
Learnership	MASUPATSELA NALEDI SERV	Social Development	NW	Bophirima	Naledi	R 576,000	R 192,000	24
Early Childhood Development	LITTLE FLOWERS EARLY LE	Social Development	NW	Central	Ramotshere Moiloa	R 30,000	R 10,000	4
Early Childhood Development	RIETPAN EARLY LEARNING C	Social Development	NW	Central	Ramotshere Moiloa	R 42,000	R 14,000	4
Early Childhood Development	ITUMELENG EARLY LEARNIN	Social Development	NW	Central	Ramotshere Moiloa	R 84,000	R 28,000	6
Early Childhood Development	Itsoseng ELC	Social Development	NW	Bojanala	Moses Kotane	R 39,456	R 13,152	3
Early Childhood Development	SIZANANI DAY CARE CENTR	Social Development	NW	Southern	City of Matlosana	R 14,400	R 4,800	5
Early Childhood Development	BOITSHOKO DISABILITY DAY	Social Development	NW	Southern	City of Matlosana	R 30,600	R 10,200	5
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	Central	Tswaing	R 24,000	R 8,000	5
Early Childhood Development	TSWARAGANANG CHRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 24,000	R 8,000	2
Home Community Based Care	Lomanyaneng Community Aids Pro	Social Development	NW	Central	Mafikeng	R 410,400	R 102,600	31
Early Childhood Development	GOOD SHEPHERD DAY CARE	Social Development	NW	Bojanala	Moretele	R 17,464	R 17,464	5
Home Community Based Care	Love Ministry Home Based Care	Social Development	NW	Central	Mafikeng	R 278,400	R 69,600	21
Early Childhood Development	BOITEKONG EARLY LEARNIN	Social Development	NW	Bojanala	Rustenburg	R 72,000	R 24,000	6
Learnership	MASUPATSELA TSWAING SE	Social Development	NW	Central	Tswaing	R 552,000	R 184,000	23
Home Community Based Care	TAUNG YOUTH FORUM	Social Development	NW	Bophirima	Greater Taung	R 229,200	R 57,300	17
Early Childhood Development	HIKANE EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 39,000	R 13,000	4
Early Childhood Development	Phatsimo Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 26,400	R 8,800	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Kgetlengrivier	R 72,000	R 18,000	3
Early Childhood Development	ITHEMBALAM CRECHE	Social Development	NW	Southern	City of Matlosana	R 45,000	R 15,000	8
Early Childhood Development	MARANATHA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 7,390	R 2,466	1
Home Community Based Care	Assistant Community Development	Social Development	NW	Bojanala	Moretele	R 144,000	R 36,000	6
Early Childhood Development	KUTLWANO ELC	Social Development	NW	Bojanala	Moses Kotane	R 21,600	R 7,200	3
Early Childhood Development	MMELEGI E.L.C	Social Development	NW	Central	Ditsobotla	R 88,440	R 29,480	10
Early Childhood Development	Molomo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 27,600	R 9,200	3
Learnership	MASUPATSELA GREATER TA	Social Development	NW	Bophirima	Greater Taung	R 1,080,000	R 360,000	45
Early Childhood Development	BOINGOTLO EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 39,600	R 13,200	6
Early Childhood Development	TSETSE ELC	Social Development	NW	Central	Mafikeng	R 34,236	R 11,412	3
Early Childhood Development	Tlotlo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 45,600	R 15,200	5
Early Childhood Development	IKAGELENG CRECHE	Social Development	NW	Central	Ramotshere Moiloa	R 28,800	R 9,600	8
Early Childhood Development	MMAMOTSAMAI ELC	Social Development	NW	Central	Ramotshere Moiloa	R 24,000	R 8,000	3
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	Central	Ditsobotla	R 18,864	R 6,288	4
Early Childhood Development	LEKUTU LITTLE HOUSE CREC	Social Development	NW	Bojanala	Moses Kotane	R 7,200	R 2,400	3
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	Southern	Ventersdorp	R 47,880	R 15,960	4
Early Childhood Development	RETHABILE EDU -CARE CENT	Social Development	NW	Southern	City of Matlosana	R 24,528	R 8,176	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhokomelo Botshelo Home Based	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Home Community Based Care	Kopano Care Group	Social Development	NW	Central	Ramotshere Moiloa	R 199,200	R 49,800	15
Home Community Based Care	Ihuteng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 278,400	R 69,600	21
Home Community Based Care	Itumeleng Drop in Centre	Social Development	NW	Bophirima	Mamusa	R 225,600	R 56,400	17
Home Community Based Care	Reitlamile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Home Community Based Care	Thusano Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 159,600	R 39,900	12
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Lekwa-Teemane	R 24,000	R 6,000	1
Early Childhood Development	BOITEKO ELC	Social Development	NW	Bophirima	Greater Taung	R 4,800	R 1,600	2
Early Childhood Development	GAONTEBALEELC	Social Development	NW	Bojanala	Moses Kotane	R 20,088	R 6,696	3
Home Community Based Care	Mphemotho Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 120,000	R 30,000	9
Early Childhood Development	Lorato Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 24,000	R 8,000	3
Early Childhood Development	Ethol Day Care Center	Social Development	NW	Bophirima	Kagisano	R 24,000	R 8,000	3
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Ventersdorp	R 265,200	R 66,300	20
Early Childhood Development	PHENYO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 124,800	R 41,600	9
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Mafikeng	R 192,000	R 48,000	8
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moretele	R 120,000	R 30,000	5
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	Southern	Ventersdorp	R 47,880	R 15,960	3
Early Childhood Development	TSWELELANG ELC	Social Development	NW	Bojanala	Moses Kotane	R 6,156	R 2,052	3
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	R 28,800	R 9,600	6
Home Community Based Care	Tshwaraganang Le Unicef	Social Development	NW	Bojanala	Madibeng	R 225,600	R 56,400	17
Early Childhood Development	Mmabana Mirriam Dikole Creche	Social Development	NW	Bophirima	Naledi	R 55,200	R 18,400	4
Early Childhood Development	Leutlwtse ECD Centre and Haven	Social Development	NW	Bojanala	Madibeng	R 225,600	R 56,400	17
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	Bojanala	Moses Kotane	R 278,400	R 69,600	21
Home Community Based Care	Assistant Community Development	Social Development	NW	Central	Ditsobotla	R 192,000	R 48,000	8
Learnership	MASUPATSELA	Social Development	NW	Central	Mafikeng	R 1,176,000	R 392,000	49
Early Childhood Development	Kefentse Kalajie Pre School	Social Development	NW	Southern	City of Matlosana	R 51,000	R 17,200	9
Home Community Based Care	Place of Hope Home Based Care	Social Development	NW	Bojanala	Madibeng	R 252,000	R 63,000	19
Early Childhood Development	PUPPETS PLAY PEN DAY CAR	Social Development	NW	Central	Ramotshere Moiloa	R 72,000	R 24,000	8
Home Community Based Care	Kutlwano ke Matla Home Based C	Social Development	NW	Bojanala	Moses Kotane	R 199,200	R 49,800	15
Early Childhood Development	TSETSE EARLY LEARNING CE	Social Development	NW	Central	Mafikeng	R 14,364	R 4,788	3
Home Community Based Care	Assistant Community Development	Social Development	NW	Bojanala	Madibeng	R 144,000	R 36,000	6
Early Childhood Development	MOROBE PRE SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 16,560	R 5,520	3
Early Childhood Development	Keneilwe Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 18,000	R 6,000	2
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 29,304	R 9,768	4
Learnership	MASUPATSELA MOSES KOTA	Social Development	NW	Bojanala	Moses Kotane	R 432,000	R 144,000	18
Early Childhood Development	TLAMELANG CRECHE	Social Development	NW	Central	Ratlou	R 54,000	R 18,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TSWELELO DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 18,624	R 6,208	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	City of Matlosana	R 144,000	R 36,000	6
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	Central	Ditsobotla	R 20,400	R 6,800	6
Early Childhood Development	GO-Molemo Creche	Social Development	NW	Bophirima	Kagisano	R 30,000	R 10,000	4
Early Childhood Development	LETLANANG ELC	Social Development	NW	Central	Mafikeng	R 31,536	R 10,512	6
Home Community Based Care	Malebogo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Early Childhood Development	RETSWELETSE E.L.C	Social Development	NW	Bophirima	Greater Taung	R 57,600	R 19,200	5
Early Childhood Development	PAPETLETSO PRE SCHOOL	Social Development	NW	Bophirima	Greater Taung	R 16,800	R 5,600	4
Early Childhood Development	KHULULEKANI PRE SCHOOL	Social Development	NW	Central	Ramotshere Moiloa	R 48,000	R 16,000	5
Early Childhood Development	SESOBE E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 24,000	R 8,000	4
Early Childhood Development	Tiisetso Day Care	Social Development	NW	Bojanala	Madibeng	R 40,800	R 13,600	8
Early Childhood Development	REATLEGILE CRECH	Social Development	NW	Southern	Maquassi Hills	R 76,800	R 25,600	7
Early Childhood Development	NTLOGELENG MASAKHANE E	Social Development	NW	Bojanala	Madibeng	R 38,400	R 12,800	3
Early Childhood Development	JOLLY KIDZ PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 48,000	R 16,000	6
Home Community Based Care	Ema o Dire Multy Project	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Early Childhood Development	NTATAISE ELC	Social Development	NW	Bophirima	Greater Taung	R 62,400	R 20,800	3
Home Community Based Care	Uitkyk Care Givers	Social Development	NW	Bojanala	Moses Kotane	R 186,000	R 46,500	13
Early Childhood Development	TISETSANG PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 33,600	R 11,200	5
Early Childhood Development	MOLALE DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 18,000	R 6,000	3
Home Community Based Care	Social Auxiliary Workers - Mafiken	Social Development	NW	Central	Mafikeng	R 3,648,000	R 912,000	152
Early Childhood Development	Molelwane Early Learning Center	Social Development	NW	Central	Mafikeng	R 42,804	R 14,268	6
Early Childhood Development	KHAYA TSHEPO	Social Development	NW	Southern	City of Matlosana	R 48,877	R 16,292	8
Home Community Based Care	Rorisang Men & Youth Developme	Social Development	NW	Southern	City of Matlosana	R 278,400	R 69,600	21
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Greater Taung	R 72,000	R 18,000	3
Early Childhood Development	Diketo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 27,000	R 9,000	4
Early Childhood Development	Kgafela Day care centre	Social Development	NW	Bojanala	Moses Kotane	R 9,600	R 3,200	4
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 304,800	R 76,200	23
Early Childhood Development	REAGOLA DCC	Social Development	NW	Bojanala	Moses Kotane	R 13,104	R 4,368	3
Early Childhood Development	EMMANUEL E.L.C	Social Development	NW	Bojanala	Madibeng	R 14,400	R 1,200	6
Home Community Based Care	Beleganang Home Based care	Social Development	NW	Central	Ramotshere Moiloa	R 265,200	R 66,300	20
Early Childhood Development	MARANATHA COMMUNITY C	Social Development	NW	Bophirima	Lekwa-Teemane	R 92,400	R 30,800	8
Early Childhood Development	KGATELOPELE CRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 57,600	R 19,200	10
Early Childhood Development	ST THERESA DAY CARE CENT	Social Development	NW	Bojanala	Moretele	R 14,400	R 4,800	6
Early Childhood Development	ONNELENA CRECHE	Social Development	NW	Bophirima	Greater Taung	R 54,000	R 18,000	3
Early Childhood Development	TSHOLANANG DAY CARE CE	Social Development	NW	Bojanala	Rustenburg	R 36,000	R 12,000	3
Early Childhood Development	MONTSHIOA COMMUNITY CE	Social Development	NW	Central	Mafikeng	R 38,400	R 12,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	FOLANG DISABILITY CARE C	Social Development	NW	Southern	City of Matlosana	R 49,368	R 16,456	5
Home Community Based Care	Godisang Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 225,600	R 56,400	17
Early Childhood Development	SEAPEI E.L.C	Social Development	NW	Bophirima	Molopo	R 32,400	R 10,800	3
Learnship	MASUPATSELA RAMOTSHER	Social Development	NW	Central	Ramotshere Moiloa	R 336,000	R 112,000	14
Early Childhood Development	Tholoane Early Learning Center	Social Development	NW	Bojanala	Moses Kotane	R 34,800	R 11,600	4
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7,800	R 2,600	2
Early Childhood Development	IPELEGEENG DAY CARE CE	Social Development	NW	Central	Mafikeng	R 38,400	R 12,800	6
Home Community Based Care	MAMOVICH	Social Development	NW	Central	Ramotshere Moiloa	R 153,600	R 38,400	10
Home Community Based Care	A RE PHUTHANENG MUTHUT	Social Development	NW	Bojanala	Rustenburg	R 165,600	R 41,400	12
Home Community Based Care	ITIRELENG DAY CARE CENTR	Social Development	NW	Central	Mafikeng	R 68,400	R 17,100	5
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 21,000	R 7,000	3
Early Childhood Development	Botsalano E L C	Social Development	NW	Bophirima	Kagisano	R 28,800	R 9,600	4
Early Childhood Development	Archy Early Learning	Social Development	NW	Southern	City of Matlosana	R 31,200	R 10,400	4
Home Community Based Care	LoveLife Conditional Grant Condi	Social Development	NW	Central	Tswaing	R 331,200	R 82,800	23
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	R 38,736	R 1,291	5
Early Childhood Development	NGGODISE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 40,200	R 13,400	5
Early Childhood Development	MESO ELC	Social Development	NW	Bojanala	Moses Kotane	R 12,240	R 4,080	4
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Bophirima	Naledi	R 316,800	R 79,200	22
Early Childhood Development	MPEPE KA THARI CRECHE	Social Development	NW	Bophirima	Greater Taung	R 58,800	R 19,600	5
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 37,200	R 12,400	4
Early Childhood Development	LESEDI GO-BOTLHE E.L.C	Social Development	NW	Bophirima	Greater Taung	R 58,800	R 19,600	7
Early Childhood Development	MPONSHETSELA E.L.C	Social Development	NW	Bophirima	Greater Taung	R 98,400	R 32,800	5
Early Childhood Development	REMMONE MOTHUSI EARLY	Social Development	NW	Central	Ratlou	R 51,600	R 17,200	5
Early Childhood Development	BOIKHUTSO	Social Development	NW	Central	Ditsobotla	R 44,820	R 14,940	9
Early Childhood Development	MMADIRA DAY CARE CENTR	Social Development	NW	Bojanala	Moretele	R 22,800	R 7,600	4
Home Community Based Care	Relebogile Care and Support Group	Social Development	NW	Bojanala	Moretele	R 278,400	R 69,600	21
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 38,400	R 12,800	2
Early Childhood Development	RANONE ELC	Social Development	NW	Bojanala	Moses Kotane	R 4,824	R 1,608	4
Early Childhood Development	MAITHEKO DAY CARE CENTR	Social Development	NW	Bophirima	Kagisano	R 35,400	R 11,800	5
Early Childhood Development	TSHWARA OTIISE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 58,800	R 19,600	5
Early Childhood Development	LOERENG LE SA ITSOSE CREC	Social Development	NW	Bojanala	Madibeng	R 35,400	R 11,800	8
Home Community Based Care	Assistant Community Development	Social Development	NW	Central	Ramotshere Moiloa	R 168,000	R 42,000	7
Home Community Based Care	Social Auxiliary Workers - Potchef	Social Development	NW	Southern	Potchefstroom	R 384,000	R 96,000	16
Early Childhood Development	Katlego Creche 1	Social Development	NW	Bophirima	Greater Taung	R 25,200	R 8,400	5
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 225,600	R 56,400	17
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Ventersdorp	R 168,000	R 42,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KITLANANG EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 36,000	R 12,000	4
Early Childhood Development	Modisa Yo o Molemo Day Care	Social Development	NW	Bojanala	Madibeng	R 89,460	R 29,820	7
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 96,000	R 24,000	4
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7,800	R 2,600	2
Early Childhood Development	NADA LUTHERAN ELC	Social Development	NW	Bojanala	Moses Kotane	R 12,153	R 4,051	6
Early Childhood Development	MAFATLHA PRE-SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 19,200	R 6,400	5
Home Community Based Care	Bana-Pele Yoth and Day Care Cent	Social Development	NW	Bojanala	Moretele	R 252,000	R 63,000	19
Early Childhood Development	KOPANO EARLY LEARNING C	Social Development	NW	Southern	Ventersdorp	R 19,200	R 6,400	3
Early Childhood Development	JERICHO EARLY LEARNING C	Social Development	NW	Bojanala	Madibeng	R 14,400	R 4,800	6
Early Childhood Development	DIRWA DAY CARE CENTRE	Social Development	NW	Bojanala	Moretele	R 20,640	R 6,880	2
Early Childhood Development	REGAUGETSWE E.L.C	Social Development	NW	Bojanala	Madibeng	R 18,000	R 6,000	5
Learnership	MASUPATSELA VENTERSDOR	Social Development	NW	Southern	Ventersdorp	R 384,000	R 128,000	16
Early Childhood Development	REFENTSE EARLY LEARNING	Social Development	NW	Bophirima	Mamusa	R 114,000	R 38,000	8
Early Childhood Development	KGATELOPELO ELC	Social Development	NW	Central	Ditsobotla	R 32,430	R 10,810	5
Home Community Based Care	THUSONG COMMUNITY DEV	Social Development	NW	Bojanala	Moretele	R 79,200	R 19,800	6
Early Childhood Development	Tshwaraganang Day care Center	Social Development	NW	Central	Ditsobotla	R 18,000	R 6,000	5
Early Childhood Development	Morogo Wa Ngwana Creche	Social Development	NW	Bophirima	Kagisano	R 42,000	R 14,000	4
Early Childhood Development	MOROGO WA NGWANA	Social Development	NW	Bophirima	Kagisano	R 42,000	R 14,000	4
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Bojanala	Rustenburg	R 1,468,800	R 367,200	102
Early Childhood Development	KGATELOPELE EARLY LEARN	Social Development	NW	Bophirima	Mamusa	R 47,040	R 15,680	8
Early Childhood Development	YA RONA PRE - SCHOOL	Social Development	NW	Southern	City of Matlosana	R 14,400	R 1,200	4
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Central	Ramotshere Moiloa	R 331,200	R 82,800	23
Early Childhood Development	THUSANO PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 21,600	R 7,200	6
Early Childhood Development	BOITSHEPO	Social Development	NW	Central	Ditsobotla	R 36,611	R 12,203	5
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Rustenburg	R 120,000	R 30,000	5
Early Childhood Development	THUSANO DAY CARE CENTR	Social Development	NW	Bojanala	Rustenburg	R 25,800	R 8,600	3
Home Community Based Care	Retshwenyegile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Home Community Based Care	Tshireletsego Care & Support	Social Development	NW	Southern	Ventersdorp	R 278,400	R 69,600	21
Early Childhood Development	Koketso Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 38,400	R 12,800	3
Early Childhood Development	Tebogo Day Care Center	Social Development	NW	Bojanala	Madibeng	R 40,200	R 13,400	9
Home Community Based Care	Reikagile Recreation Development	Social Development	NW	Bojanala	Moretele	R 278,400	R 69,600	21
Home Community Based Care	Re A Leboga Health Care Group	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Potchefstroom	R 48,000	R 12,000	2
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 48,000	R 12,000	2
Early Childhood Development	Ratanang C Creche	Social Development	NW	Central	Ditsobotla	R 44,783	R 14,928	9
Early Childhood Development	Thusanang ELC	Social Development	NW	Central	Ramotshere Moiloa	R 30,000	R 10,000	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KARABELO PLACE OF CARE	Social Development	NW	Bophirima	Greater Taung	R 33,600	R 11,200	4
Early Childhood Development	BOPAGANANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 38,400	R 12,800	5
Early Childhood Development	Mosiamisi ELC	Social Development	NW	Bojanala	Moses Kotane	R 36,600	R 12,200	5
Home Community Based Care	Tshireletso Community Care Centr	Social Development	NW	Central	Tswaing	R 278,400	R 69,600	21
Early Childhood Development	THUTO-TLHAGO ELC	Social Development	NW	Bophirima	Greater Taung	R 46,800	R 15,600	5
Home Community Based Care	Social Auxiliary Workers - Matlosa	Social Development	NW	Southern	City of Matlosana	R 456,000	R 114,000	19
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Madibeng	R 96,000	R 24,000	4
Home Community Based Care	Assistant Community Development	Social Development	NW	Bojanala	Kgetlengrivier	R 144,000	R 36,000	6
Learnership	MASUPATSELA MAQUASSI SE	Social Development	NW	Southern	Maquassi Hills	R 432,000	R 144,000	18
Early Childhood Development	MAKABOLANE DAY CARE CE	Social Development	NW	Bophirima	Kagisano	R 39,600	R 13,200	5
Home Community Based Care	Bakwena Ba Mogopa Home Based	Social Development	NW	Bojanala	Rustenburg	R 278,400	R 69,600	21
Early Childhood Development	MOSIMEGI EARLY LEARNING	Social Development	NW	Bophirima	Greater Taung	R 33,600	R 11,200	4
Home Community Based Care	Conditiona Grant Social Auxiliary	Social Development	NW	Central	Tswaing	R 96,000	R 24,000	4
Early Childhood Development	BOITUMELO DAY CARE CENT	Social Development	NW	Bojanala	Rustenburg	R 36,000	R 12,000	11
Early Childhood Development	IPONTSHENG E.L.C	Social Development	NW	Central	Tswaing	R 40,380	R 13,460	5
Early Childhood Development	FATLHOSANG BANA EDU-CA	Social Development	NW	Southern	Maquassi Hills	R 81,600	R 27,200	5
Early Childhood Development	LESEDING ELC	Social Development	NW	Southern	City of Matlosana	R 20,160	R 6,720	7
Home Community Based Care	Tshidilamolomo Home Based Care	Social Development	NW	Central	Ratlou	R 489,600	R 122,400	37
Home Community Based Care	Assistant Community Development	Social Development	NW	Southern	Potchefstroom	R 168,000	R 42,000	7
Learnership	MASUPATSELA MATLOSANA	Social Development	NW	Southern	City of Matlosana	R 72,000	R 24,000	3
Early Childhood Development	TSHOLOFELO EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 14,400	R 4,800	4
Early Childhood Development	KGODISO EARLY LEARNING	Social Development	NW	Central	Ratlou	R 63,600	R 21,200	6
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	R 68,400	R 22,800	6
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 48,000	R 12,000	2
Early Childhood Development	SAMUELS ELC	Social Development	NW	Central	Ramotshere Moiloa	R 9,000	R 3,000	5
Early Childhood Development	BAKWENA KAGISO CRECHE	Social Development	NW	Central	Ramotshere Moiloa	R 12,384	R 4,128	4
Early Childhood Development	REBANA DCC	Social Development	NW	Bophirima	Kagisano	R 64,908	R 21,636	4
Home Community Based Care	LoveLife Conditional Grant Ground	Social Development	NW	Central	Mafikeng	R 388,800	R 97,200	27
Early Childhood Development	Ikageng Comm. Pre School	Social Development	NW	Bojanala	Madibeng	R 15,360	R 5,120	9
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Molopo	R 24,000	R 6,000	1
Learnership	MASUPATSELA KAGISANO SE	Social Development	NW	Bophirima	Kagisano	R 528,000	R 176,000	22
Home Community Based Care	Tlhokomelo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278,400	R 69,600	21
Early Childhood Development	ROTARY ELC	Social Development	NW	Central	Mafikeng	R 59,532	R 19,844	11
Early Childhood Development	IPELEGENG ELC	Social Development	NW	Bophirima	Greater Taung	R 54,000	R 18,000	5
Early Childhood Development	ELISAH LEARNING CENTRE	Social Development	NW	Central	Tswaing	R 40,000	R 13,333	6
Home Community Based Care	Lovelife Conditional Grant Ground	Social Development	NW	Bojanala	Rustenburg	R 921,600	R 230,400	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmelegi ELC	Social Development	NW	Central	Ditsobotla	R 88,440	R 29,480	10
Early Childhood Development	KATLEGO EARLY LEARNING	Social Development	NW	Central	Ditsobotla	R 16,200	R 5,400	3
Early Childhood Development	TSHWARAGANANG CRECHE	Social Development	NW	Bojanala	Rustenburg	R 24,000	R 8,000	5
Early Childhood Development	LERATO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 54,000	R 18,000	4
Early Childhood Development	MEDIRWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 8,784	R 2,928	5
Early Childhood Development	YAGARONA DCC	Social Development	NW	Bojanala	Moses Kotane	R 90,000	R 30,000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Greater Taung	R 192,000	R 48,000	8
Early Childhood Development	Mmarona E L C	Social Development	NW	Bophirima	Kagisano	R 32,400	R 10,800	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 95

Government Sphere : Provincial

Government Sector : Social

Department : NW - Dept. of Sports, Arts and Culture

Number of Projects : 20

Average manual workers daily wage rate:  R 60.00
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Totals :	R 4,474,800	R 1,113,300	309
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mass Participation Rustenburg Serv	Sports, Arts and Culture	NW	Bojanala	Rustenburg	R 175,200	R 43,800	9
Siyadlala Mass Participation	Mass Participation Maquassi Hills	Sports, Arts and Culture	NW	Southern	Maquassi Hills	R 360,000	R 84,600	24
-Not part of a programme-	Mass Participation Molopo Service	Sports, Arts and Culture	NW	Bophirima	Molopo	R 122,400	R 30,600	8
Siyadlala Mass Participation	Mass Participation Lekwa-Teeman	Sports, Arts and Culture	NW	Bophirima	Lekwa-Teemane	R 180,000	R 45,000	12
Siyadlala Mass Participation	Mass Participation Mafikeng Servic	Sports, Arts and Culture	NW	Central	Mafikeng	R 374,400	R 93,600	33
Siyadlala Mass Participation	Mass Participation Ventersdorp Ser	Sports, Arts and Culture	NW	Southern	Ventersdorp	R 187,200	R 46,800	12
Siyadlala Mass Participation	Mass Participation Kagisano Servic	Sports, Arts and Culture	NW	Bophirima	Kagisano	R 316,800	R 79,200	21
Siyadlala Mass Participation	Mass Participation Madibeng Servi	Sports, Arts and Culture	NW	Bojanala	Madibeng	R 208,800	R 52,200	14
Siyadlala Mass Participation	Mass Participation Mose Kotane Se	Sports, Arts and Culture	NW	Bojanala	Moses Kotane	R 93,600	R 23,400	6
Siyadlala Mass Participation	Mass Participation Ratlou Service	Sports, Arts and Culture	NW	Central	Ratlou	R 230,400	R 57,600	16
Siyadlala Mass Participation	Mass Participation Tswaing Service	Sports, Arts and Culture	NW	Central	Tswaing	R 259,200	R 64,800	17
Siyadlala Mass Participation	Mass Participation Kgetleng Servic	Sports, Arts and Culture	NW	Bojanala	Kgetlengrivier	R 136,800	R 34,200	9
Siyadlala Mass Participation	Mass Participation Tlokwa Service	Sports, Arts and Culture	NW	Southern	Potchefstroom	R 274,800	R 68,700	17
Siyadlala Mass Participation	Mass Participation Naledi Service	Sports, Arts and Culture	NW	Bophirima	Naledi	R 180,000	R 45,000	12
Siyadlala Mass Participation	Mass Participation Ramotshere Mo	Sports, Arts and Culture	NW	Central	Ramotshere Moiloa	R 187,200	R 46,800	12
Siyadlala Mass Participation	Mass Participation Ditsobotla Servi	Sports, Arts and Culture	NW	Central	Ditsobotla	R 144,000	R 36,000	19
Siyadlala Mass Participation	Mass Participation Moretele Servic	Sports, Arts and Culture	NW	Bojanala	Moretele	R 252,000	R 63,000	16
Siyadlala Mass Participation	Mass Participation Matlosane Servi	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 223,200	R 55,800	15
Siyadlala Mass Participation	Mass Participation Greater Taung S	Sports, Arts and Culture	NW	Bophirima	Greater Taung	R 345,600	R 86,400	22
Siyadlala Mass Participation	Mass Participation Mamusa Service	Sports, Arts and Culture	NW	Bophirima	Mamusa	R 223,200	R 55,800	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 96

Government Sphere : Provincial

Government Sector : Social

Department : NW - No Dept. Name

Number of Projects : 8

Average manual workers daily wage rate:  R 42.50
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Totals :	R 1,812,000	R 458,300	68
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Kgakala Dropping Center		NW	Southern	Maquassi Hills	R 277,200	R 69,300	20
Early Childhood Development	NEW HOPE EARLY LEARNING		NW	Central	Ramotshere Moiloa	R 19,200	R 6,400	4
Home Community Based Care	Bambanani Home Based Care		NW	Central	Tswaing	R 230,400	R 57,600	16
Home Community Based Care	Lethabile Community Helath Orga		NW	Bojanala	Madibeng	R 66,000	R 16,500	5
Home Community Based Care	Wolmaransstad Aids Response Gro		NW	Southern	Maquassi Hills	R 1,056,000	R 264,000	8
Early Childhood Development	RETLADIRA EARLY LEARNIN		NW	Bophirima	Kagisano	R 26,400	R 8,800	4
Early Childhood Development	BOITHUTO		NW	Bophirima	Kagisano	R 18,000	R 6,000	2
Home Community Based Care	Ga-Tsholofelo HBC		NW	Bojanala	Madibeng	R 118,800	R 29,700	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 97

Government Sphere : Provincial

Government Sector : Social

Department : WC - Dept. of Social Development

Number of Projects : 24

Average manual workers daily wage rate:  R 61.25
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Totals :	R 27,163,936	R 3,100,126	465
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD HCBC Programme - Haven of	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 29,280	8
Home Community Based Care	DSD HCBC Programme - At Heart	Social Development	WC	Cape Winelands	Breede River/Winelands	R 168,036	R 10,980	3
Early Childhood Development	DSD ECD - ECD Assistants Progra	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,480,000	R 836,650	177
Early Childhood Development	DSD HCBC Programme - Masithe	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 183,876	R 25,620	7
Home Community Based Care	DSD HCBC Programme - Arisen	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,636	R 25,620	7
Home Community Based Care	DSD HCBC Programme - Southern	Social Development	WC	Eden	Oudtshoorn	R 202,356	R 18,300	5
Home Community Based Care	DSD HCBC Programme - Marang	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 123,156	R 14,640	4
Home Community Based Care	DSD HCBC Programme - Yabonga	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 397,188	R 43,920	12
Home Community Based Care	DSD HCBC Programme - Bible So	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,636	R 21,960	5
Home Community Based Care	DSD HCBC Programme - Ichibi Si	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 177,276	R 18,300	5
Home Community Based Care	DSD HCBC Programme - Masakha	Social Development	WC	Cape Winelands	Stellenbosch	R 248,556	R 18,300	5
Early Childhood Development	ECD Phakamisa	Social Development	WC	Cape Winelands	Stellenbosch	R 864,000	R 86,400	140
Home Community Based Care	DSD HCBC Programme - Merwevi	Social Development	WC	Eden	South Cape (Eden) DMA	R 235,356	R 12,300	5
Home Community Based Care	DSD HCBC Programme - Tehilla /	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,556	R 29,280	7
Home Community Based Care	DSD HCBC Programme - Bell Vall	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 336,996	R 21,960	6
Home Community Based Care	DSD HCBC Programme - Phakam	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,516	R 10,980	3
Early Childhood Development	ECD 1200 Level 1	Social Development	WC	Cape Winelands	Stellenbosch	R 180,000	R 108,000	28
Home Community Based Care	DSD HCBC Programme -Hermanu	Social Development	WC	Cape Winelands	Breede River/Winelands	R 253,836	R 21,960	6
Home Community Based Care	DSD HCBC Programme Sothemba	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,940	R 29,280	8
Home Community Based Care	DSD HCBC Programme - Khumbu	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,387,600	R 1,515,096	6
Home Community Based Care	DSD HCBC Programme - Piet Juli	Social Development	WC	Eden	Mossel Bay	R 222,156	R 146,400	4
Home Community Based Care Isi	DSD HCBC Programme - Westlak	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,636	R 14,640	4
Home Community Based Care	DSD HCBC Programme - Cirtusdal	Social Development	WC	West Coast	West Coast DMA	R 235,356	R 14,640	3
Home Community Based Care	DSD HCBC Programme - Phapham	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 25,620	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 98

Government Sphere : Provincial

Government Sector : Social

Department : WC - No Dept. Name

Number of Projects : 7

Average manual workers daily wage rate:  R 60.00
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Totals :	R 5,552,522	R 1,593,800	362
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD HCBC Programme - Commu	Provincial Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 113,300	R 18,500	5
Early Childhood Development	Phakamisa ECD: West Coast		WC	West Coast	Saldanha Bay	R 1,117,000	R 333,000	66
Home Community Based Care	DSD HCBC Programme - Engedi	Provincial Treasury	WC	Overberg	Overberg DMA	R 215,556	R 18,300	5
-Not part of a programme-	ECD Phakamisa: Northlink		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,117,000	R 333,000	83
Early Childhood Development	Phakamisa/Muizenburg Campus		WC	City of Cape Town Metro	City of Cape Town Metro	R 612,333	R 181,800	30
Early Childhood Development	Phakamisa/Mitchell's Plain Campus		WC	City of Cape Town Metro	City of Cape Town Metro	R 612,333	R 181,800	33
Early Childhood Development	Phakama/Boland		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,765,000	R 527,400	140

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 June 2011) Project Report**  
**List of projects: National and Provincial Departments**

Annexure F 99

Government Sphere : Provincial

Government Sector : Social

Department : WC - Western Cape Dept. of Education

Number of Projects : 8

Average manual workers daily wage rate:  R 120.00
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Totals :	R 7,570,333	R 1,873,024	978
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phakamisa:Good Hope	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,765,000	R 527,400	88
Early Childhood Development	ECDPHAKAMISALIGOODWOO	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 540,000	R 46,620	90
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 107,837	173
-Not part of a programme-	Phakamisa/CCT	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,117,000	R 333,000	90
Early Childhood Development	ECD950L4NLWING	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 270,223	145
Early Childhood Development	ECD Phakamisa Level1 Incentive	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 540,000	R 177,050	90
Early Childhood Development	ECD 700L4NLPAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 195,409	86
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 408,333	R 215,485	216